

2021 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 22GovAmd BA and Senate Subcom

Numbers
Differences
Agencies: Educ

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Education Support and Administrative Services													
Student and School Achievement													
MH Trust: Alaska Autism Resource Center (FY22-FY23)	22GovAmd BA	IncT	50.0	0.0	0.0	0.0	0.0	0.0	50.0	0.0	0	0	0
1268 MHTReserve (DGF) 50.0													
MH Trust: Alaska Autism Resource Center (FY22-FY23)	Senate Subcom	IncT	50.0	0.0	0.0	0.0	0.0	0.0	50.0	0.0	0	0	0
1037 GF/MH (UGF) 50.0													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
State System of Support													
Delete Education Associate II Position (05-1809) and Authority No Longer Needed	22GovAmd BA	Dec	-109.2	-109.2	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF) -109.2													
* Allocation Difference *			109.2	109.2	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			109.2	109.2	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Mt. Edgcumbe Boarding School													
Mt. Edgcumbe Boarding School Facilities Maintenance													
Fund Source Adjustment from General Fund	Senate Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Program Receipts to General Fund for Mt. Edgcumbe High School Aquatic Center													
1004 Gen Fund (UGF) 100.0													
1005 GF/Prgm (DGF) -100.0													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Libraries, Archives and Museums													
Library Operations													
Delete Vacant Librarian I Position and Authority No Longer Needed	22GovAmd BA	Dec	-91.9	-91.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF) -91.9													
Continuation of Alaskas Statewide Online Library System	Senate Subcom	Inc	635.9	0.0	0.0	635.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 635.9													
* Allocation Difference *			727.8	91.9	0.0	635.9	0.0	0.0	0.0	0.0	1	0	0
Archives													
Replace UGF Funding for Two Microfilm/Imaging Operator II Positions with Interagency Receipts	22GovAmd BA	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -89.6													
1007 I/A Rcpts (Other) 89.6													

**2021 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 22GovAmd BA and Senate Subcom**

Numbers Differences Agencies: Educ

Agency: Department of Education and Early Development

	<u>Column</u>	<u>Trans</u> <u>Type</u>	<u>Total</u> <u>Expenditure</u>	<u>Personal</u> <u>Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital</u> <u>Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Alaska State Libraries, Archives and Museums (continued)													
Archives (continued)													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Museum Operations													
Delete Vacant Positions and Authority No Longer Needed	22GovAmd BA	Dec	-86.9	-86.9	0.0	0.0	0.0	0.0	0.0	0.0	0	-2	0
1004 Gen Fund (UGF)			-86.9										
* Allocation Difference *			86.9	86.9	0.0	0.0	0.0	0.0	0.0	0.0	0	2	0
** Appropriation Difference **			814.7	178.8	0.0	635.9	0.0	0.0	0.0	0.0	1	2	0
*** Agency Difference ***			923.9	288.0	0.0	635.9	0.0	0.0	0.0	0.0	2	2	0
**** All Agencies Difference ****			923.9	288.0	0.0	635.9	0.0	0.0	0.0	0.0	2	2	0

Column Definitions

22GovAmd BA (22Gov Amend BA) - Governor's Amended less HSS EO 119, DOT & HR Consolidation transfers

Senate Subcom (Senate Subcommittee) - The Governor's Request including Salary Adjustments as of 2/8/21, less HR and DOT Lease Transfer Items. This column does not include Governor's Amendments.