

# ALASKA STATE SENATE

## SENATOR BERT STEDMAN SENATE FINANCE SUB-COMMITTEE CHAIR

ALASKA STATE CAPITOL  
ROOM 518



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### SENATE FINANCE / LEGISLATURE

SUB-COMMITTEE MEMBERS: SENATOR MICCHICHE, SENATOR COSTELLO, SENATOR BISHOP, SENATOR OLSON

## NARRATIVE CLOSE-OUT REPORT

April 28, 2021

### RECOMMENDATIONS:

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The Senate Finance Subcommittee for the Legislature submits a recommended operating budget for FY22 to the Senate Finance Committee as follows:

FUND SOURCE	FY21 Mgt Plan	FY222 Adj Base	FY22 Sen Sub	Chg-Adj Bs to Sen Over/(Under)
UGF	\$ 64,677.4	\$ 64,527.4	\$ 66,921.1	\$ 2,393.7
DGF	327.7	327.7	341.5	13.8
Total GF	\$ 65,005.1	\$ 64,855.1	\$ 67,262.6	\$ 2,407.5
Other	1,694.9	1,694.9	1,462.4	(232.5)
Federal	-	-	-	-
Total All Funds	\$ 66,700.0	\$ 66,550.0	\$ 68,725.0	\$ 2,175.0

### FY22 Senate Finance Legislature Sub-Committee Narrative/April 28, 2021

### BUDGET ACTION:

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The Senate Finance Budget Subcommittee staff for the Legislature's budget met with Legislative Affairs and Legislative Budget and Audit staff and the subcommittee analyzed all of the Legislature's budget transactions. Following are budget highlights.

#### Amended Budget Request:

- Accepted the Legislature's amended budget request, with one exception, detailed later.

## FY22 Senate Finance Legislature Sub-Committee Close-Out Narrative / April 28, 2021

### Sub-Committee Additions, Reductions and Changes:

- Denied a request of \$1,395.2 thousand for Legislative Audit to conduct agency performance reviews.
- Added \$1 million Unrestricted General Funds to the Redistricting Board for operating and legal defense costs.
- Added \$1 million of Unrestricted General Funds to Legislative Audit for costs associated with the annual statewide single audit.
  
- Intent Language
  - There was no intent language adopted.

### ATTACHED REPORTS:

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The Senate Finance Subcommittee for the Legislature adopts the attached reports:

- Agency Totals – FY22 Operating Budget
- Transaction between Adjusted Base and Senate Sub
- Transaction between 22 GovAmd BA and Senate Sub



Senator Bert Stedman, Chair