

**2021 Legislature - Operating Budget
Transaction Detail - House Structure
:GovSup 04-20 Column**

Numbers and Language

Agency: Department of Transportation and Public Facilities

	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>THP</u>
Highways, Aviation and Facilities												
Northern Region Highways and Aviation												
Northern Region Winter Storm Event	Suppl	331.0	214.4	0.0	59.4	57.2	0.0	0.0	0.0	0	0	0
A supplemental request for \$331.0 is required to fund the additional resources necessary to address an extreme unexpected weather event.												
On April 2, 2021, Northern Region experienced an unprecedented winter event that the National Weather Service reports set a new record for the most snow fall in a single event during the month of April and is the second-highest snow fall event on record for the area. This event resulted in 12-22 inches of snowfall within approximately 48 hours, followed by unseasonably high winds. This caused extreme drifting, avalanches, closed several roadways, and put many of DOT&PF's roadways in a very difficult or hazardous driving condition. The temperatures at the time of the event hovered around 32 degrees, making the snow composition high in moisture content.												
Following the heavy snowfall and high winds, temperatures dropped significantly within 24 hours to well below zero, freezing much of the remaining snow and ice to the roadways. This caused additional safety concerns for the traveling public and made it incredibly difficult to remove. In order to promptly respond to this event, address roadway safety, and return the infrastructure to pre-storm condition (including protecting infrastructure from damage during spring thaw), the region was required to leverage additional resources (materials, overtime, and contractor services).												
1004 Gen Fund (UGF)		331.0										
* Allocation Total *		331.0	214.4	0.0	59.4	57.2	0.0	0.0	0.0	0	0	0
** Appropriation Total **		331.0	214.4	0.0	59.4	57.2	0.0	0.0	0.0	0	0	0
*** Agency Total ***		331.0	214.4	0.0	59.4	57.2	0.0	0.0	0.0	0	0	0
**** All Agencies Total ****		331.0	214.4	0.0	59.4	57.2	0.0	0.0	0.0	0	0	0

**2021 Legislature - Operating Budget
Transaction Detail - House Structure
:GovAmd 04-20 Column**

Numbers and Language

Agency: Department of Transportation and Public Facilities

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support												
Statewide Aviation												
GA 218 4/20 Airport Security Plan Federal FAA CARES Funds	OTI	181.0	0.0	0.0	181.0	0.0	0.0	0.0	0.0	0	0	0
This Federal authority will allow the utilization of FAA CARES revenue for operational updates to the Airport Security Plan (ASP), for the department's 15 Category III rural airports (jet passenger service), which is ineligible for standard AIP funding as it is operational in nature. The Transportation Security Administration requires the department to update these plans.												
Tasks include:												
- a standardized, statewide ASP template												
- six fully rewritten ASPs (Gustavus; Petersburg; Wrangell; Yakutat; Sitka; and Dillingham)												
- nine updated ASPs (Adak; Kodiak; King Salmon; Bethel; Barrow; Cordova; Nome; Kotzebue; and Deadhorse)												
- the creation of two security guidebooks, one for airport tenants and one for leasing staff												
- training												
1265 COVID Fed (Fed)		181.0										
* Allocation Total *		181.0	0.0	0.0	181.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		181.0	0.0	0.0	181.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		181.0	0.0	0.0	181.0	0.0	0.0	0.0	0.0	0	0	0

**2021 Legislature - Operating Budget
Transaction Detail - House Structure
:GovAmd 04-01 Column**

Numbers and Language

Agency: Department of Administration

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	THP
Alaska Public Offices Commission												
Alaska Public Offices Commission												
GA 215 4/1 Statement of Costs for Alaska Public Offices Commission (Ballot Measure 2)	Inc	100.5	0.0	0.0	0.0	0.0	100.5	0.0	0.0	1	0	0
<p>The passing of this ballot measure requires additional oversight, regulation, filer education, and enforcement activities for the Alaska Public Offices Commission requiring an additional Associate Attorney I position (17A) (~\$91,500) and associated overhead costs including computer equipment, core services, and general supplies (~\$9,000). Approximately 50 programming hours will be required to design, test, and deploy additional disclosure forms within the agency's online filing program (~\$2,850).</p> <p>Background: Ballot Measure 2 passed in the 2020 general election making changes to campaign disclosure reporting requirements. The measure will go into effect during the upcoming April 2021 Anchorage municipal election cycle and requires independent expenditure groups involved in candidate election activities to report to the Alaska Public Offices Commission within 24 hours of receiving a contribution. It also requires the contributor to report within 24 hours of contributing to a group. Provisions extend these same reporting requirements to independent expenditure groups and their contributors involved in ballot measure campaign activities.</p>												
1004 Gen Fund (UGF)		100.5										
GA 216 4/1 Statement of Costs for Alaska Public Offices Commission (Ballot Measure 2)	IncOTI	2.9	0.0	0.0	2.9	0.0	0.0	0.0	0.0	0	0	0
<p>The passing of this ballot measure requires additional oversight, regulation, filer education, and enforcement activities for the Alaska Public Offices Commission requiring an additional Associate Attorney I position (17A) (~\$91,500) and associated overhead costs including computer equipment, core services, and general supplies (~\$9,000). Approximately 50 programming hours will be required to design, test, and deploy additional disclosure forms within the agency's online filing program (~\$2,850).</p> <p>Background: Ballot Measure 2 passed in the 2020 general election making changes to campaign disclosure reporting requirements. The measure will go into effect during the upcoming April 2021 Anchorage municipal election cycle and requires independent expenditure groups involved in candidate election activities to report to the Alaska Public Offices Commission within 24 hours of receiving a contribution. It also requires the contributor to report within 24 hours of contributing to a group. Provisions extend these same reporting requirements to independent expenditure groups and their contributors involved in ballot measure campaign activities.</p>												
1004 Gen Fund (UGF)		2.9										
* Allocation Total *		103.4	0.0	0.0	2.9	0.0	100.5	0.0	0.0	1	0	0
** Appropriation Total **		103.4	0.0	0.0	2.9	0.0	100.5	0.0	0.0	1	0	0
*** Agency Total ***		103.4	0.0	0.0	2.9	0.0	100.5	0.0	0.0	1	0	0

**2021 Legislature - Operating Budget
Transaction Detail - House Structure
:GovAmd 04-01 Column**

Numbers and Language

Agency: Department of Natural Resources

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fire Suppression, Land & Water Resources												
Mining, Land & Water												
GA 217 4/1 Advancing State's Rights in Navigability and Revised Statute 2477 (FY22-24)	IncT	695.0	314.4	12.6	365.0	3.0	0.0	0.0	0.0	3	0	0

Advancing State's Rights in navigability and RS2477 (Revised Statute 2477) is focused on maximizing Alaskans' access to, and use of, the lands and natural resources of our state. This strategy/initiative will advance state sovereignty by advocating for and protection of the rights the State acquired at statehood, review of federal land use plans and rulemaking to ensure State projects and access to our resources remain on track.

Division of Mining, Land & Water (DMLW) intends to accomplish this strategy/initiative of managing uplands, developing resources and increasing Alaskans ownership of land consistent with the unique federal and state laws by focusing on:

- Filing additional Recordable Disclaimer of Interest (RDI) applications for navigable waters with the Department of Interior to highlight how significant their backlog and delay of these actions has been. These will target high profile navigable waterways crossed by the A2A Rail (Alaska-Alberta) project and along the Ambler road route, for example.
- Engaging with the Delegation to request a prioritization of significant resources ostensibly allocated to these purposes in the federal budget, of which the State has seen no results.
- Litigation in both new and ongoing matters, where the State can continue to push to expand the existing legal precedents confirming state ownership of submerged lands.
- Undertaking an effort to require and secure state permits for federal activities on submerged waters, confirming State ownership.
- Providing comprehensive and detailed information to the public about the status of navigable waters (public service announcements, online maps, etc.), and how to work with the State to secure their access rights.
- Participating in federal land planning processes and conducting state land planning processes to assert and describe state management intent for submerged waters.

