

## AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE CARPENTER

TO: CSHB 69(FIN), Draft Version "N"

1 Page 80, line 19:

2 Delete "power cost equalization endowment fund (AS 42.45.070(a))"

3 Insert "general fund"

4

5 Page 80, lines 27 - 28:

6 Delete "civil legal services fund (AS 37.05.590)"

7 Insert "general fund"

8

9 Page 93, line 18:

10 Delete "sec. 47(i)"

11 Insert "sec. 47(h)"

12

13 Page 95, line 29, through page 96, line 1:

14 Delete all material and insert:

15 "(g) The sum of \$30,000,000 is appropriated from the general fund to the community  
16 assistance fund (AS 29.60.850)."

17

18 Reletter the following subsections accordingly.

19

20 Page 96, line 8:

21 Delete "(i)"

22 Insert "(h)"

23

1 Page 103, lines 25 - 26:

2 Delete "proceeds of the aviation fuel tax or surcharge levied under AS 43.40"

3 Insert "general fund"

4

5 Page 104, following line 31:

6 Insert a new subsection to read:

7 "(b) The sum of \$195,957,400 is appropriated to the general fund from the budget  
8 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska)."

9

10 Reletter the following subsections accordingly.

11

12 Page 105, line 1, following "Act":

13 Insert "and (b) of this section"

14

15 Page 105, line 6:

16 Delete "(a) and (b)"

17 Insert "(a) - (c)"

**2021 Legislature - Operating Budget  
Allocation Summary by Fund Code - House Structure**

<b>Numbers and Language</b> <b>Fund Groups: Sweepable with</b> <b>Balances</b>
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<b>Fund Code</b>	<b>[1] HCS1</b>
Commerce, Community & Econ Dev	
Community and Regional Affairs	
Community & Regional Affairs	
1221 Legal Serv (DGF)	311.6
<b>Allocation Total</b>	<b>311.6</b>
<b>Appropriation Total</b>	<b>311.6</b>
 Alaska Energy Authority	
AEA Rural Energy Assistance	
1169 PCE Endow (DGF)	381.8
<b>Allocation Total</b>	<b>381.8</b>
 AEA Power Cost Equalization	
1169 PCE Endow (DGF)	32,355.0
<b>Allocation Total</b>	<b>32,355.0</b>
<b>Appropriation Total</b>	<b>32,736.8</b>
Agency Total	33,048.4
 Corrections	
Community Residential Centers	
Community Residential Centers	
1246 RcdvsmFund (DGF)	1,000.0
<b>Allocation Total</b>	<b>1,000.0</b>
<b>Appropriation Total</b>	<b>1,000.0</b>
 Health and Rehab Services	
Substance Abuse Treatment Pgm	
1246 RcdvsmFund (DGF)	2,103.6
<b>Allocation Total</b>	<b>2,103.6</b>

**2021 Legislature - Operating Budget  
Allocation Summary by Fund Code - House Structure**

<b>Numbers and Language</b> <b>Fund Groups: Sweepable with</b> <b>Balances</b>
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<u>Fund Code</u>	<u>[1] HCS1</u>
Corrections (continued)	
Health and Rehab Services (continued)	
Sex Offender Management Progra	
1246 RcdvsmFund (DGF)	2,000.0
<b>Allocation Total</b>	<b>2,000.0</b>
Domestic Violence Program	
1246 RcdvsmFund (DGF)	175.0
<b>Allocation Total</b>	<b>175.0</b>
<b>Appropriation Total</b>	<b>4,278.6</b>
Offender Habilitation	
Education Programs	
1246 RcdvsmFund (DGF)	815.2
<b>Allocation Total</b>	<b>815.2</b>
Vocational Education Programs	
1246 RcdvsmFund (DGF)	606.0
<b>Allocation Total</b>	<b>606.0</b>
<b>Appropriation Total</b>	<b>1,421.2</b>
Recidivism Reduction Grants	
Recidivism Reduction Grants	
1246 RcdvsmFund (DGF)	501.3
<b>Allocation Total</b>	<b>501.3</b>
<b>Appropriation Total</b>	<b>501.3</b>
<b>Agency Total</b>	<b>7,201.1</b>

**2021 Legislature - Operating Budget  
Allocation Summary by Fund Code - House Structure**

<b>Numbers and Language</b> <b>Fund Groups: Sweepable with</b> <b>Balances</b>
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<u>Fund Code</u>	<u>[1] HCS1</u>
Education & Early Dev	
Education Support and Admin	
Student and School Achievement	
1151 VoTech Ed (DGF)	490.8
Allocation Total	490.8
Appropriation Total	490.8
 Libraries, Archives & Museums	
Library Operations	
1226 High Ed (DGF)	635.9
Allocation Total	635.9
 Live Homework Help	
1226 High Ed (DGF)	138.2
Allocation Total	138.2
Appropriation Total	774.1
 Alaska Postsecondary Education	
Program Admin & Operations	
1226 High Ed (DGF)	6,356.1
Allocation Total	6,356.1
 WWAMI Medical Education	
1226 High Ed (DGF)	3,258.0
Allocation Total	3,258.0
Appropriation Total	9,614.1

**2021 Legislature - Operating Budget  
Allocation Summary by Fund Code - House Structure**

<b>Numbers and Language</b> <b>Fund Groups: Sweepable with</b> <b>Balances</b>
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<u>Fund Code</u>	<u>[1] HCS1</u>
Education & Early Dev (continued)	
AK Performance Scholarship Awd	
AK Performance Scholarship Awd	
1226 High Ed (DGF)	11,750.0
<b>Allocation Total</b>	<b>11,750.0</b>
<b>Appropriation Total</b>	<b>11,750.0</b>
<b>Agency Total</b>	<b>22,629.0</b>
 Environmental Conservation	
Administration	
Administrative Services	
1052 Oil/Haz Fd (DGF)	1,707.0
1166 Vessel Com (Other)	210.5
<b>Allocation Total</b>	<b>1,917.5</b>
 State Support Services	
1052 Oil/Haz Fd (DGF)	309.8
1166 Vessel Com (Other)	45.7
<b>Allocation Total</b>	<b>355.5</b>
<b>Appropriation Total</b>	<b>2,273.0</b>
 Environmental Health	
Environmental Health	
1166 Vessel Com (Other)	459.7
<b>Allocation Total</b>	<b>459.7</b>
<b>Appropriation Total</b>	<b>459.7</b>

**2021 Legislature - Operating Budget  
Allocation Summary by Fund Code - House Structure**

<b>Numbers and Language</b> <b>Fund Groups: Sweepable with</b> <b>Balances</b>
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<u>Fund Code</u>	<u>[1] HCS1</u>
Environmental Conservation (continued)	
Air Quality	
Air Quality	
1166 Vessel Com (Other)	314.1
<b>Allocation Total</b>	<b>314.1</b>
<b>Appropriation Total</b>	<b>314.1</b>
 Spill Prevention and Response	
Spill Prevention and Response	
1052 Oil/Haz Fd (DGF)	13,615.4
1166 Vessel Com (Other)	449.2
<b>Allocation Total</b>	<b>14,064.6</b>
<b>Appropriation Total</b>	<b>14,064.6</b>
 Water	
Water Quality Infrastructure	
1166 Vessel Com (Other)	451.8
<b>Allocation Total</b>	<b>451.8</b>
<b>Appropriation Total</b>	<b>451.8</b>
<b>Agency Total</b>	<b>17,563.2</b>
 Health & Social Services	
Behavioral Health	
BH Treatment and Recovery Gran	
1180 A/D T&P Fd (DGF)	15,937.7
1246 RcdvsmFund (DGF)	6,800.9
1254 MET Fund (DGF)	9,300.0
<b>Allocation Total</b>	<b>32,038.6</b>

