

**2021 Legislature - Operating Budget
Wordage Report - Senate Structure**

Agency: Department of Transportation and Public Facilities

	<u>22GovAmd BA</u>	<u>House Subcom</u>	<u>Senate Subcom</u>
Ap: Administration and Support			
Al: Equal Employment and Civil Rights <u>Conditional Language</u> The amount allocated for Equal Employment and Civil Rights includes the unexpended and unobligated balance on June 30, 2021, of the statutory designated program receipts collected for the Alaska Construction Career Day events.	B	B	B
Al: Statewide Administrative Services <u>Conditional Language</u> The amount allocated for Statewide Administrative Services includes the unexpended and unobligated balance on June 30, 2021, of receipts from all prior fiscal years collected under the Department of Transportation and Public Facilities federal indirect cost plan for expenditures incurred by the Department of Transportation and Public Facilities.	B	B	B
Al: Statewide Aviation <u>Conditional Language</u> The amount allocated for Statewide Aviation includes the unexpended and unobligated balance on June 30, 2021, of the rental receipts and user fees collected from tenants of land and buildings at Department of Transportation and Public Facilities rural airports under AS 02.15.090(a).	B	B	B
Al: Measurement Standards & Commercial Vehicle Compliance <u>Conditional Language</u> The amount allocated for Measurement Standards and Commercial Vehicle Enforcement includes the unexpended and unobligated balance on June 30, 2021, of the Unified Carrier Registration Program receipts collected by the Department of Transportation and Public Facilities.	B	B	B
Ap: Division of Facilities Services			
Al: Facilities Services <u>Conditional Language</u> The amount allocated for the Division of Facilities Services includes the unexpended and unobligated balance on June 30, 2021, of inter-agency receipts collected by the Division for the maintenance and operations of facilities and lease administration.	B	B	B
Ap: Design, Engineering and Construction			
Al: Statewide Design and Engineering Services <u>Conditional Language</u> The amount allocated for Statewide Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2021, of EPA Consent Decree fine receipts collected by the Department of Transportation and Public Facilities.	B	B	B

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	<u>22GovAmd BA</u>	<u>House Subcom</u>	<u>Senate Subcom</u>
<p>AI: Central Design and Engineering Services</p> <p><u>Conditional Language</u></p> <p>The amount allocated for Central Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2021, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.</p>	B	B	B
<p>AI: Northern Design and Engineering Services</p> <p><u>Conditional Language</u></p> <p>The amount allocated for Northern Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2021, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.</p>	B	B	B
<p>AI: Southcoast Design and Engineering Services</p> <p><u>Conditional Language</u></p> <p>The amount allocated for Southcoast Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2021, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.</p>	B	B	B
<p>Ap: Highways, Aviation and Facilities</p> <p><u>Conditional Language</u></p> <p>The amounts allocated for highways and aviation shall lapse into the general fund on August 31, 2022.</p> <p>The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2021, of general fund program receipts collected by the Department of Transportation and Public Facilities for collections related to the repair of damaged state highway infrastructure.</p>	B	B	B
<p><u>Intent</u></p> <p>It is the intent of the legislature that the Department of Transportation and Public Facilities increase consultation and collaboration with local municipalities, including by establishing Regional Transportation Planning Organizations, to advance the identification and planning for locally driven projects where there is both interest and capacity. The Department should outline in the State's agreements with the Federal Highway Administration criteria for determining local municipal capacity, and the process for local administration of federally-funded transportation projects.</p>		B	

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AI: Whittier Access and Tunnel			
<u>Conditional Language</u>			
The amount allocated for Whittier Access and Tunnel includes the unexpended and unobligated balance on June 30, 2021, of the Whittier Tunnel toll receipts collected by the Department of Transportation and Public Facilities under AS 19.05.040(11).	B	B	B