In order to accomplish these goals, DMLW will need three full-time positions, their focus will be:

- Provide for more aggressive field work and data gathering, assertion of management rights by undertaking efforts to require and secure state permits for federal actions, documentation of state-owned waterbodies and support the increased workload for advancing state's rights via navigability and RS 2477 work within the department.
- Provide support and subject matter expertise to the Program Support Section by assisting with federal rulemaking and plan revisions, federal coordinated reviews, a single point of contact on behalf of all 16 sections of the Division for large project coordination in the Office of Project Management and Permitting (OPMP), regulation packages, training, and support to the entire division.
- Provide support the increased workload in advancing State's rights for navigability and RS 2477 work within the department. The Public Access Assertion and Defense Unit (PAAD) has maintained a reoccurring Reimbursable Service Agreement (RSA) with the Office of History & Archaeology (OHA) for Historian work on these issues. Attaining this position on the PAAD Unit Team will be a more effective approach in managing staff working on RS 2477 matters and preserving public access to lands and resources and enable the State to meet its constitutional mandate to make its resources "available for maximum use consistent with the public interest."

In addition to personal services costs, contractual costs will be necessary for navigability and RS2477 field work, data gathering, assertion of management rights, documenting state-owned waterbodies and RS2477 trails, and a more extensive use of 3rd party technical and legal experts to successfully secure federal court rulings and

**2021 Legislature - Operating Budget
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:GovAmd 04-01 Column**

Numbers and Language

Agency: Department of Natural Resources

	<u>Trans</u>	<u>Total</u>	<u>Personal</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>THP</u>
	<u>Type</u>	<u>Expenditure</u>	<u>Services</u>				<u>Outlay</u>					
Fire Suppression, Land & Water Resources (continued)												
Mining, Land & Water (continued)												
GA 217 4/1 Advancing State's Rights in Navigability and												
Revised Statute 2477 (FY22-24) (continued)												
Recordable Disclaimers of Interest (RDIs) for removing cloud to state title.												
Travel and commodity funds are requested for field travel, equipment, and supplies necessary for the new positions and to accomplish this work.												
Two New Full-Time Natural Resource Specialists III, range 18, Anchorage												
New Full-Time Historian II, range 18, Anchorage												
The UGF for this will be offset with utilization of Federal American Rescue Plan Act (ARPA) in other areas of the budget.												
1004 Gen Fund (UGF)		695.0										
* Allocation Total *		695.0	314.4	12.6	365.0	3.0	0.0	0.0	0.0	3	0	0
** Appropriation Total **		695.0	314.4	12.6	365.0	3.0	0.0	0.0	0.0	3	0	0
*** Agency Total ***		695.0	314.4	12.6	365.0	3.0	0.0	0.0	0.0	3	0	0
**** All Agencies Total ****		798.4	314.4	12.6	367.9	3.0	100.5	0.0	0.0	4	0	0

**2021 Legislature - Operating Budget
Transaction Detail - House Structure
:GovAmd 04-20 Column**

Numbers and Language

Agency: Fund Capitalization

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
No Further Appropriation Required												
Oil and Gas Tax Credit Fund												
L	GA 219 4/20 FY2022 Statutory Deposit to Oil and Gas Tax Credit Fund	Dec -60,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-60,000.0	0	0	0
	<p>The Governor's FY2022 budget included the full statutory \$60 million for oil and gas tax credits under the Fall 2020 revenue forecast oil price of \$48, using AIDEA receipts as a fund source. The Spring 2021 forecast price of \$61 results in an increase to the statutory calculation for oil and gas tax credits to \$114 million. This amendment removes the \$60M from AIDEA receipts and appropriates the \$114M with general funds.</p> <p>A statutory formula, AS 43.55.028(c), provides a calculation for the deposit to the oil and gas tax credit fund. The calculation is based on a share of taxes levied under AS 43.55.011, the production tax statute, and calculated at 10 percent of revenue when the Alaska North Slope (ANS) price for the fiscal year is forecast at \$60 per barrel or higher and 15 percent of revenue from taxes levied when the ANS price for the fiscal year is forecast at below \$60 per barrel. The oil and gas tax credit fund is used to purchase transferable production tax credits and certain corporate income tax credits.</p> <p>* Sec. 22. FUND CAPITALIZATION. (x) The amount equal to 15 percent of all revenue from taxes levied by AS 43.55.011 that is not required to be deposited in the constitutional budget reserve fund (art. IX, sec. 17(a), Constitution of the State of Alaska) estimated to be \$114,000,000 [\$60,000,000], is appropriated from the general fund [receipts of the Alaska Industrial Development and Export Authority (AS 44.88)] to the oil and gas tax credit fund (AS 43.55.028).</p>											
L	1102 AIDEA Rept (Other) -60,000.0 GA 220 4/20 FY2022 Statutory Deposit to Oil and Gas Tax Credit Fund	Inc 114,000.0	0.0	0.0	0.0	0.0	0.0	0.0	114,000.0	0	0	0
	<p>The Governor's FY2022 budget included the full statutory \$60 million for oil and gas tax credits under the Fall 2020 revenue forecast oil price of \$48, using AIDEA receipts as a fund source. The Spring 2021 forecast price of \$61 results in an increase to the statutory calculation for oil and gas tax credits to \$114 million. This amendment removes the \$60M from AIDEA receipts and appropriates the \$114M with general funds.</p> <p>A statutory formula, AS 43.55.028(c), provides a calculation for the deposit to the oil and gas tax credit fund. The calculation is based on a share of taxes levied under AS 43.55.011, the production tax statute, and calculated at 10 percent of revenue when the Alaska North Slope (ANS) price for the fiscal year is forecast at \$60 per barrel or higher and 15 percent of revenue from taxes levied when the ANS price for the fiscal year is forecast at below \$60 per barrel. The oil and gas tax credit fund is used to purchase transferable production tax credits and certain corporate income tax credits.</p> <p>* Sec. 22. FUND CAPITALIZATION. (x) The amount equal to 15 percent of all revenue from taxes levied by AS 43.55.011 that is not required to be deposited in the constitutional budget reserve fund (art. IX, sec. 17(a), Constitution of the State of Alaska) estimated to be \$114,000,000 [\$60,000,000], is appropriated from the general fund [receipts of the Alaska Industrial Development and Export Authority (AS 44.88)] to the oil and gas tax credit fund (AS 43.55.028).</p>											
	1004 Gen Fund (UGF)	114,000.0										
	* Allocation Total *	54,000.0	0.0	0.0	0.0	0.0	0.0	0.0	54,000.0	0	0	0
	** Appropriation Total **	54,000.0	0.0	0.0	0.0	0.0	0.0	0.0	54,000.0	0	0	0
	*** Agency Total ***	54,000.0	0.0	0.0	0.0	0.0	0.0	0.0	54,000.0	0	0	0
	**** All Agencies Total ****	54,181.0	0.0	0.0	181.0	0.0	0.0	0.0	54,000.0	0	0	0

HLS 1

4-29-21

Technical Amendment – 32-GH1509\N.26

House Finance Changes to v.N

1. Ensure all supplementals and reappropriations have appropriate effective dates

Sections 4 through 27 should have an immediate effective date, with the exception of the following reappropriations that should have a 6/30/21 effective date:

