

Supplemental ARPA Items - Direct

Line #	Origin	Department	Component	Trans Type	Lang	Description	UGF	DGF	Other	Federal	Total	Fund Source	House Actions	Explanation
		Operating Non-Discretionary Program Grants												
1	ARPA Bill	Educ & Early Devel	Alaska Council on the Arts (3193)	MultiYr	Y	National Endowment for the Arts (FY21-FY24)	0.0	0.0	0.0	758.7	758.7	1265 COVID Fed	Included	Grants to arts organizations, local arts agencies, and partners affected by the coronavirus (COVID-19) pandemic.
2	ARPA Bill	Educ & Early Devel	Library Operations (208)	MultiYr	Y	Institute of Museum and Library Services Funds (FY21-FY24)	0.0	0.0	0.0	2,159.3	2,159.3	1265 COVID Fed	Included	Grants to State Library Administrative Agencies to support the vital programs and services these institutions provide to their communities and so that they may continue to respond to the COVID-19 health emergency.
3	ARPA Bill	Commerce	Community & Regional Affairs (2879)	MultiYr	Y	ARPA CSLFRF Allocation - Coronavirus Local Pass-Thru Funding (FY21-FY24)	0.0	0.0	0.0	185,395.7	185,395.7	1265 COVID Fed	Included	Funds for Alaska communities defined as “nonentitlement local governments and counties” within the Act that will pass through the state Department of Commerce to communities as grants based on the allocation methodology established in the Act and clarified by Treasury.
4	ARPA Bill	Health & Social Services	BH Prev & Early Intervntn Grants (3098)	MultiYr	Y	Mental Health Block Grant Funding (FY21-FY24)	0.0	0.0	0.0	3,038.0	3,038.0	1265 COVID Fed	Included	Funds for providing community mental health services for adults with a serious mental illness and children with a serious emotional disturbance.
5	ARPA Bill	Health & Social Services	BH Prev & Early Intervntn Grants (3098)	MultiYr	Y	Substance Abuse Block Grants (FY21-FY24)	0.0	0.0	0.0	4,706.0	4,706.0	1265 COVID Fed	Included	Funds for prevention and treatment of substance use disorders and related activities.
6	ARPA Bill	Health & Social Services	ATAP (220)	MultiYr	Y	Pandemic Emergency Assistance (FY21-FY22)	0.0	0.0	0.0	3,363.5	3,363.5	1265 COVID Fed	Included	Funds to provide certain non-recurrent, short-term (NRST) benefits to assist needy families impacted by COVID-19. Grantees must use funds to supplement, and not supplant, other federal, state, tribal, territorial, or local funds. The recipients of NRSTs must be needy families with children affected by the pandemic, but they do not necessarily have to be eligible for Temporary Assistance for Needy Families (TANF) cash assistance.
7	ARPA Bill	Health & Social Services	Child Care Benefits (1897)	MultiYr	Y	Child Care Stabilization Grants (FY21-FY22)	0.0	0.0	0.0	45,453.0	45,453.0	1265 COVID Fed	Included	Funds for subgrants to qualified childcare providers via lead state agencies to stabilize childcare.
8	ARPA Bill	Health & Social Services	Child Care Benefits (1897)	MultiYr	Y	Child Care Development Fund Grants (FY21-FY22)	0.0	0.0	0.0	28,410.0	28,410.0	1265 COVID Fed	Included	Funds for childcare assistance to health care sector employees, emergency responders, sanitation workers, and other workers deemed essential during coronavirus response without regard to income eligibility.
9	ARPA Bill	Health & Social Services	Energy Assistance Program (226)	MultiYr	Y	Low Income Home Energy Assistance Program (LIHEAP) (FY21-FY24)	0.0	0.0	0.0	23,701.0	23,701.0	1265 COVID Fed	Included	Additional funding to provide payments for the Low Income Home Energy Assistance Program.
