

32-GH1509\N.5 Marx 4/26/21

<u>AMENDMENT</u>

OFFERED IN THE HOUSE

BY REPRESENTATIVE CARPENTER

TO: CSHB 69(FIN), Draft Version "N"

1	Page 80, line 19:
2	Delete "power cost equalization endowment fund (AS 42.45.070(a))"
3	Insert "general fund"
4	
5	Page 80, lines 27 - 28:
6	Delete "civil legal services fund (AS 37.05.590)"
7	Insert "general fund"
8	
9	Page 93, line 18:
10	Delete "sec. 47(i)"
11	Insert "sec. 47(h)"
12	
13	Page 95, line 29, through page 96, line 1:
14	Delete all material and insert:
15	"(g) The sum of \$30,000,000 is appropriated from the general fund to the community
16	assistance fund (AS 29.60.850)."
17	
18	Reletter the following subsections accordingly.
19	
20	Page 96, line 8:
21	Delete "(i)"
22	Insert "(h)"
23	

1	Page 103, lines 25 - 26:
2	Delete "proceeds of the aviation fuel tax or surcharge levied under AS 43.40"
3	Insert "general fund"
4	
5	Page 104, following line 31:
6	Insert a new subsection to read:
7	"(b) The sum of \$195,957,400 is appropriated to the general fund from the budget
8	reserve fund (art. IX, sec. 17, Constitution of the State of Alaska)."
9	
10	Reletter the following subsections accordingly.
11	
12	Page 105, line I, following "Act":
13	Insert "and (b) of this section"
14	
15	Page 105, line 6:
16	Delete "(a) and (b)"
17	Insert "(a) - (c)"

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Fund Code	[1] HCS1
Commerce, Community & Econ Dev	<u> </u>
Community and Regional Affairs	
Community & Regional Affairs	
1221 Legal Serv (DGF)	311.6
Allocation Total	311.6
Appropriation Total	311.6
Alaska Energy Authority	
AEA Rural Energy Assistance	
1169 PCE Endow (DGF)	381.8
Allocation Total	381.8
AEA Power Cost Equalization	
1169 PCE Endow (DGF)	32,355.0
Allocation Total	32,355.0
Appropriation Total	32,736.8
Agency Total	33,048.4
Corrections	
Community Residential Centers	
Community Residential Centers	
1246 RcdvsmFund (DGF)	1,000.0
Allocation Total	1,000.0
Appropriation Total	1,000.0
Health and Rehab Services	
Substance Abuse Treatment Pgm	
1246 RcdvsmFund (DGF)	2,103.6
Allocation Total	2,103.6

Fund Code	[1] HCS1
Corrections (continued)	
Health and Rehab Services (continued)	
Sex Offender Management Progra	
1246 RcdvsmFund (DGF)	2,000.0
Allocation Total	2,000.0
Domestic Violence Program	
1246 RcdvsmFund (DGF)	175.0
Allocation Total	175.0
Appropriation Total	4,278.6
Offender Habilitation	
Education Programs	
1246 RcdvsmFund (DGF)	815.2
Allocation Total	815.2
Vocational Education Programs	
1246 RcdvsmFund (DGF)	606.0
Allocation Total	606.0
Appropriation Total	1,421.2
Recidivism Reduction Grants	
Recidivism Reduction Grants	
1246 RcdvsmFund (DGF)	501.3
Allocation Total	501.3
Appropriation Total	501.3
Agency Total	7,201.1

Fund Code	[1] HCS1
Education & Early Dev	
Education Support and Admin	
Student and School Achievement	
1151 VoTech Ed (DGF)	490.8
Allocation Total	490.8
Appropriation Total	490.8
Libraries, Archives & Museums	
Library Operations	
1226 High Ed (DGF)	635.9
Allocation Total	635.9
Live Homework Help	
1226 High Ed (DGF)	138.2
Allocation Total	138.2
Appropriation Total	774.1
Alaska Postsecondary Education	
Program Admin & Operations	
1226 High Ed (DGF)	6,356.1
Allocation Total	6,356.1
WWAMI Medical Education	
1226 High Ed (DGF)	3,258.0
Allocation Total	3,258.0
Appropriation Total	9,614.1

Fund Code	[1] HCS1
Education & Early Dev (continued)	
AK Performance Scholarship Awd	
AK Performance Scholarship Awd	
1226 High Ed (DGF)	11,750.0
Allocation Total	11,750.0
Appropriation Total	11,750.0
Agency Total	22,629.0
Environmental Conservation	
Administration	
Administrative Services	
1052 Oil/Haz Fd (DGF)	1,707.0
1166 Vessel Com (Other)	210.5
Allocation Total	1,917.5
State Support Services	
1052 Oil/Haz Fd (DGF)	309.8
1166 Vessel Com (Other)	45.7
Allocation Total	355.5
Appropriation Total	2,273.0
Environmental Health	
Environmental Health	
1166 Vessel Com (Other)	459.7
Allocation Total	459.7
Appropriation Total	459.7

Fund Code	[1] HCS1
Environmental Conservation (continued)	
Air Quality	
Air Quality	
1166 Vessel Com (Other)	314.1
Allocation Total	314.1
Appropriation Total	314.1
Spill Prevention and Response	
Spill Prevention and Response	
1052 Oil/Haz Fd (DGF)	13,615.4
1166 Vessel Com (Other)	449.2
Allocation Total	14,064.6
Appropriation Total	14,064.6
Water	
Water Quality Infrastructure	
1166 Vessel Com (Other)	451.8
Allocation Total	451.8
Appropriation Total	451.8
Agency Total	17,563.2
Health & Social Services	
Behavioral Health	
BH Treatment and Recovery Gran	
1180 A/D T&P Fd (DGF)	15,937.7
1246 RcdvsmFund (DGF)	6,800.9
1254 MET Fund (DGF)	9,300.0
Allocation Total	32,038.6

Fund Code	[1] HCS1
Health & Social Services (continued)	
Behavioral Health (continued)	
Alcohol Safety Action Program	
1180 A/D T&P Fd (DGF)	500.0
Allocation Total	500.0
Behavioral Health Administrati	
1168 Tob ED/CES (DGF)	913.0
1180 A/D T&P Fd (DGF)	624.8
1246 RcdvsmFund (DGF)	250.0
1254 MET Fund (DGF)	190.0
Allocation Total	1,977.8
BH Prev & Early Intervntn Gran	
1180 A/D T&P Fd (DGF)	3,562.0
Allocation Total	3,562.0
Appropriation Total	38,078.4
Children's Services	
Front Line Social Workers	
1246 RcdvsmFund (DGF)	3,400.0
Allocation Total	3,400.0
Appropriation Total	3,400.0
Public Health	
Public Health Admin Svcs	
1254 MET Fund (DGF)	2,315.3
Allocation Total	2,315.3

Fund Code	[1] HCS1
Health & Social Services (continued)	
Public Health (continued)	
Chronic Disease Prev/Hlth Prom	
1168 Tob ED/CES (DGF)	8,086.0
Allocation Total	8,086.0
Appropriation Total	10,401.3
Medicaid Services	
Medicaid Services	
1168 Tob ED/CES (DGF)	97.5
1246 RcdvsmFund (DGF)	375.0
Allocation Total	472.5
Appropriation Total	472.5
Agency Total	52,352.2
Labor & Workforce Dev	
Commissioner and Admin Svcs	
Workforce Investment Board	
1054 STEP (DGF)	5,925.5
1151 VoTech Ed (DGF)	4,717.0
Allocation Total	10,642.5
Labor Market Information	
1157 Wrkrs Safe (DGF)	125.3
Allocation Total	125.3
Appropriation Total	10,767.8

