	Α	В	С	D	E	F I	G F	-1	1 .	К	M N	0	Р	Q	R	S T	U	V	W	X
301	Judiciary						<u> </u>		·					- Q		S		•	**	
302		in Thousands																		
303	Numbers C	Only														Prepared by:	SK			
					FY22	Senate	House		gt Pln to		j Base to	FY22 GovAr				,.				
304				FY22 Adj Base		Subcom	Subcom		Subcom		Subcom	Senate Su								
305	Unrestricte		111,486.4	112,067.7	113,409.4	112,548.1	112,548.1	1,061.7		480.4		(861.3)				Date:		4/28/2021		
306	Designated Other	ed GF	518.0 2,206.1	518.0 2,206.1	518.0 2,246.1	518.0 2,246.1	518.0 2,246.1	40.0	0.0%	40.0	0.0% 1.8%		0.0%			Time Status:	Final	11:02		
308	Federal Fu	unds	975.6	975.6	975.6	975.6	975.6	-	0.0%	-	0.0%	-	0.0%			Otatus.	· mai			
309	Total		115,186.1	115,767.4	117,149.1	116,287.8	116,287.8	1,101.7	1.0%	520.4	0.4%	(861.3)								
	Check (En	nter #s from LFD						9		4										
310	reports) Should equ	uud zoro	115,186.1	115,767.4	117,149.1	116,287.8	116,287.8									Pink cells differ f	rom Covernor's	Poguest		
312	Oriodia equ	quai zeio	_	_		- 1										Enter Data in Blu		Request		
313	Funding S											-								
314		unds Total	112,004.4	112,585.7	113,927.4	113,066.1	113,066.1	1,061.7	0.9%	480.4	0.4%	(861.3)								
315	Other Federal		2,206.1 975.6	2,206.1 975.6	2,246.1 975.6	2,246.1 975.6	2,246.1 975.6	40.0	1.8%	40.0	1.8% 0.0%		0.0%							
317			•	•	070.0	070.0	070.0		0.070		0.070		0.070							
318		(Enter position c							1	. —			1							
319	PFTs PPTs		737 37					-	0.0%	<u> </u>	0.0%	(1)	-0.1% 0.0%							
321	Temps		5						0.0%	l	0.0%		0.0%							
322	Total Posi	itions	779					-	, 0.070		2.070	-	0.070							
323		Check (Should equa		.,,,		0														
324															_					
325																	CENAT	E SUBCOMMIT	TEE	
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326																(0.1.0.00	oo a o oq.		o. o zaagot	· toquoot,
																Unrestricted GF	Designated GF		Federal	Total
327																		Funds		
200										_						400.4				500.4
328										1		mittee Changes	nal Request	Accepted	ent?	480.4	-	40.0	-	520.4
328	Judiciary									Т		Governor's Origin)r Intent?	-	-		-	40.0
-	Judiciary									Τ		Governor's Origin Governor's A	mendments i	Accepted	TI? Or Intent?	480.4 - 480.4	-	40.0	-	
-			Allocation	Descri	ntion	Sub	ocommittee Note	e e	F			Governor's Origin Governor's A Sub	mendments a	Accepted Additions	OTI? Or Intent?	480.4	-	40.0 40.0	- - - -	40.0 480.4
-	# A	Appropriation	Allocation	Descri		Sub	ocommittee Notes	s	F	unding Inform	nation	Governor's Origin Governor's A	mendments i	Accepted Additions	OTI? Or Intent?	-	-	40.0	- - - - Federal	40.0
-	# A	Appropriation					ocommittee Notes	s	F			Governor's Origin Governor's A Sub Funding	mendments a	Accepted Additions Sen	OTI? Or Intent?	480.4	-	40.0 40.0 - - Other State	- Federal	40.0 480.4
-	# A	Appropriation						s	F		nation	Governor's Origin Governor's A Sub Funding	mendments a	Accepted Additions Sen	OTI? Or Intent?	480.4	-	40.0 40.0 - Other State Funds	- Federal	40.0 480.4 - Total
-	# A Includes a Adjusted E	Appropriation all FY22 Governor Base	r's Request trans	sactions not incl	uded in the	Nu	umbers Section			unding Inform	901.3	Governor's Origin Governor's A Sub Funding Multiplier	mendments Accommittee's A	Accepted Additions Sen PCNs	OTI? Or Intent?	480.4	-	40.0 40.0 - Other State Funds	Federal	40.0 480.4
-	# A Includes a Adjusted E	Appropriation	r's Request trans		uded in the	Nu The decrement	umbers Section t could be remove	ed and the	1004		901.3	Governor's Origin Governor's A Sub Funding	mendments a	Accepted Additions Sen	OTI? Or Intent?	480.4	-	40.0 40.0 - Other State Funds	Federal	40.0 480.4 - Total