- Sec. 11
- Sec. 20
- Sec. 34(h), RPLs for community direct payments
- Sec. 35 DOC federal man-day carryforward
- Sec. 36(b) DEED grants to educational entities and nonprofit and nongovernment organizations
- Sec. 45(m)(2) Medicaid reappropriation for School Bond Debt
- Sec. 47(i) Medicaid reappropriation for REAA

2. Add supplemental section for Insurance (matches Sec. 6 from the Governor's fast-track supplemental HB 68).
3. Change Section 26 (Community Block Grants) to an estimate and match the Governor's request (instead of "not to exceed")
4. Add section 7 (supplemental capital section) to capital lapse section
5. Remove erroneous transfer of \$47,200 from numbers section associated with DHSS split
6. Remove inadvertent double funding of Blood Bank Grant (\$2,300 UGF from Numbers section)
7. Corrected AHFC Dividend funding in FY21 to avoid \$16,100 over-appropriation

LS 1

AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE FOSTER

TO: CSHB 69(FIN), Draft Version "N"

1 Page 74, following line 22:

2 Insert a new bill section to read:

3 **** Sec. 24. SUPPLEMENTAL INSURANCE CLAIMS.** The amounts to be received in
4 settlement of insurance claims for losses, and the amounts to be received as recovery for
5 losses, for the fiscal year ending June 30, 2021, are appropriated from the general fund to the

6 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

7 (2) appropriate state agency to mitigate the loss."
8

8

9 Renumber the following bill sections accordingly.
10

10

11 Page 76, lines 5 - 8:

12 Delete all material and insert:

13 **** Sec. 26. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC**
14 **DEVELOPMENT: CAPITAL.** The amount of federal receipts received from the Coronavirus
15 Aid, Relief, and Economic Security Act (P.L. 116-136) for block grants, estimated to be
16 \$2,464,625, is appropriated to the Department of Commerce, Community, and Economic
17 Development for coronavirus community block grants."
18

18

19 Page 79, line 15:

20 Delete "sec. 42(a)"

21 Insert "sec. 43(a)"
22

22

23 Page 87, line 20:

1 Delete "secs. 33(b) - (d)"

2 Insert "secs. 34(b) - (d)"

3

4 Page 93, lines 13 - 23:

5 Delete all material and insert:

6 "(m) The unexpended and unobligated balance on June 30, 2021, not to exceed
7 \$52,744,460, after the appropriation made in sec. 48(i) of this Act, of the appropriation made
8 in sec. 1, ch. 8, SLA 2020, page 20, line 24 (Department of Health and Social Services,
9 Medicaid Services - \$2,331,773,300) is appropriated to the Department of Education and
10 Early Development for state aid for costs of school construction under AS 14.11.100 for the
11 fiscal year ending June 30, 2022.

12 (n) The sum of \$30,799,500 is appropriated from the school fund (AS 43.50.140) to
13 the Department of Education and Early Development for state aid for costs of school
14 construction under AS 14.11.100 for the fiscal year ending June 30, 2022.

15 (o) The amount necessary, after the appropriations made in (m) and (n) of this section,
16 to appropriate a total of \$83,543,960 for state aid for costs of school construction under
17 AS 14.11.100 for the fiscal year ending June 30, 2022, estimated to be \$0, is appropriated
18 from the general fund to the Department of Education and Early Development for state aid for
19 costs of school construction under AS 14.11.100 for the fiscal year ending June 30, 2022."

20

21 Page 105, line 1:

22 Delete "sec. 32"

23 Insert "sec. 33"

24

25 Page 105, line 9:

26 Delete "32(a), (b), and (d), 33(c) - (e), 41(a), 45(c) and (d), 47, 48(a) - (k) and (m), and
27 50(a) - (e)"

28 Insert "24(1), 33(a), (b), and (d), 34(c) - (e), 42(a), 46(c) and (d), 48, 49(a) - (k) and
29 (m), and 51(a) - (c)"

30

31 Page 105, lines 11 - 12:

1 Delete all material and insert:

2 "(b) The appropriations made in secs. 7, 24(2), and 27 of this Act are for capital
3 projects and lapse under AS 37.25.020."
4

5 Page 105, line 18:

6 Delete "Section 56 of this Act takes"

7 Insert "Sections 4 - 10, 12 - 19, 21 - 28, and 57 of this Act take"
8

9 Page 105, line 19:

10 Delete "10 - 27"

11 Insert "11, 20, 35(h), 36, 37(b), 46(m), and 48(i)"
12

13 Page 105, line 20:

14 Delete "41(c)"

15 Insert "42(c)"
16

17 Page 105, line 21:

18 Delete "secs. 57 - 59"

19 Insert "secs. 58 - 60"

AMENDMENT

Offered in: House Finance Committee
To: HB69

By: Rep. Foster

Fiscal Year:
FY21 Supplemental

Agency:

Department of Natural Resources

Project:

Geologic Materials Center Multispectral Scanning Equipment

Amount:

Increase UGF: \$16.1

Decrease AHFC Dividend: -\$16.1

Funding Source:

1004 UGF
1139 AHFC Dividend

Explanation:

This is a technical adjustment to reflect the correct Alaska Housing Finance Corporation Dividend (AHFC) amount available for FY21 supplemental spending. AHFC dividend is classified as UGF and this technical change will not alter the total UGF spending in the bill.

HLS 2

AMENDMENT

Offered in: Finance Committee
To: HB 69

By: Rep. Rasmussen

Fiscal Year:
FY21 Supplemental

Agency:

AIDEA

Project:

Large Energy Project Study (Statewide IID 1-40)

Amount:

\$5,000,000

Funding Source:

AIDEA Rcpt (1102)

Explanation:

Understanding the current state of energy production, transportation, and consumption in rural Alaska, a long-term, viable, cost effective solution to those challenges must be found.

Alaska needs a statewide energy vision, plan, and implementation strategy that incorporates a holistic view of statewide energy sustainability which serves all Alaskans similarly. The interconnection of rural communities into regional electrical transmission grids develops economies of scale, creates efficiencies, reduces redundant infrastructure costs, and develops a greater potential for alternative energy projects.

Nearly 80% of rural communities are dependent on diesel fuel for their primary energy needs. In order to mitigate the high cost of energy in rural Alaska, dependency on diesel consumption must be reduced through increased efficiencies and utilization of economically viable alternatives.

Alaska should strive to eliminate the need for the Power Cost Equalization Program by reducing the electric rates paid by rural consumers.

HLS 3

2021 SESSION OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance Committee

TO: HB 69

FISCAL YEAR: 2021 Supplemental

OFFERED BY: Rep Rasmussen

DEPARTMENT: Environmental Conservation

APPROPRIATION: Environmental Health

ALLOCATION: Environmental Health

ADD: 457.7 of UGF (1004)

DELETE: 457.7 of CPVEC (1166)

EXPLANATION: The current use of the CPEVC for shellfish testing is not a designated use of the fund. Shellfish and shellfish growing waters would require testing whether or not there was a cruise ship industry, and the tests are required regardless of whether there is nearby cruise ship activity.