Fund Code	E1] HCS1
Labor & Workforce Dev (continued)	
Workers' Compensation	
Workers' Compensation	
1157 Wrkrs Safe (DGF)	5,830.6
Allocation Total	5,830.6
Workers' Comp Appeals Comm	
1157 Wrkrs Safe (DGF)	426.6
Allocation Total	426.6
WC Benefits Guaranty Fund	
1203 WCBenGF (DGF)	780.4
Allocation Total	780.4
Appropriation Total	7,037.6
Labor Standards and Safety	
Mechanical Inspection	
1172 Bldg Safe (DGF)	2,135.4
Allocation Total	2,135.4
Occupational Safety and Health	
1157 Wrkrs Safe (DGF)	2,973.0
Allocation Total	2,973.0
Appropriation Total	5,108.4
Employment & Training Services	
Workforce Development	
1054 STEP (DGF)	2,125.4
1151 VoTech Ed (DGF)	81.0
Allocation Total	2,206.4

Fund Code	[1] HCS1
Labor & Workforce Dev (continued)	
Employment & Training Services	
(continued)	
Unemployment Insurance	
1054 STEP (DGF)	428.8
1151 VoTech Ed (DGF)	428.8
Allocation Total	857. 6
Appropriation Total	3,064.0
Vocational Rehabilitation	
Client Services	
1237 VocRehab S (DGF)	198.2
Allocation Total	198.2
Appropriation Total	198.2
AVTEC	
Alaska Vocational Tech Center	
1151 VoTech Ed (DGF)	2,351.7
Allocation Total	2,351.7
Appropriation Total	2,351.7
Agency Total	28,527.7
Law	
Civil Division (Excludes Janus	
Commercial and Fair Business	
1168 Tob ED/CES (DGF)	102.8
Allocation Total	102.8
Appropriation Total	102.8
Agency Total	102.8

Fund Code	[1] H <u>CS1</u>
Natural Resources	-
Fire, Land & Water Resources	
Mining, Land & Water	
1153 State Land (DGF)	5,567.3
Allocation Total	5,567.3
Appropriation Total	5,567.3
Agriculture	
Agricultural Development	
1153 State Land (DGF)	412.4
Allocation Total	412.4
Appropriation Total	412.4
Agency Total	5,979.7
Public Safety	
Domestic Viol/Sexual Assault	
Domestic Viol/Sexual Assault	
1246 RcdvsmFund (DGF)	2,000.0
Allocation Total	2,000.0
Appropriation Total	2,000.0
Violent Crimes Comp Board	
Violent Crimes Comp Board	
1220 Crime VCF (Other)	1,007.1
Allocation Total	1,007.1
Appropriation Total	1,007.1
Agency Total	3,007.1

Fund Code	[1] HCS1
Revenue	
Taxation and Treasury	
Treasury Division	
1169 PCE Endow (DGF)	992.6
1226 High Ed (DGF)	316.4
Allocation Total	1,309.0
Appropriation Total	1,309.0
Mental Health Trust Authority	
Mental Health Trust Operations	
1180 A/D T&P Fd (DGF)	500.0
Allocation Total	500.0
Appropriation Total	500.0
Agency Total	1,809.0
Transportation	
Highways/Aviation & Facilities	
Central Highways and Aviation	
1239 AvFuel Tax (Other)	1,404.4
Allocation Total	1,404.4
Northern Highways & Aviation	
1239 AvFuel Tax (Other)	2,279.6
Allocation Total	2,279.6
Southcoast Highways & Aviation	
1239 AvFuel Tax (Other)	781.2
Allocation Total	781.2
Appropriation Total	4.465.2
Agency Total	4,465.2

	[1]
Fund Code	HCS1
University of Alaska	
University of Alaska	
Systemwide Reduction/Additions	
1151 VoTech Ed (DGF)	778.9
Allocation Total	778.9
Statewide Services	
1151 VoTech Ed (DGF)	988.2
Allocation Total	988.2
Anchorage Campus	
1151 VoTech Ed (DGF)	2,021.1
Allocation Total	2,021.1
Fairbanks Campus	
1151 VoTech Ed (DGF)	371.6
Allocation Total	371.6
Kenai Peninsula College	
1151 VoTech Ed (DGF)	264.0
Allocation Total	264.0
Kodiak College	
1151 VoTech Ed (DGF)	53.9
Allocation Total	53.9
Matanuska-Susitna College	_, .
1151 VoTech Ed (DGF)	34.4
Allocation Total	34.4

Fund Code	[1] HCS1
University of Alaska (continued)	
University of Alaska (continued)	
Prince William Sound College	
1151 VoTech Ed (DGF)	89.5
Allocation Total	89.5
Bristol Bay Campus	
1151 VoTech Ed (DGF)	85.0
Allocation Total	85.0
Interior Alaska Campus	
1151 VoTech Ed (DGF)	80.0
Allocation Total	80.0
Kuskokwim Campus	
1151 VoTech Ed (DGF)	167.4
Allocation Total	167.4
Northwest Campus	
1151 VoTech Ed (DGF)	176.5
Allocation Total	176.5
UAF Community and Tech College	
1151 VoTech Ed (DGF)	454.8
Allocation Total	454.8
Ketchikan Campus	
1151 VoTech Ed (DGF)	382.9
Allocation Total	382.9

Fund Code	[1] HCS1
University of Alaska (continued)	
University of Alaska (continued)	
Silka Campus	
1151 VoTech Ed (DGF)	67.9
Allocation Total	67.9
Juneau Campus	
1151 VoTech Ed (DGF)	209.1
Allocation Total	209.1
Appropriation Total	6,225.2
Agency Total	6,225.2
Judiciary	
Therapeutic Courts	
Therapeutic Courts	
1180 A/D T&P Fd (DGF)	518.0
Allocation Total	518.0
Appropriation Total	518.0
Agency Total	518.0
Special Appropriations	
Shared Taxes	
Aviation Fuel Tax or Surcharge	
1239 AvFuel Tax (Other)	134.0
Allocation Total	134.0
Appropriation Total	134.0
Agency Total	134.0

Fund Code	[1] HCS1
Fund Capitalization	
No Further Approp Required	
Community Assistance Fund	
1169 PCE Endow (DGF)	12,394.8
Allocation Total	12,394.8
Appropriation Total	12,394.8
Agency Total	12,394.8
Statewide Total	195,957.4
Funding Summary	
Designated General (DGF)	188,420.1
Other State Funds (Other)	7,537.3