**2021 Legislature - Operating Budget  
Allocation Summary by Fund Code - House Structure**

<b>Numbers and Language</b> <b>Fund Groups: Sweepable with</b> <b>Balances</b>
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<b>Fund Code</b>	<b>[1] HCS1</b>
<b>Health &amp; Social Services (continued)</b>	
Behavioral Health (continued)	
Alcohol Safety Action Program	
1180 A/D T&P Fd (DGF)	500.0
<b>Allocation Total</b>	<b>500.0</b>
Behavioral Health Administrati	
1168 Tob ED/CES (DGF)	913.0
1180 A/D T&P Fd (DGF)	624.8
1246 RcdvsmFund (DGF)	250.0
1254 MET Fund (DGF)	190.0
<b>Allocation Total</b>	<b>1,977.8</b>
BH Prev & Early Intervntn Gran	
1180 A/D T&P Fd (DGF)	3,562.0
<b>Allocation Total</b>	<b>3,562.0</b>
<b>Appropriation Total</b>	<b>38,078.4</b>
<b>Children's Services</b>	
Front Line Social Workers	
1246 RcdvsmFund (DGF)	3,400.0
<b>Allocation Total</b>	<b>3,400.0</b>
<b>Appropriation Total</b>	<b>3,400.0</b>
<b>Public Health</b>	
Public Health Admin Svcs	
1254 MET Fund (DGF)	2,315.3
<b>Allocation Total</b>	<b>2,315.3</b>



**2021 Legislature - Operating Budget  
Allocation Summary by Fund Code - House Structure**

<b>Numbers and Language</b> <b>Fund Groups: Sweepable with</b> <b>Balances</b>
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<u>Fund Code</u>	<u>[1]</u> <u>HCS1</u>
Health & Social Services (continued)	
Public Health (continued)	
Chronic Disease Prev/Hlth Prom	
1168 Tob ED/CES (DGF)	8,086.0
Allocation Total	8,086.0
Appropriation Total	10,401.3
Medicaid Services	
Medicaid Services	
1168 Tob ED/CES (DGF)	97.5
1246 RcdvsmFund (DGF)	375.0
Allocation Total	472.5
Appropriation Total	472.5
Agency Total	52,352.2
Labor & Workforce Dev	
Commissioner and Admin Svcs	
Workforce Investment Board	
1054 STEP (DGF)	5,925.5
1151 VoTech Ed (DGF)	4,717.0
Allocation Total	10,642.5
Labor Market Information	
1157 Wrkrs Safe (DGF)	125.3
Allocation Total	125.3
Appropriation Total	10,767.8

**2021 Legislature - Operating Budget  
Allocation Summary by Fund Code - House Structure**

<b>Numbers and Language</b> <b>Fund Groups: Sweepable with</b> <b>Balances</b>
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<b>Fund Code</b>	<b>[1] HCS1</b>
<b>Labor &amp; Workforce Dev (continued)</b>	
<b>Workers' Compensation</b>	
Workers' Compensation	
1157 Wrks Safe (DGF)	5,830.6
<b>Allocation Total</b>	<b>5,830.6</b>
<b>Workers' Comp Appeals Comm</b>	
1157 Wrks Safe (DGF)	426.6
<b>Allocation Total</b>	<b>426.6</b>
<b>WC Benefits Guaranty Fund</b>	
1203 WCBenGF (DGF)	780.4
<b>Allocation Total</b>	<b>780.4</b>
<b>Appropriation Total</b>	<b>7,037.6</b>
<b>Labor Standards and Safety</b>	
<b>Mechanical Inspection</b>	
1172 Bldg Safe (DGF)	2,135.4
<b>Allocation Total</b>	<b>2,135.4</b>
<b>Occupational Safety and Health</b>	
1157 Wrks Safe (DGF)	2,973.0
<b>Allocation Total</b>	<b>2,973.0</b>
<b>Appropriation Total</b>	<b>5,108.4</b>
<b>Employment &amp; Training Services</b>	
<b>Workforce Development</b>	
1054 STEP (DGF)	2,125.4
1151 VoTech Ed (DGF)	81.0
<b>Allocation Total</b>	<b>2,206.4</b>

**2021 Legislature - Operating Budget  
Allocation Summary by Fund Code - House Structure**

<b>Numbers and Language</b> <b>Fund Groups: Sweepable with</b> <b>Balances</b>
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<b>Fund Code</b>	<b>[1] HCS1</b>
<b>Labor &amp; Workforce Dev (continued)</b>	
<b>Employment &amp; Training Services</b>	
(continued)	
<b>Unemployment Insurance</b>	
1054 STEP (DGF)	428.8
1151 VoTech Ed (DGF)	428.8
<b>Allocation Total</b>	<b>857.6</b>
<b>Appropriation Total</b>	<b>3,064.0</b>
 <b>Vocational Rehabilitation</b>	
<b>Client Services</b>	
1237 VocRehab S (DGF)	198.2
<b>Allocation Total</b>	<b>198.2</b>
<b>Appropriation Total</b>	<b>198.2</b>
 <b>AVTEC</b>	
<b>Alaska Vocational Tech Center</b>	
1151 VoTech Ed (DGF)	2,351.7
<b>Allocation Total</b>	<b>2,351.7</b>
<b>Appropriation Total</b>	<b>2,351.7</b>
<b>Agency Total</b>	<b>28,527.7</b>
 <b>Law</b>	
<b>Civil Division (Excludes Janus</b>	
<b>Commercial and Fair Business</b>	
1168 Tob ED/CES (DGF)	102.8
<b>Allocation Total</b>	<b>102.8</b>
<b>Appropriation Total</b>	<b>102.8</b>
<b>Agency Total</b>	<b>102.8</b>

**2021 Legislature - Operating Budget**  
**Allocation Summary by Fund Code - House Structure**

<b>Numbers and Language</b> <b>Fund Groups: Sweepable with</b> <b>Balances</b>
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<u>Fund Code</u>	<u>[1]</u> <u>HCS1</u>
<b>Natural Resources</b>	
Fire, Land & Water Resources	
Mining, Land & Water	
1153 State Land (DGF)	5,567.3
<b>Allocation Total</b>	<b>5,567.3</b>
<b>Appropriation Total</b>	<b>5,567.3</b>
Agriculture	
Agricultural Development	
1153 State Land (DGF)	412.4
<b>Allocation Total</b>	<b>412.4</b>
<b>Appropriation Total</b>	<b>412.4</b>
<b>Agency Total</b>	<b>5,979.7</b>
<b>Public Safety</b>	
Domestic Viol/Sexual Assault	
Domestic Viol/Sexual Assault	
1246 RcdvsmFund (DGF)	2,000.0
<b>Allocation Total</b>	<b>2,000.0</b>
<b>Appropriation Total</b>	<b>2,000.0</b>
Violent Crimes Comp Board	
Violent Crimes Comp Board	
1220 Crime VCF (Other)	1,007.1
<b>Allocation Total</b>	<b>1,007.1</b>
<b>Appropriation Total</b>	<b>1,007.1</b>
<b>Agency Total</b>	<b>3,007.1</b>