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HFIN Amends Column**

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	THP
Risk Management												
H DOA 1 - Reestablish the Office of Enterprise Analytics and Associated Positions Offered by Representative Carpenter Re-establish the Office of Enterprise Analytics and associated positions.	Inc	264.2	264.2	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1007 I/A Rcpts (Other) 264.2												
* Appropriation Total *		264.2	264.2	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0

Legal and Advocacy Services

H DOA 2 - Public Defender Parity Offered by Representative Josephson The state has statutory and constitutional obligations to provide legal counsel to defendants who are unable to pay for legal defense.	Inc	2,700.0	2,700.0	0.0	0.0	0.0	0.0	0.0	0.0	15	0	0
Increases in prosecutor staff in the Department of Law create corresponding increases in the workload of the Public Defender Agency.												
The Governor's FY22 budget request includes an increment of \$3 million UGF for 19 new prosecution positions to be focused on sexual assault and sexual abuse crimes. The House Finance Committee has included this increment in HB 69/HB 71.												
This amendment provides Public Defender staff to handle the anticipated increased caseload resulting from the Department of Law increment.												
1004 Gen Fund (UGF) 2,700.0												
* Appropriation Total *		2,700.0	2,700.0	0.0	0.0	0.0	0.0	0.0	0.0	15	0	0

Alaska Public Offices Commission

H DOA 3 - Delete Vacant Law Office Assistant Offered by Representative Thompson This amendment accepts the Governor's initial proposal to delete the vacant Law Office Assistant position and funding of \$29.0. Generally, a Law Office Assistant position costs more than \$29.0. The Alaska Public Offices	Dec	-29.0	-29.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
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HFIN Amends Column**

Numbers and Language

Agency: Department of Administration

	<u>Trans</u> <u>Type</u>	<u>Total</u> <u>Expenditure</u>	<u>Personal</u> <u>Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital</u> <u>Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>THP</u>
Alaska Public Offices Commission (continued)												
H DOA 3 - Delete Vacant Law Office Assistant												
I (continued)												
Commission is funded by Unrestricted General Funds (UGF) and General Fund/Program Receipts (GF/PR) that they collect from license and permit fees.												
This amendment only impacts the UGF cost of the position.												
1004 Gen Fund (UGF)		-29.0										
* Appropriation Total *		-29.0	-29.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
** Agency Total **		2,935.2	2,935.2	0.0	0.0	0.0	0.0	0.0	0.0	16	0	0

**2021 Legislature - Operating Budget
Transaction Detail - House Structure
HFIN Amends Column**

Numbers and Language

Agency: Department of Corrections

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	THP
Administration and Support												
H DOC 1 - Recruitment of Correctional Officers	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Josephson												
* Appropriation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Population Management

H DOC 2 - Correctional Officer Recruitment and Retention	Inc.	137.0	137.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
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Offered by Representative Josephson
Create 1 PFT Correctional Officer IV position in the Correctional Academy that will work with the Recruitment and Retention unit in the Administration and Support Appropriation by developing and implementing recruitment strategies and assisting hiring managers by coordinating and participating in the Correctional Officer hiring process.

H DOC 3 - Correctional Officer for Recruitment and Training	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
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Offered by Representative Josephson
The department has a significant Correctional Officer vacancy problem that results in excessive overtime expenditure and security challenges, which also contribute to morale and retention difficulties.

The addition of an experienced Correctional Officer to the Recruitment and Retention team will contribute significantly to recruitment success.

The legislature created the Recruitment and Retention unit in FY21 with three positions which the department filled as an Administrative Officer and an Administrative Assistant with the remaining \$65.0 Personal Services funds directed to revolving, temporary duty assignments of Correctional Officers, Probation Officers, healthcare and other staff to assist with job fairs and outreach to those applicant groups.

This amendment is proposed in the belief the team will benefit from the addition of a Correctional Officer who has personal experience working in Alaska

2021 Session Operating Budget Amendment

Offered In: The House Finance Committee
To: HB69/HB71
Offered By: Representative Josephson

Agency: Corrections
Appropriation: Administration and Support
Allocation: Recruitment and Retention

Transaction Details

Title: Recruitment of Correctional Officers

Wordage Type: Intent
Linkage: Allocation - Recruitment and Retention

Wordage

It is the intent of the legislature that the Department uses a portion of the funds in this allocation for temporary duty assignments of Correctional Officers to work with the Recruitment and Retention unit on development of Correctional Officer recruitment strategies and materials, outreach to potential Correctional Officer applicants, and communication and assistance during the application process.

It is also the intent of the legislature that the Department submits a report to the Co-Chairs of Finance and the Legislative Finance Division no later than December 1, 2021, detailing the Correctional Officer recruitment activities and results achieved with the \$400.0 UGF increment included in the FY21 and FY22 operating budgets, as compared to the recruitment activities and results in FY15-FY20, and documenting the involvement of Correctional Officers in FY21 and FY22 recruitment efforts.

Explanation

**2021 Legislature - Operating Budget
Transaction Detail - House Structure
HFIN Amends Column**

Numbers and Language

Agency: Department of Corrections

	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TNP</u>
Population Management (continued)												
H DOC 3 - Correctional Officer for Recruitment and Training (continued)												
institutions. If the position description and classification process prevent use of a Correctional Officer in this role, the purpose of the increment will not be achieved and the \$137.0 UGF funding should lapse unspent.												
* Appropriation Total *		137.0	137.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
** Agency Total **		137.0	137.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0

2021 Session Operating Budget Amendment

Offered In: The House Finance Committee
To: HB69/HB71
Offered By: Representative Josephson

Agency: Corrections
Appropriation: Population Management
Allocation: Correctional Academy

Transaction Details

Title: Correctional Officer for Recruitment and Training

Wordage Type: Intent
Linkage: Allocation - Correctional Academy

Wordage

It is the intent of the legislature that the new position created in this allocation be an experienced Correctional Officer who works consistently and extensively with the Recruitment and Retention unit. While the position may also be available to perform training duties or to work in Correctional Institutions during vacancies or emergencies, the purpose of the FY22 increment is to add to the Recruitment and Retention team an individual with current experience as an Alaska Correctional Officer. If the position description and classification cannot achieve that purpose, it is the intent of the legislature that the position will remain unfilled and the funding unspent.

Explanation

The department has a significant Correctional Officer vacancy problem that results in excessive overtime expenditure and security challenges, which also contribute to morale and retention difficulties.

The addition of an experienced Correctional Officer to the Recruitment and Retention team will contribute significantly to recruitment success.

The legislature created the Recruitment and Retention unit in FY21 with three positions which the department filled as an Administrative Officer and an Administrative Assistant with the remaining \$65.0 Personal Services funds directed to revolving, temporary duty assignments of Correctional Officers, Probation Officers, healthcare and other staff to assist with job fairs and outreach to those applicant groups.

2021 Session Operating Budget Amendment

This amendment is proposed in the belief the team will benefit from the addition of a Correctional Officer who has personal experience working in Alaska institutions. If the position description and classification process prevent use of a Correctional Officer in this role, the purpose of the increment will not be achieved and the \$137.0 UGF funding should lapse unspent.

**2021 Legislature - Operating Budget
Transaction Detail - House Structure
HFIN Amends Column**

Numbers and Language

Agency: Department of Environmental Conservation

	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>THP</u>
Environmental Health												
H DEC 3 - Fund Change for Shellfish Funding	EndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Rasmussen												
Replace Commercial Passenger Vessel Environmental Compliance (CPVEC) fees with a combination of Undesignated General Fund and Designated General Funds.												
This proposal recommends a 50/50 split between GF and DGF.												
The current use of the CPEVC for shellfish testing is not a designated use of the fund. Shellfish and shellfish growing waters would require testing whether or not there was a cruise ship industry, and the tests are required regardless of whether there is nearby cruise ship activity.												
1004 Gen Fund (UGF)		229.9										
1005 GF/Prgm (DGF)		229.8										
1166 Vessel Com (Other)		-459.7										
* Appropriation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Agency Total **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2021 Legislature - Operating Budget
Transaction Detail - House Structure
HFIN Amends Column**

Numbers and Language

Agency: Department of Fish and Game

	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Sport Fisheries												
H DFG 1 - Funding for Crystal Lake and DIPAC Hatcheries.	Inc001	650.0	650.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Offered by Representative Ortiz
Crystal Lake hatchery is contracted by the Department of Fish and Game. It previously received a portion of funds generated by the sport fish license surcharge that was created to pay off the bond debt obligation for the construction and maintenance of two state owned hatcheries. This surcharge sunset in 2020 and a new bill to reinstate it is making its way through the Legislature. The Department reports that this legislation, if passed this year, could potentially generate over \$5 million in additional Fish and Game fund revenue for Sport Fish in FY22.