10	ARPA Bill	Health & Social Services	Public Assistance Admin (233)	MultiYr	Y	WIC Benefit Improvements (FY21-FY24)	0.0	0.0	0.0	1,160.0	1,160.0	1265 COVID Fed	Included	Funds to increase Cash Value Vouchers under a qualified food package.
11	ARPA Bill	Health & Social Services	Public Assistance Admin (233)	MultiYr	Y	Pandemic EBT Administrative Grant (FY21-FY22)	0.0	0.0	0.0	768.4	768.4	1265 COVID Fed	Included	Partnership with DEED for school lunch program – administrative funding to Division of Public Assistance (DPA).
12	ARPA Bill	Health & Social Services	Emergency Programs (2877)	MultiYr	Y	CDC Funding for COVID-19 Testing (FY21-FY24)	0.0	0.0	0.0	22,033.8	22,033.8	1265 COVID Fed	Included	Funds to ramp up screening testing to help schools reopen and scale up testing in underserved populations; and provide new guidance on asymptomatic screening testing in schools, workplaces, and congregate settings.
13	ARPA Bill	Health & Social Services	Emergency Programs (2877)	MultiYr	Y	CDC Funding for COVID-19 Vaccinations (FY21-FY24)	0.0	0.0	0.0	32,376.6	32,376.6	1265 COVID Fed	Included	Grants for coronavirus vaccine activities to support broad-based distribution, access, and vaccine coverage.
14	ARPA Bill	Health & Social Services	Emergency Programs (2877)	MultiYr	Y	Child Abuse Prevention Funding (FY21-FY24)	0.0	0.0	0.0	291.0	291.0	1265 COVID Fed	Included	Funds for carrying out activities related to section 106 of the Child Abuse Prevention and Treatment Act.
15	ARPA Bill	Health & Social Services	SDS Community Based Grants (3201)	MultiYr	Y	Supporting Older Americans and their Families (FY21-FY24)	0.0	0.0	0.0	7,045.0	7,045.0	1265 COVID Fed	Included	Funds will be made available through an allocation under each title of the Older Americans Act for supportive services, congregate and home delivered meals, preventive services, family caregiver, and Long-Term Care Ombudsman.

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16	ARPA Bill	Labor & Workforce	AVTEC (2686)	MultiYr	Y	Higher Education Emergency Relief Funds to AVTEC (FY21-FY24)	0.0	0.0	0.0	441.0	441.0	1265 COVID Fed	Included	Grants to institutions of higher education to defray costs associated with COVID-19. Half of an institution’s funding must be spent on grants to students.
17	ARPA Bill	Military & Veterans Affairs	Homeland Security & Emerg Mgt (2657)	MultiYr	Y	Emergency Management Grant (FY21-FY24)	0.0	0.0	0.0	882.3	882.3	1265 COVID Fed	Included	Grants to emergency management agencies with the resources required for implementation of the National Preparedness System and works toward the National Preparedness Goal of a secure and resilient nation.
18	ARPA Bill	Transportation	Commissioner's Office (530)	MultiYr	Y	Federal Transit Administration Grants (FY21-FY24)	0.0	0.0	0.0	6,625.5	6,625.5	1265 COVID Fed	Included, but split Fairbanks funding into a separate item and reduced slightly	Funds are available for operating expenses for all Federal Transit Administration recipients (non-urbanized areas) including an intercity bus apportionment and an apportionment to provide training and technical assistance to rural area transit recipients. This budget item should be replaced through the legislative process with detailed regional appropriations. Amounts are as follows: \$3,761,596 FTA Transit Infrastructure Grants Section 5307 Urbanized Area Apportionment - Fairbanks through DOT&PF \$15,383 FTA Section 5310 Urbanized Area 50,000-199,999 Apportionment - Fairbanks through DOT&PF \$31,205 FTA Section 5310 Non-urbanized area <50,000 Apportionment through DOT&PF \$1,306,634 FTA Transit Infrastructure Grants Section 5311 Rural Area Apportionment through DOT&PF (to be determined) \$78,268 FTA Transit Infrastructure Grants Section 5111(b)(3) Rural Area Training and Technical Assistance Apportionment to DOT&PF \$1,432,417 FTA Transit Infrastructure Grants Section 5311(f) Intercity Bus Apportionment through DOT&PF \$6,625,503 TOTAL
19	ARPA Bill	University of Alaska	Statewide Services (730)	MultiYr	Y	Higher Education Emergency Relief Fund (FY21-FY24)	0.0	0.0	0.0	30,840.0	30,840.0	1265 COVID Fed	House CS1 off by \$1 - ARPA Bill	Grants to institutions of higher education to defray costs associated with COVID-19. Half of an institution’s funding must be spent on grants to students.
