

# Fiscal Note

State of Alaska  
2021 Legislative Session

Bill Version: SB 120  
Fiscal Note Number: \_\_\_\_\_  
( ) Publish Date: \_\_\_\_\_

Identifier: SB120-LEG-COU-04-13-21  
Title: ADMIN. REGULATION REVIEW COMMITTEE  
Sponsor: REINBOLD  
Requester: SENATE STATE AFFAIRS

Department: Legislature  
Appropriation: Legislative Council  
Allocation: Council and Subcommittees  
OMB Component Number: 783

## Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2022 Appropriation Requested	Included in Governor's FY2022 Request	Out-Year Cost Estimates					
			FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
<b>OPERATING EXPENDITURES</b>								
Personal Services	153.7		153.7	153.7	153.7	153.7	153.7	153.7
Travel	15.3		15.3	15.3	15.3	15.3	15.3	15.3
Services								
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
<b>Total Operating</b>	<b>169.0</b>	<b>0.0</b>	<b>169.0</b>	<b>169.0</b>	<b>169.0</b>	<b>169.0</b>	<b>169.0</b>	<b>169.0</b>

## Fund Source (Operating Only)

1004 Gen Fund (UGF)	169.0		169.0	169.0	169.0	169.0	169.0	169.0
<b>Total</b>	<b>169.0</b>	<b>0.0</b>	<b>169.0</b>	<b>169.0</b>	<b>169.0</b>	<b>169.0</b>	<b>169.0</b>	<b>169.0</b>

## Positions

Full-time								
Part-time								
Temporary								

## Change in Revenues

None								
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2021) cost:** 0.0 *(separate supplemental appropriation required)*

**Estimated CAPITAL (FY2022) cost:** 0.0 *(separate capital appropriation required)*

**Does the bill create or modify a new fund or account?** No  
*(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)*

## ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
If yes, by what date are the regulations to be adopted, amended or repealed?

## Why this fiscal note differs from previous version/comments:

Initial version.
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Prepared By:	Sante Lesh, Deputy Executive Director	Phone:	(907)465-4824
Division:	Legislative Affairs Agency	Date:	04/13/2021 09:30 AM
Approved By:	Jessica Geary, Executive Director	Date:	04/13/21
Agency:	Legislative Affairs Agency		

FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2021 LEGISLATIVE SESSION

BILL NO. SB 120

**Analysis**

SB 120 proposes re-establishing in statute a permanent interim committee to review proposed regulations that would implement newly enacted legislation. The committee would also review proposed regulations at the written request of a standing committee, the Administrative Regulation Review Committee, or the Legislative Council.

This work would be conducted by the Legislative Affairs Agency Legal and Research Services Division (LAA), within available staff resources and priorities set by Legislative Council. This legislation directs LAA to assign one or more attorneys to conduct reviews of the proposed regulations. Legal Services is at capacity with its current workload and could not accomplish this work without additional staff.

When LAA previously took on this regulation review role, approximately 200 packets of proposed regulations were received for review each legislature. On average, one-third of those packets raised legal issues, requiring a memo explaining the legal issues. Therefore, based on prior experience, we have included funding for one full-time attorney to perform this work at a range 24 (reflected on the Personal Services line of this fiscal note).

It is the sponsor's intent for existing staff to handle the workload of this committee. As such, there is no funding for committee staff included in this fiscal note.

The legislation states that members are entitled to travel and per diem allowances when attending meetings. It is the sponsor's intent that there will be six meetings annually. For this fiscal note, we assume three meetings would be held during session with three interim meetings held in Anchorage to estimate travel costs. It is assumed public hearings will be held telephonically.

The anticipated travel expense for six members is \$15,300, based on an average trip cost of \$850 (6 members = \$5,100 x 3 = \$15,300).

Teleconference and supply costs will be absorbed within existing budgets.