

ALASKA STATE SENATE

SENATOR BERT STEDMAN SENATE FINANCE SUB-COMMITTEE CHAIR

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SENATE FINANCE / OFFICE OF THE GOVERNOR
SUB-COMMITTEE MEMBERS: SENATOR MICCHIE, SENATOR COSTELLO, SENATOR BISHOP, SENATOR OLSON

NARRATIVE CLOSE-OUT REPORT

April 28, 2021

RECOMMENDATIONS:

The Senate Finance Subcommittee for the Office of the Governor submits a recommended operating budget for FY22 to the Senate Finance Committee as follows:

FUND SOURCE	FY21 Mgt Plan	FY22 Adj Base	FY22 Sen Sub	Chg-Adj Bs to Sen Over/(Under)
UGF	\$ 22,265.6	\$ 22,265.6	\$ 28,215.9	\$ 5,950.3
DGF	-	-	-	-
Total GF	\$ 22,265.6	\$ 22,265.6	\$ 28,215.9	\$ 5,950.3
Other	4,021.8	4,021.8	3,087.9	(933.9)
Federal	229.0	229.0	229.0	-
Total All Funds	\$ 26,516.4	\$ 26,516.4	\$ 31,532.8	\$ 5,016.4

FY22 Senate Finance Office of the Governor Sub-Committee Narrative/April 28, 2021

BUDGET ACTION:

The Senate Finance Budget Subcommittee staff for the Office of the Governor met with Governor's staff and the subcommittee analyzed all of the Governor's budget transactions. Following are budget highlights.

Governor's Amended Budget Request:

- Accepted the Governor's amended budget request

Sub-Committee Additions, Reductions and Changes:

- Created a new appropriation, 'Central Services Cost Allocation Rates'
- Appropriated \$5 Million of Unrestricted General Funds to the new appropriation as a two-year IncT (temporary increment for FY22 and FY23)
- Deleted hollow election fund receipt authority of \$706.7 thousand

Other Changes:

- Conditional Language:
 - For the new Central Services Cost Allocation Rates appropriation, added conditional language allowing the Office of Management and Budget to transfer funding where needed for rate smoothing across appropriation lines.

Intent Language

- There was no intent language adopted.

ATTACHED REPORTS:

The Senate Finance Subcommittee for the Office of the Governor adopts the attached reports:

- Agency Totals – FY22 Operating Budget
- Transaction between Adjusted Base and Senate Sub
- Transaction between 22GovAmd BA and Senate Sub
- Wordage



Senator Bert Stedman, Chair