		Capital Non-Discretionary Program Grants												
20	ARPA Bill	Labor & Workforce	63423	Capital	N	Unemployment Insurance Mainframe System Support	0.0	0.0	0.0	6,000.0	6,000.0	1002 Fed	Not included in House CS1	This project utilizes federal funds to update and modernize the state's Unemployment Insurance (UI) programs system, which are a critical component of the nation’s social and economic safety net. Modernizing and updating this system will enable the division to respond more efficiently to unique economic impacts and emergency federal unemployment insurance programs.
							0.0	0.0	0.0	405,448.8	405,448.8			

Supplemental ARPA Items - Discretionary

Line #	Origin	Department	Refnum	Trans Type	Lang	Description	UGF	DGF	Other	Federal	Total	Fund Source	Explanation
		Discretionary State CSLFRF Funding											
1	ARPA Bill	Health & Social Services	Emergency Programs (2877)	Oper - MultiYr	Y	ARPA CSLFRF Allocation - Protecting Alaskans (FY21-FY24)	0.0	0.0	0.0	74,000.0	74,000.0	1265 COVID Fed	American Rescue Plan Act (ARPA) - Coronavirus State and Local Fiscal Recovery Fund (CSLFRF)
2	ARPA Bill	Public Safety	Domestic Viol/Sexual Assault (164)	Oper - MultiYr	Y	ARPA CSLFRF Allocation - Protecting Alaskans: Grant Support for Sexual Abuse, Human trafficking, and Domestic Violence (FY21-FY24)	0.0	0.0	0.0	6,000.0	6,000.0	1265 COVID Fed	Grant support for sexual assault, human trafficking, and domestic violence. COVID-19 isolation has been linked to increased domestic violence, this grant support will work towards the CSLFRF allocation goal of protecting Alaskans impacted by COVID-19.
3	ARPA Bill	Commerce	63425	Capital	N	ARPA CSLFRF Allocation - Economic Recovery and Innovation	0.0	0.0	0.0	325,000.0	325,000.0	1265 COVID Fed	Direct relief to businesses and organizations impacted by the pandemic. Preparation for Alaska's economy to induce investment and recovery. This budget item should be replaced through the legislative process with detailed appropriations to allocate Alaska's CSLFRF distribution for specific uses designed to promote economic development.
4	ARPA Bill	Commerce	63428	Capital	N	ARPA CSLFRF Allocation - Alaska Tourism Revitalization	0.0	0.0	0.0	150,000.0	150,000.0	1265 COVID Fed	Industry relief to promote tourism through marketing and provide relief to impacted businesses in all tourism sectors. This budget item should be replaced through the legislative process with detailed appropriations to allocate Alaska's CSLFRF distribution for specific uses designed to assist the tourism industry.
5	ARPA Bill	Governor	63426	Capital	N	ARPA CSLFRF Allocation - Build Alaska - Infrastructure Investment	0.0	0.0	0.0	325,000.0	325,000.0	1265 COVID Fed	Statewide placeholder for projects such as water, sewer and broadband infrastructure investments. This budget item should be replaced through the legislative process with detailed appropriations to allocate Alaska's CSLFRF distribution for specific infrastructure investments. Appropriations will need to be made to specific agencies as Federal guidance is received from the United States Department of Treasury.