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

	Trans Type	Total Expenditure	Personal Services	Travel _	Services	Commodities	Capital Outlay	<u>Grants</u>	Hisc	PFT	PPT	THP
Community and Regional Affairs											6	
HLS5.1 Fund source change pursuant to Art.9,	FridChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0,0	8	Û	C.
Sec. 17(d) of the State Constitution.												
Offered by Representative Carpenter												
Fund source change from DGF to UGF ensu												
funds are swept pursuant to Art.9, Sec. 17(d) of the	State Const	itution.									
1004 Gen Fund (UGF) 311.6 1221 Legal Serv (DGF) 311.6												
* Appropriation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
••												
Alaska Energy Authority				0.0	0.0	0.0	0.0	0.0	0.0	0	9	ø
HLS5.2 Fund source change pursuant to Art.9,	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	U	Ü	ζ.
Sec. 17(d) of the State												
Constitution.												
Offered by Representative Carpenter		4 4 6										
Fund source change from DGF to UGF ensu	ring co	ntinuity of se	ervice when									
funds are												
swept pursuant to Art.9, Sec. 17(d) of the St	ate Coi	ารถเนยงก.										
1169 PCE Endow (DGF) -381.8						2.0	0.0	0.0	0.0	0	9	0
HLS5.3 Fund source change pursuant to Art.9,	EndChg	0.0	0.0	0.0	0_0	0.0	0,0	0.0	W. U	· ·	1,1	1.7
Sec. 17(d) of the State												
Constitution.												
Offered by Representative Carpenter												
Fund source change from DGF to UGF ensi	uring co	intinuity of s	ervice when									
funds are												
swept pursuant to Art.9, Sec. 17(d) of the Si	tate Co	nstitution.										
1004 Gen Fund (UGF) 32,355.0 1169 PCE Endow (DGF) -32,355.0												
* Appropriation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0	0
* * Agency Total * *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Numbers and Language

Agency: Department of Corrections

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT _	THP
Community Residential Centers HLS5.4 Fund source change pursuant to Art.9, Sec. 17(d) of the State	EndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	a	0	ŋ
Constitution. Offered by Representative Carpenter Fund source change from DGF to UGF ensu	ring co	ntinuity of se	rvice when									
funds are swept pursuant to Art.9, Sec. 17(d) of the St 1004 Gen Fund (UGF) 1,000.0 1248 RcdvsmFund (DGF) -1,000.0	ate Con		A S. L. LILLA LA PROPERTO CONTROL CONT									
* Appropriation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	3
Health and Rehabilitation Services HLS5.5 Fund source change pursuant to Art.9, Sec. 17(d) of the State	FridChg	0.0	0.0	9.0	0,0	0.0	0.0	0.0	0,0	0	¢	0
Constitution. Offered by Representative Carpenter Fund source change from DGF to UGF ensu funds are	ring co	ntinuity of se	rvice when									
swept pursuant to Art.9, Sec. 17(d) of the St 1004 Gen Fund (UGF) 2,103.6 1246 RedvsmFund (DGF) -2,103.6 HLS5.6 Fund source change pursuant to Art.9,	ate Cor FrdChg	stitution.	0.0	0.0	0.0	0. 0	0.0	0.0	0.0	0	0	Û
Sec. 17(d) of the State Constitution. Offered by Representative Carpenter												
Fund source change from DGF to UGF ensu funds are swept pursuant to Art.9, Sec. 17(d) of the St	_	•	rvice when									
1004 Gen Fund (UGF) 2,000.0 1246 RedvsmFund (DGF) -2,000.0 HLS5.7 Fund source change pursuant to Art.9, Sec. 17(d) of the State Constitution. Offered by Representative Carpenter	FndChq	0.0	6.0	0.0	0.0	0,0	0.0	0.0	0.0	0	Ð	0

Numbers and Language

Agency: Department of Corrections

Trans Type	Total Expenditure	Personal Services	Travel	Services Co	ommodities	Capital Outlay	Grants	Misc	<u>PFT</u>	PPT _	THP
Health and Rehabilitation Services (continued) HLS5.7 Fund source change pursuant to Art.9, Sec. 17(d) of the State Constitution. (continued) Fund source change from DGF to UGF ensuring confunds are		384						-			
swept pursuant to Art.9, Sec. 17(d) of the State Cons 1004 Gen Fund (UGF) 175.0 1246 RodysmFund (DGF) -175.0	stitution.							1	······································	******	
* Appropriation Total *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offender Habilitation HLS5.8 Fund source change pursuant to Art.9, Sec. 17(d) of the State Constitution. Offered by Representative Carpenter	0.0	0.9	0.0	9.0	0.0	Ü.0	0.0	0.0	C	ĵ	0
Fund source change from DGF to UGF ensuring confunds are swept pursuant to Art.9, Sec. 17(d) of the State Consistence of State Consistence of State RedusmFund (DGF) 815.2 1246 RedusmFund (DGF) -815.2 HLS5.9 Fund source change pursuant to Art.9, FindChg		vice when	0.0	0.0	0.0	0.8	0.0	u. 0	ť	Ð	€
Sec. 17(d) of the State Constitution. Offered by Representative Carpenter Fund source change from DGF to UGF ensuring cor funds are swept pursuant to Art.9, Sec. 17(d) of the State Con 1004 Gen Fund (UGF) 1246 RcdvsmFund (DGF) 1246 RcdvsmFund (DGF) 12606.0		vice when									
* Appropriation Total *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Recidivism Reduction Grants

Numbers and Language

Agency: Department of Corrections

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	ТИР
Recidivism Reduction Grants (continued) HLS5.10 Fund source change pursuant to Art.9, Sec. 17(d) of the State Constitution. Offered by Representative Carpenter Fund source change from DGF to UGF ens funds are swept pursuant to Art.9, Sec. 17(d) of the S 1004 Gen Fund (UGF) 1246 RodysmFund (DGF) 501.3 1246 RodysmFund (DGF) 501.3	_	-	o.a rvice when	0.0	0.0	0.0	9.0	0,0	0.0	0	0	ŷ
* Appropriation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * Agency Total * *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Numbers and Language

Agency: Department of Education and Early Development

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Hisc	PFT	PPT	THP
Education Support and Administrative Servi	ces											
HLS5.11 Fund source change pursuant to	FrdChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	()	0
Art.9, Sec. 17(d) of the State												
Constitution.												
Offered by Representative Carpenter												
Fund source change from DGF to UGF ensu	irina co	ntinuity of se	rvice when									
funds are	5	•										
swept pursuant to Art.9, Sec. 17(d) of the St	ate Cor	stitution.										
1004 Gen Fund (UGF) 490.8												
1151 VoTech Ed (DGF) 490.8						0.0	0.0	0.0	0.0	0	0	
* Appropriation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	U	U	Ū
Alaska State Libraries, Archives and Museu	ms	_				0.0	0.0	0,0	0.0	0	0	0
HLS5.12 Fund source change pursuant to	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9.6	· ·	G	:)
Art.9, Sec. 17(d) of the State												
Constitution.												
Offered by Representative Carpenter												
Fund source change from DGF to UGF ensu	uring co	ntinuity of se	rvice when									
funds are												
swept pursuant to Art.9, Sec. 17(d) of the St	ate Cor	istitution.										
1004 Gen Fund (UGF) 635.9												
1226 High Ed (DGF) -635.9	FndChq	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	n	ij
HLS5.13 Fund source change pursuant to	, macing	5.0										
Art.9, Sec. 17(d) of the State												
Constitution.												
Offered by Representative Carpenter		_4::4										
Fund source change from DGF to UGF ensi	uring co	nunuity of se	ivice when									
funds are		er e										
swept pursuant to Art.9, Sec. 17(d) of the Si	iate Coi	ารแนนดก.										
1004 Gen Fund (UGF) 138.2 1226 High Ed (DGF) -138.2												
* Appropriation Total *		0,0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Uhhishimman ismi												

