

**2021 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 22GovAmd BA and Senate Subcom**

Numbers  
Differences  
Agencies: Judiciary

**Agency: Judiciary**

**Alaska Court System**

**Trial Courts**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Risk Management Reduction 1004 Gen Fund (UGF)	22GovAmd	BA	Dec	-99.3	0.0	0.0	-99.3	0.0	0.0	0.0	0	0	0
OPA Court Visitors - Transfer of Responsibilities to the Alaska Court System 1004 Gen Fund (UGF)	22GovAmd	BA	Inc	960.6	104.7	0.0	854.4	1.5	0.0	0.0	1	0	0
<b>* Allocation Difference *</b>				-861.3	-104.7	0.0	-755.1	-1.5	0.0	0.0	-1	0	0
<b>** Appropriation Difference **</b>				-861.3	-104.7	0.0	-755.1	-1.5	0.0	0.0	-1	0	0
<b>*** Agency Difference ***</b>				-861.3	-104.7	0.0	-755.1	-1.5	0.0	0.0	-1	0	0
<b>**** All Agencies Difference ****</b>				-861.3	-104.7	0.0	-755.1	-1.5	0.0	0.0	-1	0	0

## Column Definitions

**22GovAmd BA (22Gov Amend BA)** - Governor's Amended less HSS EO 119, DOT & HR Consolidation transfers

**Senate Subcom (Senate Subcommittee)** - The Governor's Request including Salary Adjustments as of 2/8/21, less HR and DOT Lease Transfer Items. This column does not include Governor's Amendments.