**2021 Legislature - Operating Budget  
Allocation Summary by Fund Code - House Structure**

<b>Numbers and Language</b> <b>Fund Groups: Sweepable with</b> <b>Balances</b>
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<u>Fund Code</u>	<u>[1] HCS1</u>
<b>Revenue</b>	
Taxation and Treasury	
Treasury Division	
1169 PCE Endow (DGF)	992.6
1226 High Ed (DGF)	316.4
<b>Allocation Total</b>	<b>1,309.0</b>
<b>Appropriation Total</b>	<b>1,309.0</b>
 Mental Health Trust Authority	
Mental Health Trust Operations	
1180 A/D T&P Fd (DGF)	500.0
<b>Allocation Total</b>	<b>500.0</b>
<b>Appropriation Total</b>	<b>500.0</b>
<b>Agency Total</b>	<b>1,809.0</b>
 <b>Transportation</b>	
Highways/Aviation & Facilities	
Central Highways and Aviation	
1239 AvFuel Tax (Other)	1,404.4
<b>Allocation Total</b>	<b>1,404.4</b>
 Northern Highways & Aviation	
1239 AvFuel Tax (Other)	2,279.6
<b>Allocation Total</b>	<b>2,279.6</b>
 Southcoast Highways & Aviation	
1239 AvFuel Tax (Other)	781.2
<b>Allocation Total</b>	<b>781.2</b>
<b>Appropriation Total</b>	<b>4,465.2</b>
<b>Agency Total</b>	<b>4,465.2</b>

**2021 Legislature - Operating Budget  
Allocation Summary by Fund Code - House Structure**

<b>Numbers and Language</b> <b>Fund Groups: Sweepable with</b> <b>Balances</b>
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<u>Fund Code</u>	<u>[1] HCS1</u>
University of Alaska	
University of Alaska	
Systemwide Reduction/Additions	
1151 VoTech Ed (DGF)	778.9
Allocation Total	778.9
Statewide Services	
1151 VoTech Ed (DGF)	988.2
Allocation Total	988.2
Anchorage Campus	
1151 VoTech Ed (DGF)	2,021.1
Allocation Total	2,021.1
Fairbanks Campus	
1151 VoTech Ed (DGF)	371.6
Allocation Total	371.6
Kenai Peninsula College	
1151 VoTech Ed (DGF)	264.0
Allocation Total	264.0
Kodiak College	
1151 VoTech Ed (DGF)	53.9
Allocation Total	53.9
Matanuska-Susitna College	
1151 VoTech Ed (DGF)	34.4
Allocation Total	34.4

**2021 Legislature - Operating Budget  
Allocation Summary by Fund Code - House Structure**

<b>Numbers and Language</b> <b>Fund Groups: Sweepable with</b> <b>Balances</b>
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<b>Fund Code</b>	<b>[1] HCS1</b>
University of Alaska (continued)	
University of Alaska (continued)	
Prince William Sound College	
1151 VoTech Ed (DGF)	89.5
<b>Allocation Total</b>	<b>89.5</b>
 Bristol Bay Campus	
1151 VoTech Ed (DGF)	85.0
<b>Allocation Total</b>	<b>85.0</b>
 Interior Alaska Campus	
1151 VoTech Ed (DGF)	80.0
<b>Allocation Total</b>	<b>80.0</b>
 Kuskokwim Campus	
1151 VoTech Ed (DGF)	167.4
<b>Allocation Total</b>	<b>167.4</b>
 Northwest Campus	
1151 VoTech Ed (DGF)	176.5
<b>Allocation Total</b>	<b>176.5</b>
 UAF Community and Tech College	
1151 VoTech Ed (DGF)	454.8
<b>Allocation Total</b>	<b>454.8</b>
 Ketchikan Campus	
1151 VoTech Ed (DGF)	382.9
<b>Allocation Total</b>	<b>382.9</b>

**2021 Legislature - Operating Budget  
Allocation Summary by Fund Code - House Structure**

<b>Numbers and Language</b> <b>Fund Groups: Sweepable with</b> <b>Balances</b>
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<b>Fund Code</b>	<b>[1] HCS1</b>
University of Alaska (continued)	
University of Alaska (continued)	
Sitka Campus	
1151 VoTech Ed (DGF)	67.9
<b>Allocation Total</b>	<b>67.9</b>
Juneau Campus	
1151 VoTech Ed (DGF)	209.1
<b>Allocation Total</b>	<b>209.1</b>
<b>Appropriation Total</b>	<b>6,225.2</b>
<b>Agency Total</b>	<b>6,225.2</b>
Judiciary	
Therapeutic Courts	
Therapeutic Courts	
1180 A/D T&P Fd (DGF)	518.0
<b>Allocation Total</b>	<b>518.0</b>
<b>Appropriation Total</b>	<b>518.0</b>
<b>Agency Total</b>	<b>518.0</b>
Special Appropriations	
Shared Taxes	
Aviation Fuel Tax or Surcharge	
1239 AvFuel Tax (Other)	134.0
<b>Allocation Total</b>	<b>134.0</b>
<b>Appropriation Total</b>	<b>134.0</b>
<b>Agency Total</b>	<b>134.0</b>



**2021 Legislature - Operating Budget  
Allocation Summary by Fund Code - House Structure**

<b>Numbers and Language</b> <b>Fund Groups: Sweepable with</b> <b>Balances</b>
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<b>Fund Code</b>	<b>[1] HCS1</b>
<b>Fund Capitalization</b>	
<b>No Further Approp Required</b>	
Community Assistance Fund	
1169 PCE Endow (DGF)	12,394.8
<b>Allocation Total</b>	12,394.8
<b>Appropriation Total</b>	12,394.8
<b>Agency Total</b>	12,394.8
 <b>Statewide Total</b>	 195,957.4
 <b>Funding Summary</b>	
Designated General (DGF)	188,420.1
Other State Funds (Other)	7,537.3

**2021 Legislature - Operating Budget  
Transaction Detail - House Structure  
HLS5 Amends Column**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>THP</u>
<b>Community and Regional Affairs</b>												
<b>HLS5.1 Fund</b> source change pursuant to Art.9, Sec. 17(d) of the State Constitution. Offered by Representative Carpenter Fund source change from DGF to UGF ensuring continuity of service when funds are swept pursuant to Art.9, Sec. 17(d) of the State Constitution.	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		311.6										
1221 Legal Serv (DGF)		311.6										
<b>* Appropriation Total *</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Energy Authority</b>												
<b>HLS5.2 Fund</b> source change pursuant to Art.9, Sec. 17(d) of the State Constitution. Offered by Representative Carpenter Fund source change from DGF to UGF ensuring continuity of service when funds are swept pursuant to Art.9, Sec. 17(d) of the State Constitution.	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		381.8										
1189 PCE Endow (DGF)		-381.8										
<b>HLS5.3 Fund</b> source change pursuant to Art.9, Sec. 17(d) of the State Constitution. Offered by Representative Carpenter Fund source change from DGF to UGF ensuring continuity of service when funds are swept pursuant to Art.9, Sec. 17(d) of the State Constitution.	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		32,355.0										
1189 PCE Endow (DGF)		-32,355.0										
<b>* Appropriation Total *</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Agency Total **</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2021 Legislature - Operating Budget  
Transaction Detail - House Structure  
HLS5 Amends Column**