DIPAC Hatchery suffered considerable loss of stock due to system failures caused by storms this past winter. Of this funding, \$150.0 is intended for DIPAC to help recoup any additional operating expenses they incurred because of this.

There is an ample amount of funds in the Fish & Game fund to cover this one time increment.

1024 Fish/Game (Other)		650.0										
* Appropriation Total *		650.0	650.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Agency Total **		650.0	650.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2021 Legislature - Operating Budget
Transaction Detail - House Structure
HFIN Amends Column**

Numbers and Language

Agency: Department of Health and Social Services

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Behavioral Health												
H HSS 1 - Reduce authority for Sobering Centers Transitioning to Medicaid 1115 Waiver	Dec	-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
Offered by Representative Carpenter												
Agencies that provide alternatives for seriously mentally ill adults or adults experiencing substance use disorders are transitioning to more clinically managed services that are eligible for payment through the 1115 demonstration waver under Medicaid. As a result can be reduced due federal reimbursement of services.												
1037 GF/MH (UGF)		200.0										
H HSS 2 - Reduce Behavioral Health Treatment and Recovery Grants	Dec	-1,250.0	0.0	0.0	0.0	0.0	0.0	-1,250.0	0.0	0	0	0
Offered by Representative Carpenter												
Per the Department, these funds are not needed. The Grants have been reduced over time as support for these types of activities has shifted to the Medicaid 1115 Waiver. Additionally, the funding in the Marijuana Education and Treatment Fund is unlikely to be available in future years.												
1037 GF/MH (UGF)		250.0										
1254 MET Fund (DGF)		-1,000.0										
* Appropriation Total *		-1,450.0	0.0	0.0	0.0	0.0	0.0	-1,450.0	0.0	0	0	0
Children's Services												
H HSS 7 - Removes inappropriate funding of activities not in support of recidivism reduction.	Dec	-3,400.0	0.0	0.0	0.0	0.0	0.0	3,400.0	0.0	0	0	0
Offered by Representative Carpenter												
The department is currently negotiating with tribes regarding the compact; adding this funding now is premature while negotiations are ongoing.												
1246 RcdvsmFund (DGF)		-3,400.0										
H HSS 8 - Recruitment and Retention Intent Language	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Rasmussen												
Funding was added in the HSS Subcommittee process to address critical and longstanding problems with recruitment and retention of caseworkers in the Office of Children's Services by adding targeted funding for retention bonuses, behavioral health support, and tuition reimbursement for caseworkers. This												

**2021 Legislature - Operating Budget
Transaction Detail - House Structure
HFIN Amends Column**

Numbers and Language

Agency: Department of Health and Social Services

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TNP
Children's Services (continued)												
H HSS 8 - Recruitment and Retention Intent Language (continued)												
funding and corresponding intent language will help ensure longevity within the Office of Children's Services and provide the necessary sidebars to protect both the agency and employees.												
For example, before receiving a recruitment or recruitment incentive, an employee must sign a written agreement to complete a specified period of employment with the agency. The service agreement must specify the length, commencement, and termination dates of the service period; the amount of the incentive; the method and timing of incentive payments; the conditions under which an agreement will be terminated by the agency; any agency or employee obligations if a service agreement is terminated (including the conditions under which the employee must repay an incentive or under which the agency must make additional payments for partially completed service); and any other terms and conditions for receiving and retaining a recruitment incentive. The agency may not commence a recruitment incentive service agreement while an employee receives retention incentive payments without a service agreement or during the service period established by an employee's relocation or retention incentive service agreement.												
* Appropriation Total *		-3,400.0	0.0	0.0	0.0	0.0	0.0	-3,400.0	0.0	0	0	0
Juvenile Justice												
H HSS 10 - Delete Program Coordinator Offered by Representative Johnson												
This amendment deletes a Program Coordinator position in Fairbanks and the associated funding. The department indicates the work performed by this position will be performed by probation staff and that there will be no reduction in services.												
1004 Gen Fund (UGF)		-134.3	-134.3	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
H HSS 11 - Delete Juvenile Justice Officer I/II in Nome Offered by Representative Thompson												
	Dec	-96.6	-96.6	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0

2021 Session Operating Budget Amendment

Offered In: The House Finance Committee
To: HB69/HB71
Offered By: Representative Rasmussen

Agency: Health & Social Services
Appropriation: Children's Services
Allocation: Front Line Social Workers

Transaction Details

Title: Recruitment and Retention Intent Language

Wordage Type: Intent
Linkage: Allocation - Front Line Social Workers

Wordage

It is the intent of the legislature that the department establish a recruitment and retention incentive plan and adopt a termination of service agreement for an Office of Children Services employee's recruitment or retention incentive payment.

Explanation

Funding was added in the HSS Subcommittee process to address critical and longstanding problems with recruitment and retention of caseworkers in the Office of Children's Services by adding targeted funding for retention bonuses, behavioral health support, and tuition reimbursement for caseworkers. This funding and corresponding intent language will help ensure longevity within the Office of Children's Services and provide the necessary sidebars to protect both the agency and employees.

For example, before receiving a recruitment or recruitment incentive, an employee must sign a written agreement to complete a specified period of employment with the agency. The service agreement must specify the length, commencement, and termination dates of the service period; the amount of the incentive; the method and timing of incentive payments; the conditions under which an agreement will be terminated by the agency; any agency or employee obligations if a service agreement is terminated (including the conditions under which the employee must repay an incentive or under which the agency must make additional payments for partially completed service); and any other terms and conditions for receiving and retaining a recruitment incentive. The agency may not commence a recruitment incentive service agreement while an employee receives

2021 Session Operating Budget Amendment

retention incentive payments without a service agreement or during the service period established by an employee's relocation or retention incentive service agreement.

**2021 Legislature - Operating Budget
Transaction Detail - House Structure
HFIN Amends Column**

Numbers and Language

Agency: Department of Health and Social Services

	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Juvenile Justice (continued)												
H HSS 11 - Delete Juvenile Justice Officer I/I in Nome (continued)												
This position has been vacant since July 2019. The Division has identified other staff to take over the occasional transport that is needed without any reduction in services.												
1004 Gen Fund (UGF)		95.6										
	Dec	-88.2	0.0	0.0	0.0	0.0	0.0	-88.2	0.0	0	0	0
H HSS 12 - Reduce Early Intervention/ Diversion Program to align with referrals Offered by Representative LeBon												
Referrals from the Division of Juvenile Justice to the Early Intervention/Diversion Program are significantly lower than they were when the program started. Youth Courts are an early intervention/diversion program which is used by the Division of Juvenile Justice for first time misdemeanor offenders and occasionally the Alaska Court System for Minor Consuming citations. They also afford a pro-social activity in which youth can volunteer and learn about the justice system through roles as attorneys, judges, etc.												
1004 Gen Fund (UGF)		88.2										
		-319.1	-230.9	0.0	0.0	0.0	0.0	-88.2	0.0	-2	0	0
* Appropriation Total *												
Public Assistance												
H HSS 13 - Delete 68 positions and associated funding.												
Offered by Representative Johnson												
The department indicates the positions are no longer needed due to telework and advancing technology related to Electronic Document Management(EDM).												
The division is processing incoming work more efficiently.												
1002 Fed Rcpts (Fed)		-2,396.8										
1003 GF/Match (UGF)		2,300.0										
	Dec	-4,696.8	-4,469.8	0.0	-227.0	0.0	0.0	0.0	0.0	68	0	0
* Appropriation Total *												
		-4,696.8	-4,469.8	0.0	-227.0	0.0	0.0	0.0	0.0	-68	0	0
** Agency Total **												
		-9,865.9	-4,700.7	0.0	-227.0	0.0	0.0	-4,938.2	0.0	-70	0	0