6	ARPA Bill	Branch-wide Appropriations	Executive Branch-wide Approps (3063)	Oper - MultiYr	Y	ARPA CSLFRF Allocation - General Fund Offset: Restricted Revenue Replacement (FY21-FY24)	0.0	0.0	0.0	19,259.4	19,259.4	1265 COVID Fed	American Rescue Plan Act (ARPA) - Coronavirus State and Local Fiscal Recovery Fund (CSLFRF)
7	ARPA Bill	Branch-wide Appropriations	Executive Branch-wide Approps (3063)	Oper - Suppl	Y	ARPA CSLFRF Allocation - State Services and Revenue Loss	0.0	0.0	0.0	120,000.0	120,000.0	1265 COVID Fed	General fund appropriations made in FY21 will be reduced and replaced by federal receipts from ARP in accordance with the rules and guidelines of the act. The Office of Management and Budget has identified greater than \$2 billion of state expenditures in FY21 that initially appear to meet ARP guidelines. This one-time federal increment corresponds with the matching one-time UGF decrement. The distribution of these two unallocated appropriations will result in a net-zero impact to the agency budgets where they are applied.

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8	ARPA Bill	Branch-wide Appropriations	Executive Branch-wide Approps (3063)	Oper - Suppl	Y	ARPA CSLFRF Allocation - General Fund Offset: Unrestricted General Fund Reduction	(120,000.0)	0.0	0.0	0.0	(120,000.0)	UGF	General fund appropriations made in FY21 will be reduced and replaced by federal receipts from ARP in accordance with the rules and guidelines of the act. The Office of Management and Budget has identified greater than \$2 billion of state expenditures in FY21 that initially appear to meet ARP guidelines. This one-time UGF decrement corresponds with the matching one-time federal increment. The distribution of these two unallocated appropriations will result in a net-zero impact to the agency budgets where they are applied.
9	ARPA Bill	Branch-wide Appropriations	Executive Branch-wide Approps (3063)	Oper - Language	Y	Compliance and Contingencies	0.0	0.0	0.0	0.0	0.0	N/A	<p>The intention of this contingent appropriation is to ensure that should an appropriation or allocation of the American Rescue Plan Act (ARPA) - Coronavirus State and Local Fiscal Recovery Fund (CSLFRF) be found non-compliant with the guidelines published by the United States Treasury, the state will be able to respond without repayment of federal funds.</p> <p>It is the intention of the Administration to work with the Legislature to allocate CSLFRF revenues to eligible purposes however, some uncertainty in interpretation of eligibility criteria by the US Treasury is expected. This ensures that a (yet to be determined) specifically appropriated program is not interrupted by changing guidance. In the event guidance makes a program ineligible, this language would convert that appropriation to a general fund appropriation not subject to federal restrictions. It would also increase the general fund offset appropriation included in section 1(f) by an equal amount thereby ensuring a net-zero impact on state UGF expenditures.</p>
						Total	(120,000.0)	0.0	0.0	1,019,259.4	899,259.4		
		Discretionary CSLFRF Capital Project Funds											
10	ARPA Bill	Commerce	63424	Capital	N	ARPA CSLFRF Allocation - Coronavirus Capital Projects Fund	0.0	0.0	0.0	112,259.3	112,259.3	1265 COVID Fed	Allowable “to carry out critical capital projects directly enabling work, education, and health monitoring, including remote options, in response to the public health emergency with respect to the Coronavirus Disease (COVID–19).” This placeholder appropriation is included for capital projects under the application guidelines to be established by the United States Department of Treasury. This budget item should be replaced through the legislative process with detailed appropriations to guide Alaska’s application for capital funding.
						Total	0.0	0.0	0.0	112,259.3	112,259.3		