-	# A Includes a Adjusted E	Appropriation all FY22 Governor Base	r's Request trans	sactions not incl	uded in the	The decrement budget reduced legislation (SB8	umbers Section t could be remove d through a fiscal 88/HB102) is pass	ed and the note if sed to		unding Inform	901.3	Governor's Origin Governor's A Sub Funding Multiplier	mendments Accommittee's A	Accepted Additions Sen PCNs	OTI? Or Intent?	480.4	-	40.0 40.0 - Other State Funds	Federal	40.0 480.4 - Total
-	# A Includes a Adjusted E	Appropriation all FY22 Governor Base	r's Request trans	sactions not incl	uded in the	The decrement budget reduced legislation (SBs change the stal	t could be remove d through a fiscal 88/HB102) is pass tute (AS 37.05.28	ed and the note if sed to 89) to allow		unding Inform	901.3	Governor's Origin Governor's A Sub Funding Multiplier	mendments Accommittee's A	Accepted Additions Sen PCNs	OTI? Or Intent?	480.4	-	40.0 40.0 - Other State Funds	Federal	40.0 480.4 - Total
-	# A Includes a Adjusted E	Appropriation all FY22 Governor Base	r's Request trans	sactions not incl	uded in the	The decrement budget reduces legislation (SB6 change the stat the catastrophe	t could be remove d through a fiscal 88/HB102) is pass tute (AS 37.05.28 e reserve account	ed and the I note if sed to 89) to allow t to		unding Inform	901.3	Governor's Origin Governor's A Sub Funding Multiplier	mendments Accommittee's A	Accepted Additions Sen PCNs	OTI? Or Intent?	480.4	-	40.0 40.0 - Other State Funds	Federal	40.0 480.4 - Total
-	# A Includes a Adjusted E	Appropriation all FY22 Governor Base	r's Request trans	sactions not incl	nt Reduction	The decrement budget reduced legislation (SBs change the stat the catastrophe maintain an un \$50 million (an	t could be remove d through a fiscal 88/HB102) is pass tute (AS 37.05.26 e reserve account obligated balance increase from the	ed and the I note if sed to 89) to allow to e of up to e current \$5	1004	unding Inform	901.3	Governor's Origin Governor's A Sub Funding Multiplier	mendments Accommittee's A	Accepted Additions Sen PCNs	OTI? Or Intent?	480.4	-	40.0 40.0 - Other State Funds	Federal	40.0 480.4 - Total
-	# A Includes a Adjusted E	Appropriation all FY22 Governor Base	r's Request trans	sactions not incl	nt Reduction	The decrement budget reduced legislation (SBE change the stathe catastrophe maintain an une \$50 million (an million). If the d	t could be remove d through a fiscal 88/HB102) is pass tute (AS 37.05.28 e reserve account obligated balance increase from the decrement is main	ed and the note if sed to 89) to allow to e of up to e current \$5	1004	unding Inform	901.3	Governor's Origin Governor's A Sub Funding Multiplier	mendments Accommittee's A	Accepted Additions Sen PCNs	OTI? Or Intent?	480.4	-	40.0 40.0 - Other State Funds	Federal	40.0 480.4 - Total
-	# A Includes a Adjusted E	Appropriation all FY22 Governor Base	r's Request trans	sactions not incl	nt Reduction	The decrement budget reduced legislation (SBE change the stat the catastrophe maintain an un \$50 million (an million). If the d the savings are	t could be remove d through a fiscal 88/HB102) is pass tutte (AS 37.05.28 e reserve account lobligated balance increase from the decrement is main e not realized, a F	ed and the note if sed to 89) to allow t to e of up to e current \$5 ntained and	1004	unding Inform	901.3	Governor's Origin Governor's A Sub Funding Multiplier	mendments Accommittee's A	Accepted Additions Sen PCNs	OTI? Or Intent?	480.4	-	40.0 40.0 - Other State Funds	Federal	40.0 480.4 - Total
-	# A Includes a Adjusted E	Appropriation all FY22 Governor Base	r's Request trans	sactions not incl	nt Reduction	The decrement budget reduced legislation (SBE change the stat the catastrophe maintain an un \$50 million (an million). If the d the savings are	t could be remove d through a fiscal 88/HB102) is pass tute (AS 37.05.28 e reserve account obligated balance increase from the decrement is main	ed and the note if sed to 89) to allow t to e of up to e current \$5 ntained and	1004	unding Inform	901.3	Governor's Origin Governor's A Sub Funding Multiplier	mendments Accommittee's A	Accepted Additions Sen PCNs	OTI? Or Intent?	480.4	-	40.0 40.0 - Other State Funds	Federal	40.0 480.4 - Total
