

**2021 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between AdjBase+ and Senate Subcom**

Numbers
Differences
Agencies: Educ

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
K-12 Support													
Residential Schools Program													
Eliminate funding for the Anchorage School District Residential School Not Actualized	Senate Subcom	Dec	-45.6	0.0	0.0	0.0	0.0	0.0	-45.6	0.0	0	0	0
1004 Gen Fund (UGF)			-45.6										
* Allocation Difference *			-45.6	0.0	0.0	0.0	0.0	0.0	-45.6	0.0	0	0	0
Special Schools													
Increase Authority to Reflect Special Education Service Agency Calculation	Senate Subcom	Inc	1.1	0.0	0.0	0.0	0.0	0.0	1.1	0.0	0	0	0
1004 Gen Fund (UGF)			1.1										
* Allocation Difference *			1.1	0.0	0.0	0.0	0.0	0.0	1.1	0.0	0	0	0
** Appropriation Difference **			-44.5	0.0	0.0	0.0	0.0	0.0	-44.5	0.0	0	0	0
Education Support and Administrative Services													
Executive Administration													
Reduce State Board of Education In-Person Meetings	Senate Subcom	Dec	-21.5	0.0	-21.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-21.5										
Increase Interagency Receipt Authority to Align Budget with Anticipated Expenditures	Senate Subcom	Inc	210.0	0.0	0.0	210.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			210.0										
* Allocation Difference *			188.5	0.0	-21.5	210.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
Increase Interagency Receipt Authority to Align the Budget with Anticipated Expenditures	Senate Subcom	Inc	176.0	0.0	0.0	176.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			176.0										
* Allocation Difference *			176.0	0.0	0.0	176.0	0.0	0.0	0.0	0.0	0	0	0
School Finance & Facilities													
Replace Interagency Receipts for Facilities Staff with UGF	Senate Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			933.0										
1007 I/A Rcpts (Other)			-933.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Student and School Achievement													
MH Trust: Alaska Autism Resource Center (FY22-FY23)	Senate Subcom	IncT	50.0	0.0	0.0	0.0	0.0	0.0	50.0	0.0	0	0	0
1037 GF/MH (UGF)			50.0										
MH Trust: Rural Student Behavioral Health Counseling (FY22-FY23)	Senate Subcom	IncT	150.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0
1092 MHTAAR (Other)			150.0										

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Education Support and Administrative Services (continued)													
Student and School Achievement (continued)													
Eliminate Duplicate eMetric Contract	Senate Subcom	Dec	-230.0	0.0	0.0	-230.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-230.0										
Technical Vocational Education Program (TVEP)	Senate Subcom	Dec	-62.6	0.0	0.0	0.0	0.0	0.0	-62.6	0.0	0	0	0
1151 VoTech Ed (DGF)			-62.6										
Reduce Travel Authority no Longer Needed Due to Virtual Meeting Availability	Senate Subcom	Dec	-10.0	0.0	-10.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-10.0										
GA 27 Reduce General Fund Match for Career Technical Education	Senate Subcom	Dec	-3.4	-3.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 GF/Match (UGF)			-3.4										
* Allocation Difference *			-106.0	-3.4	-10.0	-230.0	0.0	0.0	137.4	0.0	0	0	0
State System of Support													
Adjust Funding Source for Education Specialist II (School Improvement) from UGF to FED	Senate Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			150.0										
1004 Gen Fund (UGF)			-150.0										
Support Coaches Contractual Services Reduction Due to Moving to Virtual Model	Senate Subcom	Dec	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-50.0										
Reduce Travel Authority no Longer Needed Due to Virtual Meeting Availability	Senate Subcom	Dec	-15.0	0.0	-15.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-15.0										
* Allocation Difference *			-65.0	0.0	-15.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
Early Learning Coordination													
Adjust Funding Source for Education Specialist II (SPED- Pre-school) from UGF to FED	Senate Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			75.0										
1004 Gen Fund (UGF)			-75.0										
Reduction in Supply Cost due to Virtual Meetings	Senate Subcom	Dec	-75.0	0.0	0.0	0.0	-75.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-75.0										
* Allocation Difference *			-75.0	0.0	0.0	0.0	-75.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			118.5	-3.4	-46.5	106.0	-75.0	0.0	137.4	0.0	0	0	0
Alaska State Council on the Arts													
Alaska State Council on the Arts													
Fee for Art Loan from the Alaska Contemporary Art Bank	Senate Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 GF/Match (UGF)			-1.1										
1108 Stat Desig (Other)			1.1										