**Numbers and Language**

**Agency: Department of Corrections**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Community Residential Centers</b>												
<b>HLS5.4 Fund source change pursuant to Art.9, Sec. 17(d) of the State Constitution.</b>	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Carpenter												
Fund source change from DGF to UGF ensuring continuity of service when funds are												
swept pursuant to Art.9, Sec. 17(d) of the State Constitution.												
1004 Gen Fund (UGF)		1,000.0										
1246 RcdvsmFund (DGF)		-1,000.0										
<b>* Appropriation Total *</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Health and Rehabilitation Services</b>												
<b>HLS5.5 Fund source change pursuant to Art.9, Sec. 17(d) of the State Constitution.</b>	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Carpenter												
Fund source change from DGF to UGF ensuring continuity of service when funds are												
swept pursuant to Art.9, Sec. 17(d) of the State Constitution.												
1004 Gen Fund (UGF)		2,103.6										
1246 RcdvsmFund (DGF)		-2,103.6										
<b>HLS5.6 Fund source change pursuant to Art.9, Sec. 17(d) of the State Constitution.</b>	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Carpenter												
Fund source change from DGF to UGF ensuring continuity of service when funds are												
swept pursuant to Art.9, Sec. 17(d) of the State Constitution.												
1004 Gen Fund (UGF)		2,000.0										
1246 RcdvsmFund (DGF)		-2,000.0										
<b>HLS5.7 Fund source change pursuant to Art.9, Sec. 17(d) of the State Constitution.</b>	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Carpenter												

**2021 Legislature - Operating Budget  
Transaction Detail - House Structure  
HLS5 Amends Column**

**Numbers and Language**

**Agency: Department of Corrections**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	THP
<b>Health and Rehabilitation Services (continued)</b>												
HLS5.7 Fund source change pursuant to Art.9, Sec. 17(d) of the State Constitution. (continued)												
Fund source change from DGF to UGF ensuring continuity of service when funds are swept pursuant to Art.9, Sec. 17(d) of the State Constitution.												
1004 Gen Fund (UGF)		175.0										
1246 RcdvsmFund (DGF)		-175.0										
<b>* Appropriation Total *</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Offender Habilitation</b>												
HLS5.8 Fund source change pursuant to Art.9, Sec. 17(d) of the State Constitution.												
Offered by Representative Carpenter Fund source change from DGF to UGF ensuring continuity of service when funds are swept pursuant to Art.9, Sec. 17(d) of the State Constitution.												
1004 Gen Fund (UGF)	FndChg	815.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1246 RcdvsmFund (DGF)		-815.2										
<b>* Appropriation Total *</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>HLS5.9 Fund source change pursuant to Art.9, Sec. 17(d) of the State Constitution.</b>												
Offered by Representative Carpenter Fund source change from DGF to UGF ensuring continuity of service when funds are swept pursuant to Art.9, Sec. 17(d) of the State Constitution.												
1004 Gen Fund (UGF)		606.0										
1246 RcdvsmFund (DGF)		-606.0										
<b>* Appropriation Total *</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**Recidivism Reduction Grants**

**2021 Legislature - Operating Budget  
Transaction Detail - House Structure  
HLS5 Amends Column**

**Numbers and Language**

**Agency: Department of Corrections**

	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>Recidivism Reduction Grants (continued)</b>												
HLS5.10 Fund source change pursuant to Art.9, Sec. 17(d) of the State Constitution. Offered by Representative Carpenter Fund source change from DGF to UGF ensuring continuity of service when funds are swept pursuant to Art.9, Sec. 17(d) of the State Constitution. 1004 Gen Fund (UGF) 501.3 1246 RcdvsmFund (DGF) -501.3	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Appropriation Total *</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Agency Total **</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2021 Legislature - Operating Budget  
Transaction Detail - House Structure  
HLS5 Amends Column**

**Numbers and Language**

**Agency: Department of Education and Early Development**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Education Support and Administrative Services</b>												
<b>HLS5.11 Fund</b> source change pursuant to Art.9, Sec. 17(d) of the State Constitution. Offered by Representative Carpenter Fund source change from DGF to UGF ensuring continuity of service when funds are swept pursuant to Art.9, Sec. 17(d) of the State Constitution. 1004 Gen Fund (UGF) 490.8 1151 VoTech Ed (DGF) 490.8	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Appropriation Total *</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska State Libraries, Archives and Museums</b>												
<b>HLS5.12 Fund</b> source change pursuant to Art.9, Sec. 17(d) of the State Constitution. Offered by Representative Carpenter Fund source change from DGF to UGF ensuring continuity of service when funds are swept pursuant to Art.9, Sec. 17(d) of the State Constitution. 1004 Gen Fund (UGF) 635.9 1226 High Ed (DGF) -635.9	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>HLS5.13 Fund</b> source change pursuant to Art.9, Sec. 17(d) of the State Constitution. Offered by Representative Carpenter Fund source change from DGF to UGF ensuring continuity of service when funds are swept pursuant to Art.9, Sec. 17(d) of the State Constitution. 1004 Gen Fund (UGF) 138.2 1226 High Ed (DGF) -138.2	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Appropriation Total *</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2021 Legislature - Operating Budget  
Transaction Detail - House Structure  
HLS5 Amends Column**

**Numbers and Language**

**Agency: Department of Education and Early Development**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TNP
<b>Alaska Commission on Postsecondary Education</b>												
<b>HLS5.14 Fund source change pursuant to</b>	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Art.9, Sec. 17(d) of the State Constitution.												
Offered by Representative Carpenter												
Fund source change from DGF to UGF ensuring continuity of service when funds are												
swept pursuant to Art.9, Sec. 17(d) of the State Constitution.												
1004 Gen Fund (UGF)		6,356.1										
1226 High Ed (DGF)		-6,356.1										
<b>HLS5.15 Fund source change pursuant to</b>	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Art.9, Sec. 17(d) of the State Constitution.												
Offered by Representative Carpenter												
Fund source change from DGF to UGF ensuring continuity of service when funds are												
swept pursuant to Art.9, Sec. 17(d) of the State Constitution.												
1004 Gen Fund (UGF)		3,258.0										
1226 High Ed (DGF)		-3,258.0										
<b>* Appropriation Total *</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Performance Scholarship Awards</b>												
<b>HLS5.16 Fund source change pursuant to</b>	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Art.9, Sec. 17(d) of the State Constitution.												
Offered by Representative Carpenter												
Fund source change from DGF to UGF ensuring continuity of service when funds are												
swept pursuant to Art.9, Sec. 17(d) of the State Constitution.												
1004 Gen Fund (UGF)		11,750.0										
1226 High Ed (DGF)		-11,750.0										
<b>* Appropriation Total *</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Agency Total **</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2021 Legislature - Operating Budget  
Transaction Detail - House Structure  
HLS5 Amends Column**