	# A A Includes a Adjusted B	Appropriation all FY22 Governor Base	r's Request trans	sactions not incl	nt Reduction	The decrement budget reduced legislation (SBE change the stat the catastrophe maintain an un \$50 million (an million). If the d the savings are	t could be remove d through a fiscal 88/HB102) is pass tutte (AS 37.05.28 e reserve account lobligated balance increase from the decrement is main e not realized, a F	ed and the note if sed to 89) to allow t to e of up to e current \$5 ntained and	1004	unding Inform	901.3	Governor's Origin Governor's A Sub Funding Multiplier	mendments Accommittee's A	Accepted Additions Sen PCNs	OTI? Or Intent?	480.4	-	40.0 40.0 - Other State Funds	Federal	40.0 480.4 - Total
	# A A Includes a Adjusted B	Appropriation all FY22 Governor Base Ka Court System	Trial Courts	Risk Manageme Processing Marr in Fairbanks for	nt Reduction iage Licenses DHSS Health	The decrement budget reduced legislation (SBE change the stat the catastrophe maintain an un \$50 million (an million). If the d the savings are	t could be remove d through a fiscal 88/HB102) is pass tutte (AS 37.05.28 e reserve account lobligated balance increase from the decrement is main e not realized, a F	ed and the note if sed to 89) to allow t to e of up to e current \$5 ntained and	1004	Gen Fund	901.3 (99.3)	Governor's Origin Governor's A Sub Funding Multiplier	mendments . committee's . Gov PCNs 1	Accepted Additions Sen PCNs 0	OTI? Or Intent?	480.4	-	40.0 40.0 - - Other State Funds 40.0	Federal -	40.0 480.4 - Total 40.0
-	# A A Includes a Adjusted B	Appropriation all FY22 Governor Base Ka Court System	Trial Courts	Risk Manageme	nt Reduction iage Licenses DHSS Health	The decrement budget reduced legislation (SBE change the stat the catastrophe maintain an un \$50 million (an million). If the d the savings are	t could be remove d through a fiscal 88/HB102) is pass tutte (AS 37.05.28 e reserve account lobligated balance increase from the decrement is main e not realized, a F	ed and the note if sed to 89) to allow t to e of up to e current \$5 ntained and	1004	Gen Fund	901.3 (99.3)	Governor's Origin Governor's A Sub Funding Multiplier	mendments . committee's . Gov PCNs 1	Accepted Additions Sen PCNs 0	OTP Or Intent?	480.4	-	40.0 40.0 - - Other State Funds 40.0	Federal	40.0 480.4 - Total 40.0
	# A A Includes a Adjusted B	Appropriation all FY22 Governor Base Ka Court System	Trial Courts	Risk Manageme Processing Marr in Fairbanks for	nt Reduction iage Licenses DHSS Health	The decrement budget reduced legislation (SBE change the stat the catastrophe maintain an un \$50 million (an million). If the d the savings are	t could be remove d through a fiscal 88/HB102) is pass tutte (AS 37.05.28 e reserve account lobligated balance increase from the decrement is main e not realized, a F	ed and the note if sed to 89) to allow t to e of up to e current \$5 ntained and	1004	Gen Fund	901.3 (99.3)	Governor's Origin Governor's A Sub Funding Multiplier	mendments . committee's . Gov PCNs 1	Accepted Additions Sen PCNs 0	OTI? Or Intent?	480.4	-	40.0 40.0 - - Other State Funds 40.0	Federal -	40.0 480.4 - Total 40.0