**2021 Legislature - Operating Budget
Transaction Detail - House Structure
HFIN Amends Column**

Numbers and Language

Agency: Department of Labor and Workforce Development

	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Commissioner and Administrative Services												
H DOL 2 - Delete Vacant Research Analyst Position	Dec	-115.5	107.6	0.0	7.9	0.0	0.0	0.0	0.0	1	0	0
Offered by Representative Carpenter Delete vacant Research Analyst position located in Juneau.												
1004 Gen Fund (UGF) -115.5												
* Appropriation Total *		-115.5	-107.6	0.0	-7.9	0.0	0.0	0.0	0.0	-1	0	0
Labor Standards and Safety												
H DOL 7 - Delete Vacant Office Assistant Position	Dec	-66.8	-66.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Offered by Representative Carpenter Delete vacant Office Assistant position in Anchorage. This position has been vacant for more than 12 months. Essential job duties have been distributed to other staff with little impact to service.												
1004 Gen Fund (UGF) -66.8												
H DOL 9 - Delete Vacant Administrative Assistant Position	Dec	-41.7	-41.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Offered by Representative Carpenter Delete Administrative Assistant position located in Anchorage. This position has been vacant for more than 12 months. Essential job duties have been distributed to other staff with little impact to services.												
1003 GF/Match (UGF) 41.7												
* Appropriation Total *		-108.5	-108.5	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
** Agency Total **		-224.0	-216.1	0.0	-7.9	0.0	0.0	0.0	0.0	-3	0	0

**2021 Legislature - Operating Budget
Transaction Detail - House Structure
HFIN Amends Column**

Numbers and Language

Agency: Department of Law

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Hisc	PFT	PPT	TMP
Civil Division Except Contracts Relating to Interpretation of Janus v AFSCME												
L H LAW 1 - Statehood Defense Outside	Lang	4,000.0	0.0	0.0	4,000.0	0.0	0.0	0.0	0.0	0	0	0
Counsel and Expertise (FY2021-2025)												
Offered by Representative LeBon												
This funding would support the Dept. of Law, Civil Division's efforts to defend the State's right to develop and protect the State's natural resources, access to lands, and the management of fish and wildlife resources for FY21-FY25.												
Funding for this program was included in HB 68 (the Governor's Fast-Track Supplemental), but not included in HB 69.												
1004 Gen Fund (UGF)		4,000.0										
H LAW 3 - Add Back Funding to Maintain Agency Core Operations	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Carpenter												
Adds back funding to maintain the agency core operations that were deleted by the subcommittee.												
1004 Gen Fund (UGF)		200.0										
* Appropriation Total *		4,200.0	0.0	0.0	4,200.0	0.0	0.0	0.0	0.0	0	0	0
Administration and Support												
H LAW 4 - Restores one position and UGF equal to position cost	Inc	266.6	266.6	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Offered by Representative Carpenter												
This amendment would restore one position and UGF funding that was deleted by the House Subcommittee. This position is currently funded with Inter-Agency Receipt Authority, so the Subcommittee's UGF reduction would force the agency to take the UGF from another position within the appropriation. This amendment would restore proper funding to the Department of Law's Administration and Support Division, which is one of the smallest in the executive branch.												
1004 Gen Fund (UGF)		266.6										
* Appropriation Total *		266.6	266.6	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
** Agency Total **		4,466.6	266.6	0.0	4,200.0	0.0	0.0	0.0	0.0	1	0	0

2021 Session Operating Budget Amendment

Offered In: The House Finance Committee
To: HB69/HB71
Offered By: Representative LeBon

Agency: Law
Appropriation: Civil Division (Excludes Janus)
Allocation: Dep. Attny General's Office

Transaction Details

Title: Statehood Defense Outside Counsel and Expertise (FY2021-2025)
Section: Language
Type: Lang

Line Items

Personal Services:	0.0
Travel:	0.0
Services:	4,000.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	4,000.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding

1004 Gen Fund	4,000.0
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Explanation

This funding would support the Dept. of Law, Civil Division's efforts to defend the State's right to develop and protect the State's natural resources, access to lands, and the management of fish and wildlife resources for FY21-FY25. Funding for this program was included in HB 68 (the Governor's Fast-Track Supplemental), but not included in HB 69.

2021 Session Additional Backup

32-GH1509\N.13
Marx
4/27/21

AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE LEBON

TO: CSHB 69(FIN), Draft Version "N"

1 Page 72, following line 14:

2 Insert a new subsection to read:

3 "(c) The sum of \$4,000,000 is appropriated from the general fund to the Department
4 of Law, civil division, for defense of rights to develop and protect the state's natural resources,
5 to access land, and to manage its fish and wildlife resources for the fiscal years ending
6 June 30, 2021, June 30, 2022, June 30, 2023, June 30, 2024, and June 30, 2025."

**2021 Legislature - Operating Budget
Transaction Detail - House Structure
HFIN Amends Column**

Numbers and Language

Agency: Department of Military and Veterans' Affairs

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veterans' Affairs												
H MVA 1 - Restore Civil Air Patrol Funding	Inv	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Josephson												
In FY21, the legislature funded the Civil Air Patrol at \$250.0 UGF, which was a decline from \$500.0. The Governor vetoed all FY21 funding. This amendment would restore the legislature's support for the Civil Air Patrol.												
The Civil Air Patrol (CAP) is a nonprofit, volunteer organization and the official auxiliary of the United States Air Force whose primary purpose is search and rescue operations.												
When conducting search and rescue as an asset of the Air Force or other federal agencies, the costs for the CAP missions are paid by those agencies.												
The state appropriation will pay for utilities and insurance at facilities where CAP aircraft are stored and fuel for nonemergency operations such as proficiency flights for pilots and crew.												
The Civil Air Patrol locates emergency beacons and assists in dozens of search and rescue missions in Alaska each year. CAP aircrews from the Alaska Wing provided aerial support and transport platforms to the U.S. Coast Guard during the Covid pandemic.												
The relatively small amount of state funding provided through this amendment will support a significant volunteer contribution to the safety of Alaskans.												
1004 Gen Fund (UGF)		250.0										
* Appropriation Total *		250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
** Agency Total **		250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0

**2021 Legislature - Operating Budget
Transaction Detail - House Structure
HFIN Amends Column**

Numbers and Language

Agency: Department of Natural Resources

	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>THP</u>
Agriculture												
H DNR 2 - Division of Agriculture-Report to Legislature	Wardane	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<p>Offered by Representative Josephson The Division of Agriculture's mission is to promote and encourage development of an agriculture industry in the State, which will improve local food security and state independence.</p> <p>In recent years, the department has endured significant budget cuts and disruptions in staffing, but a renewed interest from the administration in prioritizing Alaska agriculture is a welcome and exciting change.</p> <p>This intent language is designed to support robust reporting and accessibility, planning for the future, and an understanding of the impacts of the new 2021 Alaska Micro-Grants for Food Security Program so that similar subsequent opportunities can be optimized.</p>												
* Appropriation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Agency Total **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2021 Session Operating Budget Amendment

Offered In: The House Finance Committee
To: HB69/HB71
Offered By: Representative Josephson

Agency: Natural Resources
Appropriation: Agriculture
Allocation: Agricultural Development

Transaction Details

Title: Division of Agriculture-Report to Legislature

Wordage Type: Intent
Linkage: Appropriation - Agriculture

Wordage

It is the intent of the Legislature that the Department of Natural Resources shall include in its 2022 "Program Guide for the State of Alaska Department of Natural Resources" information on the following: the administration and outcomes of the 2021 Alaska Micro-Grants for Food Security Program; the current distribution of active loan types and anticipated future demand for the Agriculture Revolving Loan Fund (ARLF); and progress in the development of a long-term strategic plan for the Division of Agriculture. The Program Guide shall be made easily accessible on the Department website at the time of release.

