2021 Legislature - Operating Budget Transaction Compare - Senate Structure Between AdjBase+ and Senate Subcom

Numbers Differences Agencies: Judiciary

Agency: Judiciary

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Court System Trial Courts Processing Marriage Licenses in Fairbanks for DHSS Health Analytics and Vital Records 1007 I/A Rcpts (Other) 40.0	Senate Subcom	Inc	40.0	40.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			40.0	40.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * Appropriation Difference * *			40.0	40.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Therapeutic Courts Therapeutic Courts GA 209 Implement Recommendations from Alaska State Legislature Task Force 1004 Gen Fund (UGF) 480.4	Senate Subcom	Inc	480.4	0.0	29.6	450.8	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			480.4	0.0	29.6	450.8	0.0	0.0	0.0	0.0	0	0	0
* * Appropriation Difference * *			480.4	0.0	29.6	450.8	0.0	0.0	0.0	0.0	0	0	0
* * * Agency Difference * * *			520.4	40.0	29.6	450.8	0.0	0.0	0.0	0.0	0	0	0
* * * * All Agencies Difference * * * *			520.4	40.0	29.6	450.8	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

AdjBase+ (AdjBase+) - Adjusted Base with distributed salary adjustments.

Senate Subcom (Senate Subcommittee) - The Governor's Request including Salary Adjustments as of 2/8/21, less HR and DOT Lease Transfer Items. This column does not include Governor's Amendments.