	# A Includes a Adjusted E	Appropriation all FY22 Governor Base ka Court System ka Court System	Trial Courts Trial Courts	Risk Manageme Processing Marr in Fairbanks for Analytics and Vii	nt Reduction iage Licenses DHSS Health tal Records	The decrement budget reduced legislation (SBE change the stat the catastrophe maintain an unsection of the savings are supplemental in	t could be remove d through a fiscal 88/HB102) is pass tutle (AS 37.05.28 e reserve account obligated balance increase from the decrement is main e not realized, a F norrease could be	ed and the note if sed to sed to sed to to to to to to to to to to to to to t	1004	Gen Fund	901.3 (99.3)	Governor's Origin Governor's A Sub Funding Multiplier 0	mendments , committee's . Gov PCNs 1 0	Accepted Additions Sen PCNs 0	OTI? Or Intent?	480.4	-	40.0 40.0 - - Other State Funds 40.0	Federal	40.0 480.4 - Total 40.0
-	# A Includes a Adjusted E	Appropriation all FY22 Governor Base Ka Court System	Trial Courts Trial Courts	Risk Manageme Processing Marri in Fairbanks for Analytics and Vii	nt Reduction iage Licenses DHSS Health tal Records	The decrement budget reduced legislation (SB& change the staff the catastrophe maintain an une \$50 million). If the dithe savings are supplemental in	t could be remove d through a fiscal 88/HB102) is pass tute (AS 37.05.28 e reserve account iobligated balance increase from the decrement is main e not realized, a F ncrease could be	ed and the note if sed to 89) to allow to e of up to e current \$5 tained and EY22 requested.	1004	Gen Fund	901.3 (99.3)	Governor's Origin Governor's A Sub Funding Multiplier	mendments . committee's . Gov PCNs 1	Accepted Additions Sen PCNs 0	OTI? Or Intent?	480.4	-	40.0 40.0 - - Other State Funds 40.0	Federal -	40.0 480.4 - Total 40.0
-	# A Includes a Adjusted E	Appropriation all FY22 Governor Base ka Court System ka Court System	Trial Courts Trial Courts	Risk Manageme Processing Marr in Fairbanks for Analytics and Vii	nt Reduction iage Licenses DHSS Health tal Records	The decrement budget reduced legislation (SB& legislation (SB& legislation) (SB legislation) (SB legislation) (SB legislation) (AB legislation) (AB legislation) (HB legislation	t could be remove d through a fiscal 88/HB102) is pass tutte (AS 37.05.25 e reserve account obligated balance increase from the decrement is main e not realized, a F ncrease could be could be remove ed through a fiscal 155) is passed to	ed and the note if see to 189 to allow to 6 e current \$5 tained and Y22 requested.	1004	Gen Fund	901.3 (99.3)	Governor's Origin Governor's A Sub Funding Multiplier 0	mendments , committee's . Gov PCNs 1 0	Accepted Additions Sen PCNs 0	OTI? Or Intent?	480.4	-	40.0 40.0 - - Other State Funds 40.0	Federal -	40.0 480.4 - Total 40.0
-	# A Includes a Adjusted E	Appropriation all FY22 Governor Base ka Court System ka Court System	Trial Courts Trial Courts	Risk Manageme Processing Marri in Fairbanks for Analytics and Vii	nt Reduction iage Licenses DHSS Health tal Records	The decrement budget reducet legislation (SBs change the stathe catastrophe maintain an un \$50 million). If the d the savings are supplemental in This increment budget increase legislation (HB statute to make supplementation (HB statute to make statute s	t could be remove d through a fiscal also Halva () is pass titute (AS 37.05.28 e reserve account obligated balance increase from the decrement is main e not realized, a F ncrease could be could be could be remove ed through a fiscal (155) is passed to be the Judiciary res	ed and the note if see to 189 to allow to 6 e current \$5 tained and Y22 requested.	1004	Gen Fund	901.3 (99.3)	Governor's Origin Governor's A Sub Funding Multiplier 0	mendments , committee's . Gov PCNs 1 0	Accepted Additions Sen PCNs 0	OTI? Or Intent?	480.4	-	40.0 40.0 - - Other State Funds 40.0	Federal	40.0 480.4 - Total 40.0