Explanation

The Division of Agriculture's mission is to promote and encourage development of an agriculture industry in the State, which will improve local food security and state independence.

In recent years, the department has endured significant budget cuts and disruptions in staffing, but a renewed interest from the administration in prioritizing Alaska agriculture is a welcome and exciting change.

This intent language is designed to support robust reporting and accessibility, planning for the future, and an understanding of the impacts of the new 2021 Alaska Micro-Grants for Food Security Program so that similar subsequent opportunities can be optimized.

**2021 Legislature - Operating Budget
Transaction Detail - House Structure
HFIN Amends Column**

Numbers and Language

Agency: Special Appropriations

	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Extra Contributions to Retirement Trust Funds												
L H SAP 2 - Reduce PERS Unfunded Liability	Inc	1,000,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,000,000.0	0	0	0
Offered by Representative Carpenter												
Based on current projections this contribution will result in a funded ratio of												
90.5% by the beginning of FY2031 for the PERS Trust.												
1041 PF ERA (UGF)		1,000,000.0										
* Appropriation Total *		1,000,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,000,000.0	0	0	0
** Agency Total **		1,000,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,000,000.0	0	0	0

2021 Session Operating Budget Amendment

Offered In: The House Finance Committee
To: HB69/HB71
Offered By: Representative Carpenter

Agency: Special Appropriations
Appropriation: Extra Retirement Contributions
Allocation: Extra Contributions to Retirement

Transaction Details

Title: Reduce PERS Unfunded Liability
Section: Language
Type: Inc

Line Items

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	<u>1,000,000.0</u>
	1,000,000.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding

1041 PF ERA	1,000,000.0
-------------	-------------

Explanation

Based on current projections this contribution will result in a funded ratio of 90.5% by the beginning of FY2031 for the PERS Trust.

2021 Session Additional Backup

32-GH1509\N.28
Marx
4/28/21

AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE CARPENTER

TO: CSHB 69(FIN), Draft Version "N"

1 Page 100, following line 27:

2 Insert a new subsection to read:

3 "(f) The sum of \$1,000,000,000 is appropriated from the earnings reserve account
4 (AS 37.13.145) to the Department of Administration for deposit in the defined benefit plan
5 account in the public employees' retirement system as an additional state contribution for the
6 fiscal year ending June 30, 2022."

7

8 Page 105, line 9, following "50(a) - (c)":

9 Insert "and (f)"

**2021 Legislature - Operating Budget
Transaction Detail - House Structure
HFIN Amends Column**

Numbers and Language

Agency: Fund Capitalization

	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TNP</u>
No Further Appropriation Required												
L H FND 2 - Add \$54 million UGF for oil and gas tax credits	Inc	54,000.0	0.0	0.0	0.0	0.0	0.0	0.0	54,000.0	0	0	0
Offered by Representative Merrick This amendment provides the additional funding to meet the statutory requirement to pay oil and gas credits.												
1004 Gen Fund (UGF)		54,000.0										
L H FND 3 - Fund oil and gas tax credits at updated statutory minimum	Lang	54,000.0	0.0	0.0	0.0	0.0	0.0	0.0	54,000.0	0	0	0
Offered by Representative LeBon This amendment would provide the statutory minimum level of funding for the oil and gas tax credit fund, estimated to be \$114 million total, based on the 2021 Spring Revenue Forecast's updated projected per barrel oil price above \$60/bbl. The funding would come from AIDEA receipts and the General Fund. Funding at the statutory minimum ensures that the \$744 million of outstanding oil and gas tax credits available for state purchase would be retired fully by FY2027.												
1004 Gen Fund (UGF)		54,000.0										
* Appropriation Total *		108,000.0	0.0	0.0	0.0	0.0	0.0	0.0	108,000.0	0	0	0
** Agency Total **		108,000.0	0.0	0.0	0.0	0.0	0.0	0.0	108,000.0	0	0	0

2021 Session Operating Budget Amendment

Offered In: The House Finance Committee
To: HB69/HB71
Offered By: Representative Merrick

Agency: Fund Capitalization
Appropriation: No Further Approp Required
Allocation: Oil and Gas Tax Credit Fund

Transaction Details

Title: Add \$54 million UGF for oil and gas tax credits
Section: Language
Type: Inc

Line Items

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	54,000.0
	<u>54,000.0</u>

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding

1004 Gen Fund	54,000.0
---------------	----------

Explanation

This amendment provides the additional funding to meet the statutory requirement to pay oil and gas credits.

2021 Session Additional Backup

32-GH1509\N.6
Marx
4/26/21

AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE MERRICK

TO: CSHB 69(FIN), Draft Version "N"

1 Page 97, lines 20 - 22:

2 Delete all material and insert:

3 "(t) The sum of \$114,000,000 is appropriated to the oil and gas tax credit fund
4 (AS 43.55.028) from the following sources:

5 (1) \$60,000,000 from the receipts of the Alaska Industrial Development and
6 Export Authority (AS 44.88); and

7 (2) \$54,000,000 from the general fund."

L

-1-

Drafted by Legal Services

Submitted 2021-04-28 17:50:41
Printed 2021-04-28

Page 2 of 2

Control Code: QEGUF

2021 Session Operating Budget Amendment

Offered In: The House Finance Committee
To: HB69/HB71
Offered By: Representative LeBon

Agency: Fund Capitalization
Appropriation: No Further Approp Required
Allocation: Oil and Gas Tax Credit Fund

Transaction Details

Title: Fund oil and gas tax credits at updated statutory minimum
Section: Language
Type: Lang

Line Items

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	54,000.0
	<u>54,000.0</u>

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding

1004 Gen Fund	54,000.0
---------------	----------

Explanation

This amendment would provide the statutory minimum level of funding for the oil and gas tax credit fund, estimated to be \$114 million total, based on the 2021 Spring Revenue Forecast's updated projected per barrel oil price above \$60/bbl. The funding would come from AIDEA receipts and the General Fund. Funding at the statutory minimum ensures that the \$744 million of outstanding oil and gas tax credits available for state purchase

2021 Session Operating Budget Amendment

would be retired fully by FY2027.

2021 Session Additional Backup

32-GH1509N.4
Marx
4/26/21

AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE LEBON

TO: CSHB 69(FIN), Draft Version "N"

- 1 Page 97, lines 20 - 22:
2 Delete all material and insert:
3 "(t) An amount equal to 10 percent of all revenue from taxes levied by AS 43.55.011
4 that is not required to be deposited in the constitutional budget reserve fund (art. IX, sec.
5 17(a), Constitution of the State of Alaska), estimated to be \$114,000,000, is appropriated to
6 the oil and gas tax credit fund (AS 43.55.028) from the following sources:
7 (1) \$60,000,000 from the receipts of the Alaska Industrial Development and
8 Export Authority (AS 44.88); and
9 (2) the amount necessary, after the appropriation made in (1) of this
10 subsection, estimated to be \$54,000,000, from the general fund."

