

ALASKA STATE SENATE

SENATOR BERT STEDMAN SENATE FINANCE COMMITTEE

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DEPARTMENT OF TRANSPORTATION SUB-COMMITTEE

SUB-COMMITTEE MEMBERS: SENATOR STEDMAN, SENATOR BISHOP, SENATOR HUGHES, SENATOR MICCICHIE, SENATOR OLSON

NARRATIVE CLOSE-OUT REPORT

April 29, 2021

RECOMMENDATIONS:

The Senate Finance Subcommittee for the Department of Transportation submits a recommended operating budget for FY22 to the Senate Finance Committee as follows:

FUND SOURCE	FY21 Mgt Plan	FY22 Adj Base	FY22 House	FY22 Sen Sub	Adj Bse/Sen Sub	%
UGF	150,113.6	151,358.6	152,552.4	108,597.6	\$ (42,761.0)	-28%
DGF	101,765.0	101,839.6	47,230.2	43,613.1	(58,226.5)	-57%
Total GF	\$ 251,878.6	\$ 253,198.2	\$ 199,782.6	\$ 152,210.7	\$ (100,987.5)	-40%
Other	417,099.3	418,007.9	417,615.0	416,762.3	(1,245.6)	0%
Federal	1,618.6	1,618.6	58,795.6	1,618.6	-	0%
Total All Funds	\$ 670,596.5	\$ 672,824.7	\$ 676,193.2	\$ 570,591.6	\$ (102,233.1)	-15%

BUDGET ACTION:

The Senate Finance Budget Subcommittee for the Department of Transportation held 4 meetings with the Department and analyzed all the Governor's FY22 budget request. Following are budget highlights.

Governor's Amended Budget Request:

Accepted the Governor's Amended Budget Request except for these items:

- All the one-time use of CARES Act FAA fund source swaps.
- All the one-time increments using federal COVID funds.
- All uses of the Marine Highway Fund.
- All appropriations to the Alaska Marine Highway.

Sub-Committee Additions, Reductions and Changes:

- Replace all one-time use of CARES Act FAA funds with UGF (\$14,877.2).
- Replace all one-time increments using federal COVID funds with UGF (\$5,015.5).
 - Maintenance Stations
 - Silvertip – Seward Highway
 - Chitina – Edgerton Highway
 - Birch Lake – Richardson Highway
 - Rural Airport Paint Striping
 - Dalton Highway shift change to 2 weeks on/2 weeks off
- Replace all Marine Highway Funds (DGF) with UGF. (\$1,945.1 UGF)
- Add one seasonal position for Dalton Highway maintenance (\$50.0 UGF).
- Reopen the Central Maintenance Station (\$3,965.5 UGF).

Other Changes:

- Remove AMHS from the numbers section to be added in the language section by the full Finance Committee.

Organizational Changes:

- The subcommittee accepted the Governor's request to consolidate the facilities maintenance activities previously conducted by the Departments of Administration and Transportation and Public Facilities into a new "Facilities Services" appropriation in DOT/PF.

Intent Language:

- There was no intent language adopted.

ATTACHED REPORTS:

The Senate Finance Subcommittee for the Department of Law adopts the attached reports:

- Agency Totals – FY22
- Transaction Comparison (Adj base to Sen Sub)
- Transaction Comparison (GovAmd to Sen Sub)
- Wordage



Senator Bert Stedman, Chair