Numbers and Language

Agency: Department of Education and Early Development

	Trans Type	Total Expenditure	Personal Services	<u>Travel</u>	Services	Commodities	Capital Outlay	Grants	<u>Hisc</u>	PFT	PPT _	THP
Alaska Commission on Postsecondary Educ	ation											
HLS5.14 Fund source change pursuant to	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9.0	D	0	0
Art.9, Sec. 17(d) of the State												
Constitution.												
Offered by Representative Carpenter												
Fund source change from DGF to UGF ensu	ring co	ntinuity of se	rvice when									
funds are												
swept pursuant to Art.9, Sec. 17(d) of the Sta 1004 Gen Fund (UGF) 6,356.1 1228 High Ed (DGF) -6,356.1												
HLS5.15 Fund source change pursuant to	FodEhg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.6	0	Ġ.	9
Art.9, Sec. 17(d) of the State												
Constitution.												
Offered by Representative Carpenter												
Fund source change from DGF to UGF ensu	ring co	ntinuity of se	rvice when									
funds are												
swept pursuant to Art.9, Sec. 17(d) of the Sta	ate Con	istitution.										
1004 Gen Fund (UGF) 3,258.0 1226 High Ed (DGF) -3,258.0												
1226 High Ed (DGF) -3,258.0 * Appropriation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Appropriation rotal		•										
Alaska Performance Scholarship Awards												
HLS5.16 Fund source change pursuant to	EndEhg	0.0	0,0	0.0	0,0	0.0	0.0	0,0	0.0	0	0	0
Art.9, Sec. 17(d) of the State												
Constitution.												
Offered by Representative Carpenter												
Fund source change from DGF to UGF ensu	irina co	ntinuity of se	rvice when									
funds are	iting co	manually of Co	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,									
swept pursuant to Art.9, Sec. 17(d) of the St	ate Cor	stitution										
1004 Gen Fund (UGF) 11,750.0 1228 High Ed (DGF) -11,750.0	u.o o o.											
* Appropriation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * Agency Total * *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Numbers and Language

Agency: Department of Environmental Conservation

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	ТМР
Administration												
HLS5.17 Fund source change pursuant to	FadChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	IJ	0
Art.9, Sec. 17(d) of the State												
Constitution.												
Offered by Representative Carpenter												
Fund source change from DGF to UGF ens	uring co	ntinuity of se	rvice when									
funds are												
swept pursuant to Art.9, Sec. 17(d) of the S 1004 Gen Fund (UGF) 1,917.5 1052 Oil/Haz Fd (DGF) -1,707.0 1166 Vessel Com (Other) -210.5												
HLS5.18 Fund source change pursuant to	FndChq	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	U	Ú
Art.9, Sec. 17(d) of the State												
Constitution.												
Offered by Representative Carpenter												
Fund source change from DGF to UGF ens	uring co	ntinuity of se	rvice when									
funds are												
swept pursuant to Art.9, Sec. 17(d) of the S	tate Cor	nstitution.										
1004 Gen Fund (UGF) 355.5 1052 Ol/Haz Fd (DGF) 309.8												
1166 Vessel Com (Other) -45.7												
* Appropriation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Environmental Health							• •	~ ^		ß	o	6
HLS5.19 Fund source change pursuant to	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	ti	Ω	i;
Art.9, Sec. 17(d) of the State												
Constitution.												
Offered by Representative Carpenter												
Fund source change from DGF to UGF ens	suring co	entinuity of se	ervice when									
funds are	_											
swept pursuant to Art.9, Sec. 17(d) of the S	State Co	nstitution.										
1166 Vessel Com (Other) 459.7			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Appropriation Total *		0.0	0.0	0.0	ν.ν	0.0	0.0	0.0	0.0	3	3	Ü

Numbers and Language

Agency: Department of Environmental Conservation

	Trans <u>Type</u>	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Cutlay	Grants	Hisc	PFT _	РРТ	THP
Air Quality												
HLS5.20 Fund source change pursuant to Art.9, Sec. 17(d) of the State	FndChg	0.0	0.0	0.0	9.0	0,0	0.0	0.0	0,0	0	()	6
Constitution.												
Offered by Representative Carpenter Fund source change from DGF to UGF ens	urina co	ntinuity of co	nice when									
funds are	_	·	IAICE AUCH									
swept pursuant to Art.9, Sec. 17(d) of the S 1004 Gen Fund (UGF) 314.1 1166 Vessel Com (Other) -314.1	tate Con	estitution.										
* Appropriation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Spill Prevention and Response												
HLS5.21 Fund source change pursuant to	EndChg	0.0	0.0	0.0	0.0	0.0	0.0	0,0	0,0	0	0	0
Art.9, Sec. 17(d) of the State												
Constitution.												
Offered by Representative Carpenter Fund source change from DGF to UGF ens	urina en	ntinuity of se	wice when									
funds are	idiiiig oo	nanday or oc	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,									
swept pursuant to Art.9, Sec. 17(d) of the S	tate Cor	estitution.										
1004 Gen Fund (UGF) 14.064.6 1052 Oil/Haz Fd (DGF) -13.615.4												
1168 Vessel Com (Other) -449.2												
* Appropriation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Water												
HLS5.22 Fund source change pursuant to	FodChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9.0	0	0	D
Art.9, Sec. 17(d) of the State												
Constitution.												
Offered by Representative Carpenter		timuliha of ac	naina whon									
Fund source change from DGF to UGF ens funds are	sumy co	illimity of Se	SI AICE MITELL									
swept pursuant to Art.9, Sec. 17(d) of the S	State Co	nstitution.										
1004 Gen Fund (UGF) 451.8 1186 Vessel Com (Other) -451.8												

Numbers and Language

Agency: Department of Environmental Conservation

۷	٧á	ater (continued)	
*	A	ppropriation Total	*
*	*	Agency Total * *	

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	<u>Grants</u>	Hisc	PFT	PPT .	THP
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Numbers and Language

Agency: Department of Health and Social Services

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Behavioral Health										-	0	٥
HLS5.23 Fund source change pursuant to	EndChg	0.0	0.0	0.0	0.0	0.0	0.9	0.0	0.0	11	()	Û
Art.9, Sec. 17(d) of the State												
Constitution.												
Offered by Representative Carpenter												
Fund source change from DGF to UGF ens	uring co	ntinuity of se	rvice when									
funds are												
swept pursuant to Art.9, Sec. 17(d) of the S 1004 Gen Fund (UGF) 32,038.6 1180 A/D T&P Fd (DGF) -15,937.7 1246 RedysmFund (DGF) 6,800.9 1254 MET Fund (DGF) 9,300.0			o n	0,0	0.0	0_6	O, D	0.0	0.0	0	0	9
HLS5.24 Fund source change pursuant to	FndChg	0.0	0.0	u.u	0.0	VICE	4,0		V. V	4	•	•
Art.9, Sec. 17(d) of the State												
Constitution.												
Offered by Representative Carpenter												
Fund source change from DGF to UGF ens	suring co	ntinuity of se	ervice when									
funds are	_											
swept pursuant to Art.9, Sec. 17(d) of the S 1004 Gen Fund (UGF) 500.0 1180 A/D T&P Fd (DGF) 500.0	State Cor	estitution.										
HLS5.25 Fund source change pursuant to	FndChq	0.0	0.0	0.0	0.0	0,0	0.0	0.0	0.11	0	a	0
Art.9, Sec. 17(d) of the State												
Constitution.												
Offered by Representative Carpenter Fund source change from DGF to UGF enfunds are	suring co	ontinuity of s	ervice when									
swept pursuant to Art.9, Sec. 17(d) of the	State Co	nstitution.										
1004 Gen Fund (UGF) 1,977.8 1168 Tob ED/CES (DGF) -913.0 1180 A/D T&P Fd (DGF) -624.8 1246 RedysmFund (DGF) -250.0 1254 MET Fund (DGF) -190.0			0.0	0.0	0.0	0.0	0.0	D. : 0	0.0	0	0	ı ü
HLS5.26 Fund source change pursuant to	FndCho	i 0.0	4.0	1/2.0	D.(.							
Art.9, Sec. 17(d) of the State												
Constitution.												
Offered by Representative Carpenter												