**Numbers and Language**

**Agency: Department of Environmental Conservation**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration</b>												
<b>HLS5.17 Fund source change pursuant to Art.9, Sec. 17(d) of the State Constitution.</b>	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Carpenter												
Fund source change from DGF to UGF ensuring continuity of service when funds are												
swept pursuant to Art.9, Sec. 17(d) of the State Constitution.												
1004 Gen Fund (UGF)		1,917.5										
1052 Oil/Haz Fd (DGF)		-1,707.0										
1166 Vessel Com (Other)		-210.5										
<b>HLS5.18 Fund source change pursuant to Art.9, Sec. 17(d) of the State Constitution.</b>	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Carpenter												
Fund source change from DGF to UGF ensuring continuity of service when funds are												
swept pursuant to Art.9, Sec. 17(d) of the State Constitution.												
1004 Gen Fund (UGF)		355.5										
1052 Oil/Haz Fd (DGF)		-309.8										
1166 Vessel Com (Other)		-45.7										
<b>* Appropriation Total *</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Environmental Health</b>												
<b>HLS5.19 Fund source change pursuant to Art.9, Sec. 17(d) of the State Constitution.</b>	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Carpenter												
Fund source change from DGF to UGF ensuring continuity of service when funds are												
swept pursuant to Art.9, Sec. 17(d) of the State Constitution.												
1004 Gen Fund (UGF)		459.7										
1166 Vessel Com (Other)		-459.7										
<b>* Appropriation Total *</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0



**2021 Legislature - Operating Budget  
Transaction Detail - House Structure  
HLS5 Amends Column**

**Numbers and Language**

**Agency: Department of Environmental Conservation**

	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>THP</u>
<b>Air Quality</b>												
<b>HLS5.20 Fund</b> source change pursuant to Art.9, Sec. 17(d) of the State Constitution. Offered by Representative Carpenter Fund source change from DGF to UGF ensuring continuity of service when funds are swept pursuant to Art.9, Sec. 17(d) of the State Constitution. 1004 Gen Fund (UGF) 314.1 1166 Vessel Com (Other) -314.1	EndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Appropriation Total *</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Spill Prevention and Response</b>												
<b>HLS5.21 Fund</b> source change pursuant to Art.9, Sec. 17(d) of the State Constitution. Offered by Representative Carpenter Fund source change from DGF to UGF ensuring continuity of service when funds are swept pursuant to Art.9, Sec. 17(d) of the State Constitution. 1004 Gen Fund (UGF) 14,064.6 1052 Oil/Haz Fd (DGF) -13,615.4 1166 Vessel Com (Other) -449.2	EndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Appropriation Total *</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Water</b>												
<b>HLS5.22 Fund</b> source change pursuant to Art.9, Sec. 17(d) of the State Constitution. Offered by Representative Carpenter Fund source change from DGF to UGF ensuring continuity of service when funds are swept pursuant to Art.9, Sec. 17(d) of the State Constitution. 1004 Gen Fund (UGF) 451.8 1166 Vessel Com (Other) -451.8	EndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2021 Legislature - Operating Budget  
Transaction Detail - House Structure  
HLS5 Amends Column**

**Numbers and Language**

**Agency: Department of Environmental Conservation**

**Water (continued)**

**\* Appropriation Total \***

**\*\* Agency Total \*\***

<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2021 Legislature - Operating Budget  
Transaction Detail - House Structure  
HLS5 Amends Column**

**Numbers and Language**

**Agency: Department of Health and Social Services**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Behavioral Health</b>												
<b>HLS5.23 Fund source change pursuant to Art.9, Sec. 17(d) of the State Constitution.</b>	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Carpenter												
Fund source change from DGF to UGF ensuring continuity of service when funds are												
swept pursuant to Art.9, Sec. 17(d) of the State Constitution.												
1004 Gen Fund (UGF)		32,038.6										
1180 A/D T&P Fd (DGF)		-15,937.7										
1246 RcdvsmFund (DGF)		-6,800.9										
1254 MET Fund (DGF)		-9,300.0										
<b>HLS5.24 Fund source change pursuant to Art.9, Sec. 17(d) of the State Constitution.</b>	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Carpenter												
Fund source change from DGF to UGF ensuring continuity of service when funds are												
swept pursuant to Art.9, Sec. 17(d) of the State Constitution.												
1004 Gen Fund (UGF)		500.0										
1180 A/D T&P Fd (DGF)		500.0										
<b>HLS5.25 Fund source change pursuant to Art.9, Sec. 17(d) of the State Constitution.</b>	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Carpenter												
Fund source change from DGF to UGF ensuring continuity of service when funds are												
swept pursuant to Art.9, Sec. 17(d) of the State Constitution.												
1004 Gen Fund (UGF)		1,977.8										
1168 Tob ED/CES (DGF)		-913.0										
1180 A/D T&P Fd (DGF)		-624.8										
1246 RcdvsmFund (DGF)		-250.0										
1254 MET Fund (DGF)		-190.0										
<b>HLS5.26 Fund source change pursuant to Art.9, Sec. 17(d) of the State Constitution.</b>	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Carpenter												

**2021 Legislature - Operating Budget  
Transaction Detail - House Structure  
HLS5 Amends Column**

**Numbers and Language**

**Agency: Department of Health and Social Services**

	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>Behavioral Health (continued)</b>												
HLS5.26 Fund source change pursuant to												
Art.9, Sec. 17(d) of the State												
Constitution. (continued)												
Fund source change from DGF to UGF ensuring continuity of service when												
funds are												
swept pursuant to Art.9, Sec. 17(d) of the State Constitution.												
1004 Gen Fund (UGF)		3,562.0										
1180 A/D T&P Fd (DGF)		-3,562.0										
<b>* Appropriation Total *</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Children's Services</b>												
HLS5.27 Fund source change pursuant to	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Art.9, Sec. 17(d) of the State												
Constitution.												
Offered by Representative Carpenter												
Fund source change from DGF to UGF ensuring continuity of service when												
funds are												
swept pursuant to Art.9, Sec. 17(d) of the State Constitution.												
1004 Gen Fund (UGF)		3,400.0										
1246 RedvsmFund (DGF)		-3,400.0										
<b>* Appropriation Total *</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Public Health</b>												
HLS5.28 Fund source change pursuant to	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Art.9, Sec. 17(d) of the State												
Constitution.												
Offered by Representative Carpenter												
Fund source change from DGF to UGF ensuring continuity of service when												
funds are												
swept pursuant to Art.9, Sec. 17(d) of the State Constitution.												
1004 Gen Fund (UGF)		2,315.3										
1254 MET Fund (DGF)		-2,315.3										

**2021 Legislature - Operating Budget  
Transaction Detail - House Structure  
HLS5 Amends Column**

**Numbers and Language**

**Agency: Department of Health and Social Services**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TNP
<b>Public Health (continued)</b>												
<b>HLS5.29</b> Fund source change pursuant to Art.9, Sec. 17(d) of the State Constitution. Offered by Representative Carpenter Fund source change from DGF to UGF ensuring continuity of service when funds are swept pursuant to Art.9, Sec. 17(d) of the State Constitution. 1004 Gen Fund (UGF) 8,086.0 1168 Tob ED/CES (DGF) -8,086.0	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Appropriation Total *</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Medicaid Services</b>												
<b>HLS5.30</b> Fund source change pursuant to Art.9, Sec. 17(d) of the State Constitution. Offered by Representative Carpenter Fund source change from DGF to UGF ensuring continuity of service when funds are swept pursuant to Art.9, Sec. 17(d) of the State Constitution. 1004 Gen Fund (UGF) 472.5 1168 Tob ED/CES (DGF) -97.5 1246 RodvsmFund (DGF) -375.0	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Appropriation Total *</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Agency Total **</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2021 Legislature - Operating Budget  
Transaction Detail - House Structure  
HLS5 Amends Column**