-	# A Includes a Adjusted E	Appropriation all FY22 Governor Base ka Court System ka Court System	Trial Courts Trial Courts	Risk Manageme Processing Marri in Fairbanks for Analytics and Vii	nt Reduction iage Licenses DHSS Health tal Records	The decrement budget reduced legislation (SB& legislation (SB& legislation) (SB legislation) (SB legislation) (SB legislation) (AB legislation) (AB legislation) (HB legislation	t could be remove d through a fiscal also Halva () is pass titute (AS 37.05.28 e reserve account obligated balance increase from the decrement is main e not realized, a F ncrease could be could be could be remove ed through a fiscal (155) is passed to be the Judiciary res	ed and the note if see to 189 to allow to 6 e current \$5 tained and Y22 requested.	1004	Gen Fund	901.3 (99.3)	Governor's Origin Governor's A Sub Funding Multiplier 0	mendments , committee's . Gov PCNs 1 0	Accepted Additions Sen PCNs 0	OTP Or Intent?	480.4	-	40.0 40.0 - - Other State Funds 40.0	Federal -	40.0 480.4 - Total 40.0
-	# A Includes a Adjusted E	Appropriation all FY22 Governor Base ka Court System ka Court System	Trial Courts Trial Courts	Risk Manageme Processing Marri in Fairbanks for Analytics and Vii	nt Reduction iage Licenses DHSS Health tal Records	The decrement budget reducet legislation (SBs change the stathe catastrophe maintain an un \$50 million). If the d the savings are supplemental in This increment budget increase legislation (HB statute to make supplementation (HB statute to make statute s	t could be remove d through a fiscal also Halva () is pass titute (AS 37.05.28 e reserve account obligated balance increase from the decrement is main e not realized, a F ncrease could be could be could be remove ed through a fiscal (155) is passed to be the Judiciary res	ed and the note if see to 189 to allow to 6 e current \$5 tained and Y22 requested.	1004	Gen Fund	901.3 (99.3)	Governor's Origin Governor's A Sub Funding Multiplier 0	mendments , committee's . Gov PCNs 1 0	Accepted Additions Sen PCNs 0	OTP Or Intent?	480.4	-	40.0 40.0 - - Other State Funds 40.0	Federal	40.0 480.4 - Total 40.0
-	# A Includes a Adjusted E	Appropriation all FY22 Governor Base ka Court System ka Court System	Trial Courts Trial Courts	Risk Manageme Processing Marri in Fairbanks for Analytics and Vii	nt Reduction iage Licenses DHSS Health tal Records	The decrement budget reducet legislation (SBs change the stathe catastrophe maintain an un \$50 million). If the d the savings are supplemental in This increment budget increase legislation (HB statute to make supplementation (HB statute to make statute s	t could be remove d through a fiscal also Halva () is pass titute (AS 37.05.28 e reserve account obligated balance increase from the decrement is main e not realized, a F ncrease could be could be could be remove ed through a fiscal (155) is passed to be the Judiciary res	ed and the note if see to 189 to allow to 6 e current \$5 tained and Y22 requested.	1004	Gen Fund	901.3 (99.3)	Governor's Origin Governor's A Sub Funding Multiplier 0	mendments , committee's . Gov PCNs 1 0	Accepted Additions Sen PCNs 0	OTI? Or Intent?	480.4	-	40.0 40.0 - - Other State Funds 40.0	Federal	40.0 480.4 - Total 40.0

	Α		С	D	E	F	G H		J	K L	M N		Р	Q	RS		U	V	W	X Y
3	32	# Appropriation Allocation Description 2			Subcommittee Notes			Funding Information			Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
F	Includes all FY22 Governor's Amendments					Nι	umbers Section				480.4		0	0		480.4	-	-	-	480.4
3																				
	4	Therapeutic Courts	Therapeutic Courts	GA 209 Impleme Recommendation					1004	Gen Fund	480.4	1	0	0		480.4	-	-	-	480.4
			Counts	Alaska State Leg																
				Force																
3	39																			
3.	40																			
	Ot	her Subcommittee Actio	ns								-		0	0		-	-	-	-	-
3		Appropriation	1	1										0						
		PlaceHolderSubcom												· ·			_	=	=	_
3		Ai-ti												^						
	0	Appropriation PlaceHolderSubcom									Ī			0		-	-	-	-	-
3	43																			
	7	Appropriation PlaceHolderSubcom									-			0		-	-	-	-	-
3	44																			