Numbers and Language

Agency: Department of Health and Social Services

	Trans Type E	Total Expenditure	Personal Services	Travel	Services Com	modities	Capital Outlay	Grants	Hisc	<u> </u>	PPT	THP
Behavioral Health (continued) HLS5.26 Fund source change pursuant to Art.9, Sec. 17(d) of the State Constitution. (continued) Fund source change from DGF to UGF ensitudes are swept pursuant to Art.9, Sec. 17(d) of the St			rvice when									
1180 A/D TAP Fd (DGF) -3,562.0 * Appropriation Total *	-	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Children's Services HLS5.27 Fund source change pursuant to Art.9, Sec. 17(d) of the State Constitution. Offered by Representative Carpenter Fund source change from DGF to UGF ens funds are swept pursuant to Art.9, Sec. 17(d) of the S 1004 Gen Fund (UGF) 3,400.9			0.0 ervice when	6.0	0.0	0.0	0.0	0.0	0.0	G	0	0
1246 RedvsmFund (DGF) -3,400.0 * Appropriation Total *	-	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Health HLS5.28 Fund source change pursuant to Art.9, Sec. 17(d) of the State Constitution. Offered by Representative Carpenter Fund source change from DGF to UGF ens funds are swept pursuant to Art.9, Sec. 17(d) of the S 1004 Gen Fund (UGF) 2,315.3 1254 MET Fund (DGF) -2,315.3			0.0 ervice when	0,0	0.0	9.0	0.0	0,0	0.0	9	0	0

Numbers and Language

Agency: Department of Health and Social Services

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	_PFT _	РРТ	_THP
Public Health (continued) HLS5.29 Fund source change pursuant to Art.9, Sec. 17(d) of the State Constitution. Offered by Representative Carpenter Fund source change from DGF to UGF ensifunds are	FndChg	0.0	0.0	u.9	0.0	ນ.ທ	Q.11	0.0	0.0	0	0	Q
swept pursuant to Art.9, Sec. 17(d) of the St 1004 Gen Fund (UGF) 8,086.0 1188 Tob ED/CES (DGF) -8,086.0 * Appropriation Total *	tate Cor	stitution.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Medicaid Services HLS5.30 Fund source change pursuant to Art.9, Sec. 17(d) of the State	FndChg	0.0	0,0	0.0	0,0	0.0	0.0	0.0	0.0	ð	0	9
Constitution. Offered by Representative Carpenter Fund source change from DGF to UGF ens funds are swept pursuant to Art.9, Sec. 17(d) of the S 1004 Gen Fund (UGF) 472.5 1168 Tob EDICES (DGF) -97.5			ervice when									
* * Agency Total * *		0.0	0.0	0.0	0.0		0.0	0.0	0.0	0	0	0

Numbers and Language

Agency: Department of Labor and Workforce Development

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc _	PFT	PPT .	THP
Commissioner and Administrative Services							2.0	0.0	0.0	Ω	0	ß
HLS5.31 Fund source change pursuant to	EndChy	0.0	0.0	0.0	0,0	0.0	0.0	0.0	0.0	u	O	1,
Art.9, Sec. 17(d) of the State												
Constitution.												
Offered by Representative Carpenter												
Fund source change from DGF to UGF ensu	ıring co	ntinuity of se	rvice when									
funds are	_											
swept pursuant to Art.9, Sec. 17(d) of the St 1004 Gen Fund (UGF) 10,642.5 1054 STEP (DGF) -5,925.5 1151 VoTech Ed (DGF) -4,717.0			0.0	0.0	ů.0	0.0	0.0	0.0	0,0	D	ŋ	0
HLS5.32 Fund source change pursuant to	FndChg	0.0	v.v	0.0	0.0	0.0	3,0	**-				
Art.9, Sec. 17(d) of the State												
Constitution.												
Offered by Representative Carpenter Fund source change from DGF to UGF ensi	iring co	ntinuity of se	rvice when									
funds are												
swept pursuant to Art.9, Sec. 17(d) of the St 1004 Gen Fund (UGF) 125.3 1157 Wikrs Safe (DGF) -125.3	ate Co	nstitution.										
* Appropriation Total *		0.0	0,0	0.0	0.0	0.0	0.0	0.0	0.0	Ð	0	Đ
Workers' Compensation	~.	• •	0.0	0.0	0.0	i 0.0	0.0	0.0	0,0	û	a	9
HLS5.33 Fund source change pursuant to	FreiChg	0.0	0.0	0.0	0.0	9.0	0.2	2.0		_		
Art.9, Sec. 17(d) of the State												
Constitution.												
Offered by Representative Carpenter												
Fund source change from DGF to UGF ensifunds are	uring co	ontinuity of se	rvice when									
swept pursuant to Art.9, Sec. 17(d) of the S 1004 Gen Fund (UGF) 5.830.6 1157 Wkrs Safe (DGF) -5,830.6	tate Co	nstitution.										^
HLS5.34 Fund source change pursuant to	EndCh	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Art.9, Sec. 17(d) of the State												
Constitution.												
Offered by Representative Carpenter												

Numbers and Language

Agency: Department of Labor and Workforce Development

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	<u>Hisc</u>	PFT	PPT	THP
Workers' Compensation (continued)												
HLS5.34 Fund source change pursuant to												
Art.9, Sec. 17(d) of the State												
Constitution. (continued)												
Fund source change from DGF to UGF ensu	ring cor	ntinuity of se	rvice when									
funds are	_	·										
swept pursuant to Art.9, Sec. 17(d) of the Sta 1004 Gen Fund (UGF) 426.6 1157 Wrkrs Safe (DGF) -426.6	ate Con	stitution.										
HLS5.35 Fund source change pursuant to	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	Û	Û	0
Art.9, Sec. 17(d) of the State												
Constitution.												
Offered by Representative Carpenter												
Fund source change from DGF to UGF ensu	iring coi	ntinuity of se	rvice when									
funds are												
swept pursuant to Art.9, Sec. 17(d) of the Sta 1004 Gen Fund (UGF) 780.4 1203 WCBenGF (DGF) 780.4	ate Con	stitution.										
* Appropriation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Labor Standards and Safety								4.0	2.0	0	0	
HLS5.36 Fund source change pursuant to	FridChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	C	0
Art.9, Sec. 17(d) of the State												
Constitution.												
Offered by Representative Carpenter												
Fund source change from DGF to UGF ensu	iring co	ntinuity of se	rvice when									
funds are												
swept pursuant to Art.9, Sec. 17(d) of the St 1004 Gen Fund (UGF) 2,135.4 1172 Blds Safe (DGF) 2.135.4	ate Con	stitution.										
1172 Bldg Safe (DGF) 2,135.4 HLS5.37 Fund source change pursuant to	FndChg	0.0	0,0	0.0	0.0	0.0	0.0	0.0	0.0	0	Û	Q
Art.9, Sec. 17(d) of the State												
Constitution.												
Offered by Representative Carpenter												
Fund source change from DGF to UGF ensu	iring co	ntinuity of se	ervice when									