**Numbers and Language**

**Agency: Department of Labor and Workforce Development**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TNP
<b>Commissioner and Administrative Services</b>												
<b>HLS5.31 Fund source change pursuant to</b>	EndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Art.9, Sec. 17(d) of the State Constitution.												
Offered by Representative Carpenter												
Fund source change from DGF to UGF ensuring continuity of service when funds are												
swept pursuant to Art.9, Sec. 17(d) of the State Constitution.												
1004 Gen Fund (UGF)		10,642.5										
1054 STEP (DGF)		-5,925.5										
1151 VoTech Ed (DGF)		-4,717.0										
<b>HLS5.32 Fund source change pursuant to</b>	EndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Art.9, Sec. 17(d) of the State Constitution.												
Offered by Representative Carpenter												
Fund source change from DGF to UGF ensuring continuity of service when funds are												
swept pursuant to Art.9, Sec. 17(d) of the State Constitution.												
1004 Gen Fund (UGF)		125.3										
1157 Wkrs Safe (DGF)		-125.3										
<b>* Appropriation Total *</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Workers' Compensation</b>												
<b>HLS5.33 Fund source change pursuant to</b>	EndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Art.9, Sec. 17(d) of the State Constitution.												
Offered by Representative Carpenter												
Fund source change from DGF to UGF ensuring continuity of service when funds are												
swept pursuant to Art.9, Sec. 17(d) of the State Constitution.												
1004 Gen Fund (UGF)		5,830.6										
1157 Wkrs Safe (DGF)		-5,830.6										
<b>HLS5.34 Fund source change pursuant to</b>	EndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Art.9, Sec. 17(d) of the State Constitution.												
Offered by Representative Carpenter												

**2021 Legislature - Operating Budget  
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HLS5 Amends Column**

**Numbers and Language**

**Agency: Department of Labor and Workforce Development**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Hisc	PFT	PPT	THP
<b>Workers' Compensation (continued)</b>												
HLS5.34 Fund source change pursuant to												
Art.9, Sec. 17(d) of the State												
Constitution. (continued)												
Fund source change from DGF to UGF ensuring continuity of service when												
funds are												
swept pursuant to Art.9, Sec. 17(d) of the State Constitution.												
1004 Gen Fund (UGF)		426.6										
1157 Wkrs Safe (DGF)		-426.6										
HLS5.35 Fund source change pursuant to	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Art.9, Sec. 17(d) of the State												
Constitution.												
Offered by Representative Carpenter												
Fund source change from DGF to UGF ensuring continuity of service when												
funds are												
swept pursuant to Art.9, Sec. 17(d) of the State Constitution.												
1004 Gen Fund (UGF)		780.4										
1203 WCBenGF (DGF)		-780.4										
<b>* Appropriation Total *</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Labor Standards and Safety</b>												
HLS5.36 Fund source change pursuant to	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Art.9, Sec. 17(d) of the State												
Constitution.												
Offered by Representative Carpenter												
Fund source change from DGF to UGF ensuring continuity of service when												
funds are												
swept pursuant to Art.9, Sec. 17(d) of the State Constitution.												
1004 Gen Fund (UGF)		2,135.4										
1172 Bldg Safe (DGF)		2,135.4										
HLS5.37 Fund source change pursuant to	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Art.9, Sec. 17(d) of the State												
Constitution.												
Offered by Representative Carpenter												
Fund source change from DGF to UGF ensuring continuity of service when												

**2021 Legislature - Operating Budget  
Transaction Detail - House Structure  
HLS5 Amends Column**

**Numbers and Language**

**Agency: Department of Labor and Workforce Development**

	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>Labor Standards and Safety (continued)</b>												
HLS5.37 Fund source change pursuant to												
Art.9, Sec. 17(d) of the State												
Constitution. (continued)												
funds are												
swept pursuant to Art.9, Sec. 17(d) of the State Constitution.												
1004 Gen Fund (UGF)		2,973.0										
1157 Wkrs Safe (DGF)		-2,973.0										
<b>* Appropriation Total *</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Employment and Training Services</b>												
HLS5.38 Fund source change pursuant to	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Art.9, Sec. 17(d) of the State												
Constitution.												
Offered by Representative Carpenter												
Fund source change from DGF to UGF ensuring continuity of service when												
funds are												
swept pursuant to Art.9, Sec. 17(d) of the State Constitution.												
1004 Gen Fund (UGF)		2,206.4										
1054 STEP (DGF)		-2,125.4										
1151 VoTech Ed (DGF)		-81.0										
HLS5.39 Fund source change pursuant to	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Art.9, Sec. 17(d) of the State												
Constitution.												
Offered by Representative Carpenter												
Fund source change from DGF to UGF ensuring continuity of service when												
funds are												
swept pursuant to Art.9, Sec. 17(d) of the State Constitution.												
1004 Gen Fund (UGF)		857.6										
1054 STEP (DGF)		-428.8										
1151 VoTech Ed (DGF)		-428.8										
<b>* Appropriation Total *</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Vocational Rehabilitation</b>												



**2021 Legislature - Operating Budget  
Transaction Detail - House Structure  
HLS5 Amends Column**

**Numbers and Language**

**Agency: Department of Labor and Workforce Development**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	THP
<b>Vocational Rehabilitation (continued)</b>												
<b>HLS5.40</b> Fund source change pursuant to Art.9, Sec. 17(d) of the State Constitution. Offered by Representative Carpenter Fund source change from DGF to UGF ensuring continuity of service when funds are swept pursuant to Art.9, Sec. 17(d) of the State Constitution. 1004 Gen Fund (UGF) 198.2 1237 VocRehab S (DGF) -198.2	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Appropriation Total *</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Vocational Technical Center</b>												
<b>HLS5.41</b> Fund source change pursuant to Art.9, Sec. 17(d) of the State Constitution. Offered by Representative Carpenter Fund source change from DGF to UGF ensuring continuity of service when funds are swept pursuant to Art.9, Sec. 17(d) of the State Constitution. 1004 Gen Fund (UGF) 2,351.7 1151 VoTech Ed (DGF) -2,351.7	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Appropriation Total *</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Agency Total **</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2021 Legislature - Operating Budget  
Transaction Detail - House Structure  
HLS5 Amends Column**

**Numbers and Language**

**Agency: Department of Law**

	<u>Trans</u> <u>Type</u>	<u>Total</u> <u>Expenditure</u>	<u>Personal</u> <u>Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital</u> <u>Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>Civil Division Except Contracts Relating to Interpretation of Janus v AFSCME</b>												
HLS5.42 Fund source change pursuant to	EndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Art.9, Sec. 17(d) of the State Constitution.												
Offered by Representative Carpenter												
Fund source change from DGF to UGF ensuring continuity of service when												
funds are												
swept pursuant to Art.9, Sec. 17(d) of the State Constitution.												
1084 Gen Fund (UGF)		102.8										
1168 Tob ED/CES (DGF)		-102.8										
<b>* Appropriation Total *</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Agency Total **</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2021 Legislature - Operating Budget  
Transaction Detail - House Structure  
HLS5 Amends Column**

