

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	
301	Judiciary																									
302	All Dollars in Thousands																									
303	Numbers Only																									
304			FY21 Mgt Pln	FY22 Adj Base	FY22 GovAmd BA	Senate Subcom	House Subcom	FY21 Mgt Pln to Senate Subcom		FY22 Adj Base to Senate Subcom		FY22 GovAmd BA to Senate Subcom		Prepared by: SK												
305	Unrestricted GF		111,486.4	112,067.7	113,409.4	112,548.1	112,548.1	1,061.7	1.0%	480.4	0.4%	(861.3)	-0.8%	Date: 4/28/2021												
306	Designated GF		518.0	518.0	518.0	518.0	518.0	-	0.0%	-	0.0%	-	0.0%	Time 11:02												
307	Other		2,206.1	2,206.1	2,246.1	2,246.1	2,246.1	40.0	1.8%	40.0	1.8%	-	0.0%	Status: Final												
308	Federal Funds		975.6	975.6	975.6	975.6	975.6	-	0.0%	-	0.0%	-	0.0%													
309	Total		115,186.1	115,767.4	117,149.1	116,287.8	116,287.8	1,101.7	1.0%	520.4	0.4%	(861.3)	-0.7%													
310	Check (Enter #s from LFD reports)		115,186.1	115,767.4	117,149.1	116,287.8	116,287.8																			
311	Should equal zero		-	-	-	-	-																			
312																										
313	Funding Summary																									
314	General Funds Total		112,004.4	112,585.7	113,927.4	113,066.1	113,066.1	1,061.7	0.9%	480.4	0.4%	(861.3)	-0.8%													
315	Other		2,206.1	2,206.1	2,246.1	2,246.1	2,246.1	40.0	1.8%	40.0	1.8%	-	0.0%													
316	Federal		975.6	975.6	975.6	975.6	975.6	-	0.0%	-	0.0%	-	0.0%													
317																										
318	Positions (Enter position counts from LFD reports)																									
319	PFTs		737	737	738	737	737	-	0.0%	-	0.0%	(1)	-0.1%													
320	PPTs		37	37	37	37	37	-	0.0%	-	0.0%	-	0.0%													
321	Temps		5	5	5	5	5	-	0.0%	-	0.0%	-	0.0%													
322	Total Positions		779	779	780	779	779																			
323	Position Check (Should equal zero)					0																				
324																										
325																										
326																										
327																										
328																										
329																										
330	Judiciary											Total Subcommittee Changes				OT? Or Intent?										
331												Governor's Original Request Accepted														
												Governor's Amendments Accepted														
												Subcommittee's Additions														
332	#	Appropriation	Allocation	Description	Subcommittee Notes			Funding Information		Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total								
	Includes all FY22 Governor's Request transactions not included in the Adjusted Base				Numbers Section				901.3		1	0			-	-	40.0	-	40.0							
333																										
	1	Alaska Court System	Trial Courts	Risk Management Reduction	The decrement could be removed and the budget reduced through a fiscal note if legislation (SB88/HB102) is passed to change the statute (AS 37.05.289) to allow the catastrophe reserve account to maintain an unobligated balance of up to \$50 million (an increase from the current \$5 million). If the decrement is maintained and the savings are not realized, a FY22 supplemental increase could be requested.			1004	Gen Fund	(99.3)	0	0	0													
334																										
	2	Alaska Court System	Trial Courts	Processing Marriage Licenses in Fairbanks for DHSS Health Analytics and Vital Records				1007	I/A Rcpts	40.0	1	0	0			40.0			40.0							
335																										
	3	Alaska Court System	Trial Courts	OPA Court Visitors - Transfer of Responsibilities to the Alaska Court System	This increment could be removed and the budget increased through a fiscal note if legislation (HB155) is passed to change the statute to make the Judiciary responsible for the program.			1004	Gen Fund	960.6	0	1	0													
336																										
337																										

Prepared by:	SK
Date:	4/28/2021
Time	11:02
Status:	Final

Pink cells differ from Governor's Request
Enter Data in Blue Cells

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total								
	Includes all FY22 Governor's Amendments				Numbers Section				480.4		0	0		480.4	-	-	-	-	480.4						
338	4	Therapeutic Courts	Therapeutic Courts	GA 209 Implement Recommendations from Alaska State Legislature Task Force		1004	Gen Fund	480.4	1	0	0		480.4	-	-	-	-	480.4							
339																									
340																									
341	Other Subcommittee Actions								-	0	0		-	-	-	-	-								
342	5	Appropriation PlaceholderSubcom						-			0		-	-	-	-	-								
343	6	Appropriation PlaceholderSubcom						-			0		-	-	-	-	-								
344	7	Appropriation PlaceholderSubcom						-			0		-	-	-	-	-								