Numbers and Language

Agency: Department of Labor and Workforce Development

	Trans Type I	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Hisc	PFT	PPT	THP
Labor Standards and Safety (continued) HLS5.37 Fund source change pursuant to Art.9, Sec. 17(d) of the State Constitution. (continued) funds are swept pursuant to Art.9, Sec. 17(d) of the St 1004 Gen Fund (UGF) 2.973.0 1157 Wkrs Safe (DGF) -2.973.0												
* Appropriation Total *	-	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Employment and Training Services HLS5.38 Fund source change pursuant to Art.9, Sec. 17(d) of the State Constitution. Offered by Representative Carpenter Fund source change from DGF to UGF ense funds are	FredEting uring conf	o.o tinuity of se	0.0 rvice when	0.0	0.0	0.0	0.0	0.0	9.0	0	Ð	ō
swept pursuant to Art.9, Sec. 17(d) of the Si 1004 Gen Fund (UGF) 2,206.4 1054 STEP (DGF) -2,125.4 1151 Votech Ed (DGF) -81.0 HLS5.39 Fund source change pursuant to Art.9, Sec. 17(d) of the State Constitution. Offered by Representative Carpenter Fund source change from DGF to UGF ensi	FndChg	0.0	0.0 rvice when	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
funds are swept pursuant to Art.9, Sec. 17(d) of the S 1004 Gen Fund (UGF) 857.6 1054 STEP (DGF) -428.8 1151 VoTech Ed (DGF) -428.8 * Appropriation Total *	tate Cons	stitution.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	 0	0	 0
Uhhinhiigiinii inmi												

Vocational Rehabilitation

Numbers and Language

Agency: Department of Labor and Workforce Development

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Nisc	PFT .	PPT	TMP
Vocational Rehabilitation (continued) HLS5.40 Fund source change pursuant to Art.9, Sec. 17(d) of the State Constitution. Offered by Representative Carpenter Fund source change from DGF to UGF ens funds are	·		o.o ervice when	0.0	0.0	0.0	0.0	0.0	0.0	Ð	C	จ
swept pursuant to Art.9, Sec. 17(d) of the S 1004 Gen Fund (UGF) 198.2 1237 VocRehab S (DGF) -198.2 * Appropriation Total *	tate Cons	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	<u></u> 0
Alaska Vocational Technical Center HLS5.41 Fund source change pursuant to Art.9, Sec. 17(d) of the State Constitution. Offered by Representative Carpenter	FndChg	0.0	0.0	0.0	0.0	c. 0	0.0	0.0	0.0	0	Û	Đ
Fund source change from DGF to UGF ens funds are swept pursuant to Art.9, Sec. 17(d) of the S 1004 Gen Fund (UGF) 2,351.7			ervice when									
* Appropriation Total *	_	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * Agency Total * *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Numbers and Language

Agency: Department of Law

_	Trans Type	Total Expenditure	Personal Services	<u>Travel</u>	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	
Civil Division Except Contracts Relating to Int	erpre	tation of	Janus v AF	SCME								
HLS5.42 Fund source change pursuant to	Friditing	0.0	0.0	3.0	0.0	0.0	0.0	0.0	0.0	Đ	C	0
Art.9, Sec. 17(d) of the StateConstitution.												
Offered by Representative Carpenter												
Fund source change from DGF to UGF ensuring	ng coi	ntinuity of so	ervice when									
funds are	_	-										
swept pursuant to Art.9, Sec. 17(d) of the State	e Con	stitution.										
1004 Gen Fund (UGF) 102.8												
1168 Tob ED/CES (DGF) - 102.8 * Appropriation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	Q	0	0
• • •		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	n	n	0
* * Agency Total * *		0.0	0.0	0.0	0.0	0.0	2.0	0.0	0.0		•	U

Numbers and Language

Agency: Department of Natural Resources

	Trans Type	Total Expenditure	Personal Services	Travel _	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	THP
Fire Suppression, Land & Water Resources HLS5.43 - Fund source change pursuant to Art.9, Sec. 17(d) of the StateConstitution. Offered by Representative Carpenter Fund source change from DGF to UGF ensur	FndÇhg	0.0	e.e	0.0	0.0	0.0	0.0	0.0	0.0	()	a	Ģ.
swept pursuant to Art.9, Sec. 17(d) of the State 1004 Gen Fund (UGF) 5.567.3 1153 State Land (DGF) 5.567.3	ate Con	stitution.	0.0	0.0	0.0	0.0	0.0	0.0	0.0		O.	<u> </u>
* Appropriation Total *		0.0	0.0		•••		•••	***		_	_	
Agriculture HLS5.44 Fund source change pursuant to Art.9, Sec. 17(d) of the StateConstitution. Offered by Representative Carpenter Fund source change from DGF to UGF ensufunds are	FndChg Iring col	o.o ntinuity of se	0.0 ervice when	8.0	0.0	0.0	6.0	0.0	0.0	g	0	В
swept pursuant to Art.9, Sec. 17(d) of the St	ate Con	stitution.										
1153 State Land (DGF) -412.4								0.6	0.0			
* Appropriation Total *		0.0	0.0	0.0	0.0		0.0	0.0	0.0	0	0	Ü
* * Agency Total * *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	9

Numbers and Language

Agency: Department of Public Safety

	Trans Type	Total Expenditure	Personal Services	Travel _	Services	Commodities	Capital Outlay	Grants	Misc	<u>PFT</u>	PPT	TMP
Council on Domestic Violence and Sexual As HLS5.45 Fund source change pursuant to Art.9, Sec. 17(d) of the State Constitution. Offered by Representative Carpenter Fund source change from DGF to UGF ensur funds are swept pursuant to Art.9, Sec. 17(d) of the Sta	fadChg ing col		0.0 ervice when	6.0	0.0	8.0	O. V	0.0	9.0	0	0	Û
1004 Gen Fund (UGF) 2,000.0 1246 RodvsmFund (DGF) -2,000.0 * Appropriation Total *	ic 0011	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
Violent Crimes Compensation Board HLS5.46 Fund source change pursuant to Art.9, Sec. 17(d) of the State Constitution. Offered by Representative Carpenter Fund source change from DGF to UGF ensur			0,6 ervice when	0.0	6.0	0.0	0.0	6.5	0.0	0	O	ŋ
swept pursuant to Art.9, Sec. 17(d) of the Sta 1804 Gen Fund (UGF) 1,007.1 1220 Crime VCF (Other) -1,007.1	ile Coi:	0.0	0.0	0,0	0.0	0.0	0.0	0.0	0.0	0	0	
* Appropriation Total * * * Agency Total * *		0.0	0.0	0.0	0.0		0.0	0.0	0.0	0	0	0