**Numbers and Language**

**Agency: Department of Natural Resources**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	THP
<b>Fire Suppression, Land &amp; Water Resources</b>												
HLS5.43 - Fund source change pursuant to Art.9, Sec. 17(d) of the State Constitution. Offered by Representative Carpenter Fund source change from DGF to UGF ensuring continuity of service when funds are swept pursuant to Art.9, Sec. 17(d) of the State Constitution.	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		5,567.3										
1153 State Land (DGF)		-5,567.3										
<b>* Appropriation Total *</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Agriculture</b>												
HLS5.44 Fund source change pursuant to Art.9, Sec. 17(d) of the State Constitution. Offered by Representative Carpenter Fund source change from DGF to UGF ensuring continuity of service when funds are swept pursuant to Art.9, Sec. 17(d) of the State Constitution.	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		412.4										
1153 State Land (DGF)		-412.4										
<b>* Appropriation Total *</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Agency Total **</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2021 Legislature - Operating Budget  
Transaction Detail - House Structure  
HLS5 Amends Column**

**Numbers and Language**

**Agency: Department of Public Safety**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Council on Domestic Violence and Sexual Assault</b>												
HLS5.45 Fund source change pursuant to Art.9, Sec. 17(d) of the State Constitution. Offered by Representative Carpenter Fund source change from DGF to UGF ensuring continuity of service when funds are swept pursuant to Art.9, Sec. 17(d) of the State Constitution.	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 2,000.0 1246 RcdvsmFund (DGF) -2,000.0												
<b>* Appropriation Total *</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Violent Crimes Compensation Board</b>												
HLS5.46 Fund source change pursuant to Art.9, Sec. 17(d) of the State Constitution. Offered by Representative Carpenter Fund source change from DGF to UGF ensuring continuity of service when funds are swept pursuant to Art.9, Sec. 17(d) of the State Constitution.	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1,007.1 1220 Crime VCF (Other) -1,007.1												
<b>* Appropriation Total *</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Agency Total **</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2021 Legislature - Operating Budget  
Transaction Detail - House Structure  
HLS5 Amends Column**

**Numbers and Language**

**Agency: Department of Revenue**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Taxation and Treasury</b>												
HLS5.47 Fund source change pursuant to Art.9, Sec. 17(d) of the State Constitution. Offered by Representative Carpenter Fund source change from DGF to UGF ensuring continuity of service when funds are swept pursuant to Art.9, Sec. 17(d) of the State Constitution. 1004 Gen Fund (UGF) 1,309.0 1189 PCE Endow (DGF) -992.6 1226 High Ed (DGF) -316.4	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Appropriation Total *</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Mental Health Trust Authority</b>												
HLS5.48 Fund source change pursuant to Art.9, Sec. 17(d) of the State Constitution. Offered by Representative Carpenter Fund source change from DGF to UGF ensuring continuity of service when funds are swept pursuant to Art.9, Sec. 17(d) of the State Constitution. 1004 Gen Fund (UGF) 500.0 1180 A/D T&P Fd (DGF) -500.0	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Appropriation Total *</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Agency Total **</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2021 Legislature - Operating Budget  
Transaction Detail - House Structure  
HLS5 Amends Column**

**Numbers and Language**

**Agency: Department of Transportation and Public Facilities**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Highways, Aviation and Facilities</b>												
<b>HLS5.49 Fund source change pursuant to Art.9, Sec. 17(d) of the State Constitution.</b>	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Carpenter												
Fund source change from DGF to UGF ensuring continuity of service when funds are												
swept pursuant to Art.9, Sec. 17(d) of the State Constitution.												
1004 Gen Fund (UGF)		1,404.4										
1239 AvFuel Tax (Other)		-1,404.4										
<b>HLS5.50 Fund source change pursuant to Art.9, Sec. 17(d) of the State Constitution.</b>	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Carpenter												
Fund source change from DGF to UGF ensuring continuity of service when funds are												
swept pursuant to Art.9, Sec. 17(d) of the State Constitution.												
1004 Gen Fund (UGF)		2,279.6										
1239 AvFuel Tax (Other)		-2,279.6										
<b>HLS5.51 Fund source change pursuant to Art.9, Sec. 17(d) of the State Constitution.</b>	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Carpenter												
Fund source change from DGF to UGF ensuring continuity of service when funds are												
swept pursuant to Art.9, Sec. 17(d) of the State Constitution.												
1004 Gen Fund (UGF)		781.2										
1239 AvFuel Tax (Other)		-781.2										
<b>* Appropriation Total *</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Agency Total **</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2021 Legislature - Operating Budget  
Transaction Detail - House Structure  
HLS5 Amends Column**

**Numbers and Language**

**Agency: University of Alaska**

	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>University of Alaska</b>												
<b>HLS5.52 Fund source change pursuant to Art.9, Sec. 17(d) of the State Constitution.</b>	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Carpenter												
Fund source change from DGF to UGF ensuring continuity of service when funds are												
swept pursuant to Art.9, Sec. 17(d) of the State Constitution.												
1004 Gen Fund (UGF)		778.9										
1151 VoTech Ed (DGF)		-778.9										
<b>HLS5.53 Fund source change pursuant to Art.9, Sec. 17(d) of the State Constitution.</b>	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Carpenter												
Fund source change from DGF to UGF ensuring continuity of service when funds are												
swept pursuant to Art.9, Sec. 17(d) of the State Constitution.												
1004 Gen Fund (UGF)		988.2										
1151 VoTech Ed (DGF)		-988.2										
<b>HLS5.54 Fund source change pursuant to Art.9, Sec. 17(d) of the State Constitution.</b>	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Carpenter												
Fund source change from DGF to UGF ensuring continuity of service when funds are												
swept pursuant to Art.9, Sec. 17(d) of the State Constitution.												
1004 Gen Fund (UGF)		2,021.1										
1151 VoTech Ed (DGF)		-2,021.1										
<b>HLS5.55 Fund source change pursuant to Art.9, Sec. 17(d) of the State Constitution.</b>	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Carpenter												
Fund source change from DGF to UGF ensuring continuity of service when funds are												
swept pursuant to Art.9, Sec. 17(d) of the State Constitution.												
1004 Gen Fund (UGF)		371.6										

**2021 Legislature - Operating Budget  
Transaction Detail - House Structure  
HLS5 Amends Column**

**Numbers and Language**

**Agency: University of Alaska**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska (continued)</b>												
<b>HLS5.55 Fund source change pursuant to Art.9, Sec. 17(d) of the State Constitution. (continued)</b>												
1151 VoTech Ed (DGF)		-371.6										
<b>HLS5.56 Fund source change pursuant to Art.9, Sec. 17(d) of the State Constitution.</b>	EndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Carpenter Fund source change from DGF to UGF ensuring continuity of service when funds are swept pursuant to Art.9, Sec. 17(d) of the State Constitution.												
1004 Gen Fund (UGF)		264.0										
1151 VoTech Ed (DGF)		-264.0										
<b>HLS5.57 Fund source change pursuant to Art.9, Sec. 17(d) of the State Constitution.</b>	EndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Carpenter Fund source change from DGF to UGF ensuring continuity of service when funds are swept pursuant to Art.9, Sec. 17(d) of the State Constitution.												
1004 Gen Fund (UGF)		53.9										
1151 VoTech Ed (DGF)		-53.9										
<b>HLS5.58 Fund source change pursuant to Art.9, Sec. 17(d) of the State Constitution.</b>	EndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Carpenter Fund source change from DGF to UGF ensuring continuity of service when funds are swept pursuant to Art.9, Sec. 17(d) of the State Constitution.												
1004 Gen Fund (UGF)		34.4										
1151 VoTech Ed (DGF)		-34.4										
<b>HLS5.59 Fund source change pursuant to Art.9, Sec. 17(d) of the State Constitution.</b>	EndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Carpenter												



