

**2021 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 22GovAmd BA and Senate Subcom**

Numbers  
Differences  
Agencies: Gov

**Agency: Office of the Governor**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Elections</b>													
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Delete Hollow Election Fund Receipt Authority	Senate Subcom	Dec	-706.7	-479.5	-15.0	-202.2	-10.0	0.0	0.0	0.0	0	0	0
1185 Elect Fund (Other)			-706.7										
<b>* Allocation Difference *</b>			-706.7	-479.5	-15.0	-202.2	-10.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-706.7	-479.5	-15.0	-202.2	-10.0	0.0	0.0	0.0	0	0	0
<b>Central Services Cost Allocation Rates</b>													
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Create "Central Services Cost Allocation Rates"	Senate Subcom	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Appropriation and Allocation													
Add \$5 million for Central Services Cost	Senate Subcom	IncT	5,000.0	0.0	0.0	5,000.0	0.0	0.0	0.0	0.0	0	0	0
Allocation Rates (FY22-23)													
1004 Gen Fund (UGF)			5,000.0										
<b>* Allocation Difference *</b>			5,000.0	0.0	0.0	5,000.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			5,000.0	0.0	0.0	5,000.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			4,293.3	-479.5	-15.0	4,797.8	-10.0	0.0	0.0	0.0	0	0	0
<b>**** All Agencies Difference ****</b>			4,293.3	-479.5	-15.0	4,797.8	-10.0	0.0	0.0	0.0	0	0	0

## Column Definitions

**22GovAmd BA (22Gov Amend BA)** - Governor's Amended less HSS EO 119, DOT & HR Consolidation transfers

**Senate Subcom (Senate Subcommittee)** - The Governor's Request including Salary Adjustments as of 2/8/21, less HR and DOT Lease Transfer Items. This column does not include Governor's Amendments.