Numbers and Language

Agency: Department of Revenue

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	_ <u>PPT</u> .	THP
Taxation and Treasury HLS5.47 Fund source change pursuant to Art.9, Sec. 17(d) of the State	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	u	0
Constitution. Offered by Representative Carpenter Fund source change from DGF to UGF ensifunds are	_		rvice when									
swept pursuant to Art.9, Sec. 17(d) of the Si 1004 Gen Fund (UGF) 1,309.0 1169 PCE Endow (DGF) -992.6 1226 High Ed (DGF) ·316.4	tate Con	stitution.										
* Appropriation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Mental Health Trust Authority HLS5.48 Fund source change pursuant to Art.9, Sec. 17(d) of the State Constitution.	FndChg	0.0	0.0	0.0	9.0	9.0	0.0	0.0	0.0	0	9	0
Offered by Representative Carpenter Fund source change from DGF to UGF ensitudes are	uring co	ntinuity of se	rvice when									
swept pursuant to Art.9, Sec. 17(d) of the Si 1084 Gen Fund (UGF) 500.0 1188 AD T&P Fd (DGF) -500.0	tate Cor	stitution.										
* Appropriation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * Agency Total * *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Numbers and Language

Agency: Department of Transportation and Public Facilities

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	THP
Highways, Aviation and Facilities HLS5.49 Fund source change pursuant to	Fnd(Lhg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0,0	0	0	0
Art.9, Sec. 17(d) of the State												
Constitution.												
Offered by Representative Carpenter												
Fund source change from DGF to UGF ensi	uring co	ntinuity of se	rvice when									
funds are												
swept pursuant to Art.9, Sec. 17(d) of the St 1004 Gen Fund (UGF) 1,404.4 1239 AvFuel Tax (Other) -1,404.4	ate Con	istitution.								a	12	•
HLS5.50 Fund source change pursuant to	FndChg	0.0	0.0	0.0	0.0	0.0	9.0	0.0	0.31	0	9	0
Art.9, Sec. 17(d) of the State												
Constitution.												
Offered by Representative Carpenter												
Fund source change from DGF to UGF ens	uring co	intinuity of se	rvice when									
funds are		419 25										
swept pursuant to Art.9, Sec. 17(d) of the S	tate Cor	istitution.										
1239 AvFuel Tax (Other) - 2,279.6				0.0	0.0	0.0	0.0	0.0	0,0	0	0	ถ
HLS5.51 Fund source change pursuant to	FndChg	0.0	0_0	0.0	ນ.ຍ	0.0	0.0	7. 0	0,0	٠	•	v
Art.9, Sec. 17(d) of the State												
Constitution.												
Offered by Representative Carpenter	•											
Fund source change from DGF to UGF ens	unng co	ontinuity of se	ervice when									
funds are	4-4- C-											
swept pursuant to Art.9, Sec. 17(d) of the S	tate Col	nsutudon.										
1004 Gen Fund (UGF) 781.2 1239 AvFuel Tax (Other) -781.2												
* Appropriation Total *		0.0	0.0	0.0	0.0		0.0	0.0	0.0	0	0	V
* * Agency Total * *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Numbers and Language

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	<u> Misc</u>	PFT _	PPT	ТНР
University of Alaska												
HLS5.52 Fund source change pursuant to	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	H	Ü
Art.9, Sec. 17(d) of the State												
Constitution.												
Offered by Representative Carpenter												
Fund source change from DGF to UGF ensu	iring co	ntinuity of se	rvice when									
funds are												
swept pursuant to Art.9, Sec. 17(d) of the St	ate Cor	stitution.										
1004 Gen Fund (UGF) 778.9 1151 VoTech Ed (DGF) 778.9												
1151 VoTech Ed (DGF) -778.9 HLS5.53 Fund source change pursuant to	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	C	0	Ü
Art.9, Sec. 17(d) of the State	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,											
Constitution.												
Offered by Representative Carpenter												
Fund source change from DGF to UGF ensi	itina co	ntinuity of se	rvice when	1								
funds are	2, II.g 00	initially of co	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	•								
swept pursuant to Art.9, Sec. 17(d) of the St	ate Cor	istitution.										
1004 Gen Fund (UGF) 988.2												
1151 VoTech Ed (DGF) 988.2	C.JCh.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	Ď
HLS5.54 Fund source change pursuant to	EndChg	0.0	0.0	0.0	U.U	0.0	0.0	0.0	0,0	·	¥	U
Art.9, Sec. 17(d) of the State												
Constitution.												
Offered by Representative Carpenter												
Fund source change from DGF to UGF ensi	uring co	ntinuity of se	rvice when	1								
funds are		*** **										
swept pursuant to Art.9, Sec. 17(d) of the St	tate Cor	istitution.										
1004 Gen Fund (UGF) 2,021.1 1151 VoTech Ed (DGF) 2,021.1												
HLS5.55 Fund source change pursuant to	Fr¢Chg	0.0	0.0	0.0	0.0	0.0	0.0	0,0	0.0	0	0	9
Art.9, Sec. 17(d) of the State												
Constitution.												
Offered by Representative Carpenter												
Fund source change from DGF to UGF ens	uring co	ntinuity of se	ervice wher	1								
funds are												
swept pursuant to Art.9, Sec. 17(d) of the S	tate Co	estitution.										
1004 Gen Fund (UGF) 371.6												

Numbers and Language

_	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Hisc _	PFT .	PPT	TMP
University of Alaska (continued)												
HLS5.55 Fund source change pursuant to												
Art.9, Sec. 17(d) of the State												
Constitution. (continued)												
1151 VoTech Ed (DGF) -371.6	EndCha	0.0	0.0	0.0	0.0	0.0	0.9	0.0	0.0	D	ō	9
HLS5.56 Fund source change pursuant to			***									
Art.9, Sec. 17(d) of the State Constitution.												
Offered by Representative Carpenter												
Fund source change from DGF to UGF ensur	rina cor	ntinuity of se	rvice when									
funds are	9 55.	turiony or oc										
swept pursuant to Art.9, Sec. 17(d) of the Sta	ite Con	stitution.										
1004 Gen Fund (UGF) 264.0 1151 VoTech Ed (DGF) -264.0												
HLS5.57 Fund source change pursuant to	FreeElig	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	3
Art.9, Sec. 17(d) of the State												
Constitution.												
Offered by Representative Carpenter												
Fund source change from DGF to UGF ensu	ring co	ntinuity of se	rvice when									
funds are												
swept pursuant to Art.9, Sec. 17(d) of the Sta	ite Con	stitution.										
1994 Gen Fund (UGF) 53.9 1151 VoTech Ed (DGF) -53.9												
HLS5.58 Fund source change pursuant to	FridChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	Ü	0
Art.9, Sec. 17(d) of the State												
Constitution.												
Offered by Representative Carpenter												
Fund source change from DGF to UGF ensu	ring co	ntinuity of se	ervice when									
funds are												
swept pursuant to Art.9, Sec. 17(d) of the Sta	ate Cor	istitution.										
1004 Gen Fund (UGF) 34.4 1151 VoTech Ed (DGF) 34.4												
HLS5.59 Fund source change pursuant to	EndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Art.9, Sec. 17(d) of the State												
Constitution.												
Offered by Representative Carpenter												