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Alaska State Council on the Arts (continued)													
Alaska State Council on the Arts (continued)													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Mt. Edgecumbe Boarding School													
Mt. Edgecumbe Boarding School													
Increase Federal Authority to Reflect Federal Awards in Budget	Senate Subcom	Inc	1,200.0	0.0	0.0	1,200.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1,200.0										
* Allocation Difference *			1,200.0	0.0	0.0	1,200.0	0.0	0.0	0.0	0.0	0	0	0
Mt. Edgecumbe Boarding School Facilities Maintenance													
Fund Source Adjustment from General Fund Program Receipts to General Fund for Mt. Edgecumbe High School Aquatic Center	Senate Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
1005 GF/Prgm (DGF)			-100.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,200.0	0.0	0.0	1,200.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Libraries, Archives and Museums													
Library Operations													
Transfer School Broadband Assistance Budget to New Broadband Assistance Grants Allocation from Library Operations	Senate Subcom	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer School Broadband Assistance into the new Broadband Assistance Grants Allocation	Senate Subcom	TrOut	-7,797.9	0.0	0.0	-186.0	0.0	0.0	-7,611.9	0.0	0	0	0
1004 Gen Fund (UGF)			-7,797.9										
Continuation of Alaskas Statewide Online Library System	Senate Subcom	Inc	635.9	0.0	0.0	635.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			635.9										
* Allocation Difference *			-7,162.0	0.0	0.0	449.9	0.0	0.0	-7,611.9	0.0	0	0	0
Broadband Assistance Grants													
Transfer School Broadband Assistance from Library Operations	Senate Subcom	TrIn	7,797.9	0.0	0.0	186.0	0.0	0.0	7,611.9	0.0	0	0	0
1004 Gen Fund (UGF)			7,797.9										
* Allocation Difference *			7,797.9	0.0	0.0	186.0	0.0	0.0	7,611.9	0.0	0	0	0
** Appropriation Difference **			635.9	0.0	0.0	635.9	0.0	0.0	0.0	0.0	0	0	0

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Alaska Commission on Postsecondary Education													
Program Administration & Operations													
Administration of State Programs by the Commission	Senate Subcom	Inc	431.5	0.0	0.0	431.5	0.0	0.0	0.0	0.0	0	0	0
1226 High Ed (DGF) 431.5													
Delete Full-Time Vacant Positions and Reflect Other Cost Saving Measures	Senate Subcom	Dec	-1,057.1	-557.1	0.0	-500.0	0.0	0.0	0.0	0.0	-7	0	0
1007 I/A Rcpts (Other) -1,057.1													
GA 28 Administration of State Programs by the Commission	Senate Subcom	Dec	-431.5	-431.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -431.5													
GA 29 Align Authority with Anticipated Expenditures	Senate Subcom	LIT	0.0	431.5	0.0	-431.5	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-1,057.1	-557.1	0.0	-500.0	0.0	0.0	0.0	0.0	-7	0	0
WWAMI Medical Education													
WWAMI Contractual Increases	Senate Subcom	Inc	33.5	0.0	0.0	33.5	0.0	0.0	0.0	0.0	0	0	0
1226 High Ed (DGF) 33.5													
* Allocation Difference *			33.5	0.0	0.0	33.5	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,023.6	-557.1	0.0	-466.5	0.0	0.0	0.0	0.0	-7	0	0
Alaska Student Loan Corporation													
Loan Servicing													
Delete Authority No Longer Needed	Senate Subcom	Dec	-1,057.1	0.0	0.0	-1,057.1	0.0	0.0	0.0	0.0	0	0	0
1106 ASLC Rcpts (Other) -1,057.1													
Administration of State Programs by the Commission	Senate Subcom	Dec	-431.5	0.0	0.0	-431.5	0.0	0.0	0.0	0.0	0	0	0
1106 ASLC Rcpts (Other) -431.5													
* Allocation Difference *			-1,488.6	0.0	0.0	-1,488.6	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,488.6	0.0	0.0	-1,488.6	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-602.3	-560.5	-46.5	-13.2	-75.0	0.0	92.9	0.0	-7	0	0
**** All Agencies Difference ****			-602.3	-560.5	-46.5	-13.2	-75.0	0.0	92.9	0.0	-7	0	0

Column Definitions

AdjBase+ (AdjBase+) - Adjusted Base with distributed salary adjustments

Senate Subcom (Senate Subcommittee) - The Governor's Request including Salary Adjustments as of 2/8/21, less HR and DOT Lease Transfer Items. This column does not include Governor's Amendments.