

**2021 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between AdjBase+ and Senate Subcom**

**Numbers
Differences
Agencies: Legis**

Agency: Legislature

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Budget and Audit Committee													
Legislative Audit													
Review accounting/reporting systems controls (FY22-FY24)	Senate Subcom	IncT	175.0	0.0	0.0	175.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 175.0													
Add funding to conduct the Annual Statewide Single Audit	Senate Subcom	Inc	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1,000.0													
* Allocation Difference *			1,175.0	0.0	0.0	1,175.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,175.0	0.0	0.0	1,175.0	0.0	0.0	0.0	0.0	0	0	0
Legislative Council													
Administrative Services													
Increase Program Receipts to Reflect Wells Fargo Lease Revenue Increase	Senate Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -13.8													
1005 GF/Prgm (DGF) 13.8													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Council and Subcommittees													
Add funding for operating and legal defense costs of the Redistricting Board for FY22	Senate Subcom	Inc	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0	0	0
1004 Gen Fund (UGF) 1,000.0													
* Allocation Difference *			1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0	0	0
Office of Victims Rights													
Replace Reduction of Restorative Justice Fund	Senate Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 232.5													
1171 Rest Just (Other) -232.5													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0	0	0
*** Agency Difference ***			2,175.0	0.0	0.0	1,175.0	0.0	0.0	0.0	1,000.0	0	0	0
**** All Agencies Difference ****			2,175.0	0.0	0.0	1,175.0	0.0	0.0	0.0	1,000.0	0	0	0

Column Definitions

AdjBase+ (AdjBase+) - Adjusted Base with distributed salary adjustments

Senate Subcom (Senate Subcommittee) - The Governor's Request including Salary Adjustments as of 2/8/21, less HR and DOT Lease Transfer Items. This column does not include Governor's Amendments.