**2021 Legislature - Operating Budget
Transaction Detail - House Structure
HFIN Amends Column**

Numbers and Language

Agency: Permanent Fund

	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>RPT</u>	<u>TMP</u>
Permanent Fund Dividends												
L H PFD 1 - Amendment to provide for a Permanent Fund Dividend. Offered by Representative Johnson This amendment provides for a full statutory Permanent Fund Dividend.	Lang	2,024,200.0	0.0	0.0	0.0	0.0	0.0	0.0	2,024,200.0	0	0	0
1041 PF ERA (UGF) 2,024,200.0												
* Appropriation Total *		2,024,200.0	0.0	0.0	0.0	0.0	0.0	0.0	2,024,200.0	0	0	0
** Agency Total **		2,024,200.0	0.0	0.0	0.0	0.0	0.0	0.0	2,024,200.0	0	0	0
*** All Agencies Total ***		3,130,548.9	-928.0	0.0	4,215.1	0.0	0.0	-4,938.2	3,132,200.0	-55	0	0

2021 Session Operating Budget Amendment

Offered In: The House Finance Committee
To: HB69/HB71
Offered By: Representative Johnson

Agency: Permanent Fund
Appropriation: Permanent Fund Dividends
Allocation: Dividend Fund 1050

Transaction Details

Title: Amendment to provide for a Permanent Fund Dividend.
Section: Language
Type: Lang

Line Items

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	2,024,200.0
	<u>2,024,200.0</u>

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding

1041 PF ERA	2,024,200.0
-------------	-------------

Explanation

This amendment provides for a full statutory Permanent Fund Dividend.

2021 Session Additional Backup

32-GH1509N.1
Marx
4/24/21

AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE JOHNSON

TO: CSHB 69(FIN), Draft Version "N"

1 Page 78, following line 23:

2 Insert a new subsection to read:

3 "(d) The amount authorized under AS 37.13.145(b) for transfer by the Alaska
4 Permanent Fund Corporation on June 30, 2021, estimated to be \$2,024,200,000, is
5 appropriated from the earnings reserve account (AS 37.13.145) to the dividend fund
6 (AS 43.23.045(a)) for the payment of permanent fund dividends and for administrative and
7 associated costs for the fiscal year ending June 30, 2022."

8

9 Reletter the following subsection accordingly.

10

11 Page 105, line 9:

12 Delete the first occurrence of "and (d)"

13 Insert "(d), and (e)"

HPFD 2

32-GH11509\N.21
Marx
4/28/21

AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE JOHNSON

TO: CSHB 69(FIN), Draft Version "N"

1 Page 20, line 9:

2 Delete "2,336,917,700"

3 Insert "2,304,917,700"

4 Delete "564,729,200"

5 Insert "532,729,200"

6

7 Page 20, line 18:

8 Delete "2,309,913,200"

9 Insert "2,277,913,200"

10

11 Adjust fund sources and totals accordingly.

12

13 Page 78, following line 23:

14 Insert a new subsection to read:

15 "(d) The amount authorized under AS 37.13.145(b) for transfer by the Alaska
16 Permanent Fund Corporation on June 30, 2021, estimated to be \$2,024,200,000, is
17 appropriated to the dividend fund (AS 43.23.045(a)) for the payment of permanent fund
18 dividends and for administrative and associated costs for the fiscal year ending June 30, 2022.
19 from the following sources:

20 (1) \$267,000,000 from the general fund;

21 (2) the amount necessary, after the appropriation made in (1) of this
22 subsection, estimated to be \$1,757,200,000, from the earnings reserve account
23 (AS 37.13.145)."

1

2 Reletter the following subsection accordingly.

3

4 Page 105, line 9:

5 Delete the first occurrence of "and (d)"

6 Insert "(d), and (e)"

HLS 4

2021 SESSION OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance Committee

TO: HB 69 / HB 71

OFFERED BY: Rep. Carpenter

FISCAL YEAR: FY22

DEPARTMENT: Law
APPROPRIATION: Civil Division Except Contracts Relating to Interpretation
of Janus v AFSCME

STRUCTURE: Restore title of Civil Division appropriation to "Civil Division"

EXPLANATION: The agency has indicated that it is unlikely to expend substantial additional funds on outside contracts in relation to the interpretation of Janus v. AFSCME, so it is unnecessary to maintain this modified structure title.

HLS 6

32-G111509\N.19
Marx
4/28/21

AMENDMENT

Carpenter

OFFERED IN THE HOUSE

TO: CSHB 69(FIN), Draft Version "N"

1 Page 39, line 3:

2 Delete "29,247,000"

3 Insert "27,252,000"

4 Delete "29,214,400"

5 Insert "27,219,400"

6

7 Page 39, line 4:

8 Delete "8,434,900"

9 Insert "6,439,900"

10

11 Adjust fund sources and totals accordingly.

12

13 Page 100, following line 7:

14 Insert a new bill section to read:

15 "* Sec. 50. LEGISLATIVE OPERATING BUDGET. The amount necessary, not to exceed
16 \$1,995,000, to pay members of the legislature per diem during legislative sessions is
17 appropriated from the general fund to the legislative operating budget for the fiscal year
18 ending June 30, 2022."

19

20 Renumber the following bill sections accordingly.

21

22 Page 105, line 9:

23 Delete "50(a) - (c)"

1 Insert "51(a) - (c)"

2

3 Page 105, line 18:

4 Delete "Section 56"

5 Insert "Section 57"

6

7 Page 105, line 21:

8 Delete "secs. 57 - 59"

9 Insert "secs. 58 - 60"

HLS 7

Rep. DeLena Johnson

32-GH1509-N.20
Wallace/Marx
4/28/21

AMENDMENT

OFFERED IN THE HOUSE

TO: CSHB 69(FIN), Draft Version "N"

1 Page 68, line 11, following "ADMINISTRATION.":

2 Insert "(a)"

3

4 Page 68, following line 16:

5 Insert a new subsection to read:

6 "(b) The amount of fees collected under AS 28.10.421(d)(21) during the fiscal year
7 ending June 30, 2021, for the issuance of special request National Rifle Association plates,
8 estimated to be \$8,773, is appropriated from the general fund to Alaska SCTP for
9 maintenance of scholastic clay target programs and other youth shooting programs, including
10 travel budgets to compete in national collegiate competitions, for the fiscal year ending
11 June 30, 2021."

12

13 Page 105, line 8:

14 Delete "secs. 11"

15 Insert "secs. 11(a)"

HLS 8

32-GH11509-N.16
Marx
4/28/21

AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE WOOL

TO: CSHB 69(FIN), Draft Version "N"

1 Page 73, lines 20 - 29:

2 Delete all material and insert:

3 ** Sec. 21. SUPPLEMENTAL UNIVERSITY OF ALASKA. The amount of federal
4 receipts received from the Coronavirus Response and Relief Supplemental Appropriations
5 Act, 2021 (P.L. 116-260) and from the American Rescue Plan Act of 2021 (P.L. 117-2) for
6 higher education and minority-serving institutions in the fiscal years ending June 30, 2021,
7 and June 30, 2022, estimated to be \$62,742,800, is appropriated to the University of Alaska
8 for the fiscal years ending June 30, 2021, June 30, 2022, June 30, 2023, and June 30, 2024,
9 for the following purposes and in the following estimated amounts:

10	PURPOSE	ESTIMATED AMOUNT
11	University of Alaska higher education emergency	\$42,757,600
12	relief funds II and III, institutional portion	
13	University of Alaska higher education emergency	19,985,200
14	relief funds II and III, student aid portion"	