**2021 Legislature - Operating Budget  
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HLS5 Amends Column**

**Numbers and Language**

**Agency: University of Alaska**

		<u>Trans</u>	<u>Total</u>	<u>Personal</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>THP</u>
		<u>Type</u>	<u>Expenditure</u>	<u>Services</u>				<u>Outlay</u>					
<b>University of Alaska (continued)</b>													
<b>HLS5.59 Fund source change pursuant to</b>													
Art.9, Sec. 17(d) of the State													
Constitution. (continued)													
Fund source change from DGF to UGF ensuring continuity of service when													
funds are													
swept pursuant to Art.9, Sec. 17(d) of the State Constitution.													
1004 Gen Fund (UGF)	89.5												
1151 VoTech Ed (DGF)	-89.5												
<b>HLS5.60 Fund source change pursuant to</b>		FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Art.9, Sec. 17(d) of the State													
Constitution.													
Offered by Representative Carpenter													
Fund source change from DGF to UGF ensuring continuity of service when													
funds are													
swept pursuant to Art.9, Sec. 17(d) of the State Constitution.													
1004 Gen Fund (UGF)	85.0												
1151 VoTech Ed (DGF)	-85.0												
<b>HLS5.61 Fund source change pursuant to</b>		FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Art.9, Sec. 17(d) of the State													
Constitution.													
Offered by Representative Carpenter													
Fund source change from DGF to UGF ensuring continuity of service when													
funds are													
swept pursuant to Art.9, Sec. 17(d) of the State Constitution.													
1004 Gen Fund (UGF)	80.0												
1151 VoTech Ed (DGF)	-80.0												
<b>HLS5.62 Fund source change pursuant to</b>		FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Art.9, Sec. 17(d) of the State													
Constitution.													
Offered by Representative Carpenter													
Fund source change from DGF to UGF ensuring continuity of service when													
funds are													
swept pursuant to Art.9, Sec. 17(d) of the State Constitution.													
1004 Gen Fund (UGF)	167.4												
1151 VoTech Ed (DGF)	-167.4												

2021 Legislature - Operating Budget  
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Numbers and Language

Agency: University of Alaska

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	THP
<b>University of Alaska (continued)</b>											
Art.9, Sec. 17(d) of the State Constitution.											
Offered by Representative Carpenter											
Fund source change from DGF to UGF ensuring continuity of service when											
funds are											
swept pursuant to Art.9, Sec. 17(d) of the State Constitution.											
1004 Gen Fund (UGF)											
176.5											
1151 VotTech Ed (DGF)											
176.5											
HLS5.64 Fund source change pursuant to											
Art.9, Sec. 17(d) of the State Constitution.											
Offered by Representative Carpenter											
Fund source change from DGF to UGF ensuring continuity of service when											
funds are											
swept pursuant to Art.9, Sec. 17(d) of the State Constitution.											
1004 Gen Fund (UGF)											
454.8											
1151 VotTech Ed (DGF)											
-454.8											
HLS5.65 Fund source change pursuant to											
Art.9, Sec. 17(d) of the State Constitution.											
Offered by Representative Carpenter											
Fund source change from DGF to UGF ensuring continuity of service when											
funds are											
swept pursuant to Art.9, Sec. 17(d) of the State Constitution.											
1004 Gen Fund (UGF)											
454.8											
1151 VotTech Ed (DGF)											
-454.8											
HLS5.66 Fund source change pursuant to											
Art.9, Sec. 17(d) of the State Constitution.											
Offered by Representative Carpenter											
Fund source change from DGF to UGF ensuring continuity of service when											
funds are											
swept pursuant to Art.9, Sec. 17(d) of the State Constitution.											
1004 Gen Fund (UGF)											
382.9											
1151 VotTech Ed (DGF)											
-382.9											
HLS5.66 Fund source change pursuant to											
Art.9, Sec. 17(d) of the State Constitution.											
Offered by Representative Carpenter											
Fund source change from DGF to UGF ensuring continuity of service when											
funds are											
swept pursuant to Art.9, Sec. 17(d) of the State Constitution.											
1004 Gen Fund (UGF)											
67.9											

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**Numbers and Language**

**Agency: University of Alaska**

	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>THP</u>
<b>University of Alaska (continued)</b>												
HLS5.66 Fund source change pursuant to Art.9, Sec. 17(d) of the State Constitution. (continued)												
1151 VoTech Ed (DGF)		-67.9										
HLS5.67 Fund source change pursuant to Art.9,Sec. 17(d) of the State Constitution. Offered by Representative Carpenter Fund source change from DGF to UGF ensuring continuity of service when funds are swept pursuant to Art.9, Sec. 17(d) of the State Constitution.	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		209.1										
1151 VoTech Ed (DGF)		-209.1										
<b>* Appropriation Total *</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Agency Total **</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2021 Legislature - Operating Budget  
Transaction Detail - House Structure  
HLS5 Amends Column**

**Numbers and Language**

**Agency: Judiciary**

	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>Therapeutic Courts</b>												
HLS5.68 Fund source change pursuant to Art.9, Sec. 17(d) of the State Constitution. Offered by Representative Carpenter Fund source change from DGF to UGF ensuring continuity of service when funds are swept pursuant to Art.9, Sec. 17(d) of the State Constitution.	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 518.0 1180 A/D T&P Fd (DGF) -518.0												
<b>* Appropriation Total *</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Agency Total **</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2021 Legislature - Operating Budget  
Transaction Detail - House Structure  
HLS5 Amends Column**

**Numbers and Language**

**Agency: Special Appropriations**

	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>THP</u>
<b>Shared Taxes</b>												
L HLS5.69 Fund source change pursuant to Art.9, Sec. 17(d) of the State Constitution. Offered by Representative Carpenter Fund source change from DGF to UGF ensuring continuity of service when funds are swept pursuant to Art.9, Sec. 17(d) of the State Constitution.	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		134.0										
1239 AvFuel Tax (Other)		-134.0										
<b>* Appropriation Total *</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Agency Total **</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2021 Legislature - Operating Budget  
Transaction Detail - House Structure  
HLS5 Amends Column**

**Numbers and Language**

**Agency: Fund Capitalization**

**No Further Appropriation Required**

**L HLS5.70** Fund source change pursuant to  
Art.9, Sec. 17(d) of the State  
Constitution.

Offered by Representative Carpenter

Fund source change from DGF to UGF ensuring continuity of service when  
funds are

swept pursuant to Art.9, Sec. 17(d) of the State Constitution.

1084 Gen Fund (UGF) 12,394.8

1169 PCE Endow (DGF) -12,394.8

**\* Appropriation Total \***

**\*\* Agency Total \*\***

**\*\*\* All Agencies Total \*\*\***

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
EndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0