Numbers and Language

_	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	HISC _	PFT	PPT	TMP
University of Alaska (continued)												
HLS5.59 Fund source change pursuant to												
Art.9, Sec. 17(d) of the State												
Constitution. (continued)												
Fund source change from DGF to UGF ensur funds are	ing co	ntinuity of se	ervice when	1								
swept pursuant to Art.9, Sec. 17(d) of the Sta 1004 Gen Fund (UGF) 89.5 1151 VoTech Ed (DGF) -89.5				n a	5.0	0.0	0.0	0.11	р. о	0	0	a
HLS5.60 Fund source change pursuant to	EndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.8	0.0	Ð	0	0
Art.9, Sec. 17(d) of the State												
Constitution.												
Offered by Representative Carpenter												
Fund source change from DGF to UGF ensur	ring co	ntinuity of se	ervice when	1								
funds are												
swept pursuant to Art.9, Sec. 17(d) of the Sta 1004 Gen Fund (UGF) 85.0 1151 VoTech Ed (DGF) 85.0						2.0	<i>a</i> . <i>a</i> .					۰
HLS5.61 Fund source change pursuant to	FreiChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9	0	0
Art.9, Sec. 17(d) of the State												
Constitution.												
Offered by Representative Carpenter												
Fund source change from DGF to UGF ensur	ring co	ntinuity of s	ervice when	1								
funds are												
swept pursuant to Art.9, Sec. 17(d) of the Sta	ite Coi	stitution.										
1151 VoTech Ed (DGF) -80.0 HLS5.62 Fund source change pursuant to	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Art.9, Sec. 17(d) of the State												
Constitution.												
Offered by Representative Carpenter Fund source change from DGF to UGF ensur	ring co	ntinuity of s	ervice wher	1								
swept pursuant to Art.9, Sec. 17(d) of the Sta 1004 Gen Fund (UGF) 167.4 1151 VoTech Ed (DGF) -167.4	ate Co	nstitution.										

HLS5 Amends Column
Transaction Detail - House Structure
2021 Legislature - Operating Budget

										.nonun	isitoo albib a	swept pursuant to Art.9, Sec. 17(d) of th
										noituti	lanon eteta e	funds are
									нуісе мінеп	es 10 (diuni	dnoo guinuene	Constitution. Offered by Representative Carpenter Fund source change from DGF to UGF
Ú	0	IJ	0.0	0.0	0.0	0-0	0.0	0.0	0 *0	.0011U11	e State Const FndChg	swept pursuant to Art.9, Sec. 17(d) of th 1904 Gen Fund (UGF) -382.9 1151 Votech Ed (DGF) -382.9 Art.9, Sec. 17(d) of the State
										,,,,,,	,	are sbrui
									пэісе мінеп	nuity of se	ensuring conti	Constitution. Offered by Representative Carpenter Fund source change from DGF to UGF
D	¢.	อ	0'0	0*0	0.0	0.0	0°0	6.9	0-0	.noituti e.o	e State Consti	funds are swept pursuant to Art.9, Sec. 17(d) of the swept pursuant to Art.9, Sec. 17(d) of the state tent to Art.8 HLSS.65 Fund source change pursuant to Art.9, Sec. 17(d) of the State
									пэйм ээім	ies To yliun	inoo gaineas	Constitution. Offered by Representative Carpenter Fund source change from DGF to UGF e
0	0	0	0.0	0.0	8.0	0-8	0.0	0.0	0.0	0*0	ճ ւ յշթս <u>ս</u>	1004 Gen Fund (UGF) 176.5 1151 Vortech Ed (DGF) 176.5 HLSS.64 Fund source change pursuant to Art.9, Sec. 17(d) of the State
										intion.	ilanoO etal2 e	swept pursuant to Art.9, Sec. 17(d) of the
									nerw eoiv	ies to yliun	itnos enituene	Constitution. Offered by Representative Carpenter Fund source change from DGF to UGF e funds are
D	Đ	Q.	0,0	0.0	0.0	0.0	0.0	0.0	0,0	0.0	бүзриз	University of Alaska (confinued) HLS5.63 Fund source change pursuant to Art.9, Sec. 17(d) of the State
qHT	Ldd	13d	əsih	Strants	Capital Outlay	Səlqipozzo	Services	LEGAG	Services Services	Total Soutibring	Erans Ey <u>e</u> Ey	
					[e4}ae]				[L-4-T	-	
Ка	ssIA	to yi	Univers	Ydeucy:								Aumbers and cange

Aumbers and Language

Numbers and Language

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Hisc	PFT _	PPT	THP
University of Alaska (continued)												
HLS5.66 Fund source change pursuant to												
Art.9, Sec. 17(d) of the State												
Constitution. (continued)												
1151 VoTech Ed (DGF) -67.9	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	a
HLS5.67 Fund source change pursuant to	instig	0.0	V.0	0.0	0.0	0.0	0.0	516	0.0			*
Art.9,Sec. 17(d) of the State Constitution.												
Offered by Representative Carpenter												
Fund source change from DGF to UGF ens	suring col	ntinuity of se	rvice when									
funds are swept pursuant to Art.9, Sec. 17(
1004 Gen Fund (UGF) 209.1												
1151 VoTech Ed (DGF) -209.1							0.0	D 0	0.0	0	0	
* Appropriation Total *		0.0	0.0	0.0	0.0			0.0		-	-	•
* * Agency Total * *		0.0	0.0	0.0	0.0	0.0	0,0	0.0	0.0	0	0	0

Numbers and Language

Agency: Judiciary

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TNP
Therapeutic Courts				8.0	6.4	0.0	0.0	0.0	A D	6		
HLS5.68 Fund source change pursuant to	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	9
Art.9, Sec. 17(d) of the State												
Constitution.												
Offered by Representative Carpenter												
Fund source change from DGF to UGF ens	uring co	ntinuity of se	rvice when									
funds are												
swept pursuant to Art.9, Sec. 17(d) of the S	tate Con	stitution.										
1004 Gen Fund (UGF) 518.0 1180 A/D T&P Fd (DGF) -518.0												
* Appropriation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * Agency Total * *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Numbers and Language

Agency: Special Appropriations

	Trans Type	Total Expenditure	Personal Services	<u>Travel</u>	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	THP
Shared Taxes L HLS5.69 Fund source change pursuant to Art.9, Sec. 17(d) of the StateConstitution. Offered by Representative Carpenter Fund source change from DGF to UGF er funds are	FredChg	0.0	o.a rvice when	0.0	0.0	0.0	0.0	0.9	0.0	Đ	0	a
swept pursuant to Art.9, Sec. 17(d) of the 1004 Gen Fund (UGF) 134.0 1239 AvFuel Tax (Other) -134.0	State Con				0.0	2.0			2.0			
* Appropriation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
* * Agency Total * *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Numbers and Language

Agency: Fund Capitalization

	Trans Type	Total Expenditure	Personal Services	Travel _	Services	Commodities	Capital Outlay	Grants	<u>Hisc</u>	PFT _	PPT	THP
No Further Appropriation Required L HLS5.70 Fund source change pursuant to Art.9, Sec. 17(d) of the State Constitution. Offered by Representative Carpenter Fund source change from DGF to UGF ensifunds are swept pursuant to Art.9, Sec. 17(d) of the St	_		o.o evice when	0.0	0.0	0.0	6.0	0.0	0.0	Đ	0	0
1094 Gen Fund (UGF) 12,394.8 1169 PCE Endow (DGF) -12,394.8												
* Appropriation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * Agency Total * *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * All Agencies Total * * *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0