A B	С	D	E	F	GF	1 1	J	K L	MN	0	Р	QF	R IS T	U	V	W	Х
1 Department of Transpo	÷	_	E	Г	G	1 1	J	K L	IVI IN	0	Г	Q r		0	v	vv	^
2 All Dollars in Thousands		acintics															
3 Numbers Only	,																
			FY22									1	Prepared by:	David Scott			
			GovAmd	Senate	House	FY21 Mgt	Pin to	FY22 Adj E	ase to	FY22 GovA	md BA to						
04	FY21 Mat Pin	FY22 Adi Base	BA	Subcom	Subcom	Senate Su		Senate Su		Senate S							
05 Unrestricted GF	150,113.6	151,358.6	134,362.6	108,597.6	152,552.4	(41,516.0)		(42,761.0)	-28.3%	(25,765.0)	-19.2%		Date:		4/28/2021		
06 Designated GF	101,765.0	101,839.6	94,366.0	43,613.1	47,230.2	(58,151.9)		(58,226.5)	-57.2%	(50,752.9)			Time				
07 Other	417,099.3	418,007.9	417,615.0	416,762.3	417,615.0	(337.0)		(1,245.6)	-0.3%	(852.7)	1		Status:				
08 Federal Funds	1,618.6	1,618.6	21,511.3	1,618.6	58,795.6	-	0.0%	-	0.0%	(19,892.7)				l			
09 Total	670,596.5	672,824.7	667,854.9	570,591.6	676,193.2	(100,004.9)		(102,233.1)		(97,263.3)							
Check (Enter #s from L	- í	072,024.7	007,034.9	370,391.0	070,195.2	(100,004.9)	-14.3/0	(102,233.1)	-13.2 /0	(97,203.3)	-14.070						
10 reports)	670,596.5	672,824.7	667,854.9	570,591.6	676,193.2												
11 Should equal zero	-	-	-	-	-								Pink cells differ	from Governor'	s Request		
12													Enter Data in B				
13 Funding Summary																	
14 General Funds Total	251,878.6	253,198.2	228,728.6	,	199,782.6	(99,667.9)	-39.6%	(100,987.5)	-39.9%	(76,517.9)							
15 Other	417,099.3	418,007.9	417,615.0	,	417,615.0	(337.0)	-0.1%	(1,245.6)	-0.3%	(852.7)	-0.2%						
16 Federal	1,618.6	1,618.6	21,511.3	1,618.6	58,795.6	-	0.0%	-	0.0%	(19,892.7)	-92.5%						
17																	
18 Positions (Enter positi						(((•					
19 PFTs	2939	2929	2929			(691)		(681)	-23.3%	(681)							
20 PPTs	281	281	281 145			(42)		(42)	-14.9%	(42)							
21 Temps	145	145				(51)	-35.2%	(51)	-35.2%	(51)	-35.2%						
22 Total Positions	3365	3355	3355														
23 Position Check (Should	equal zero)			0													
24																	
25																	
														051143			
													(Chadad	-			Demuest)
26													•	Cells are NOT Eq	ual to the Gove	rnor's Budget	. ,
<u>26</u>													(Shaded) Unrestricted G	Cells are NOT Eq	ual to the Gove Other State		Request) Total
27													Unrestricted G	Cells are NOT Eq Designated GF	ual to the Gove Other State Funds	rnor's Budget	Total
								Tota		ttee Changes		nt?	•	Cells are NOT Eq Designated GF	ual to the Gove Other State Funds	rnor's Budget	Total
27								Tota		ttee Changes overnor's Origir	nal Request	Accepted	Unrestricted G	Cells are NOT Eq Designated GF (58,226.5)	ual to the Gove Other State Funds	rnor's Budget	Total (102,233.
<u>27</u> 28	vrtation and Public F	Facilities						Tota			•	· <u> </u>	Unrestricted G	Cells are NOT Eq Designated GF (58,226.5)	ual to the Gove Other State Funds (1,245.6)	rnor's Budget	Total (102,233. (492.
27 28 29 30 Department of Transpo	ortation and Public F	Facilities						Tota		overnor's Origir Governor's Ar	•	Accepted 5	Unrestricted G (42,761.0 1,193.8	Cells are NOT Eq Designated GF (58,226.5) (1,492.1) (1,232.2)	ual to the Gove Other State Funds (1,245.6) (193.9) 77.4	rnor's Budget	Total (102,233. (492. (1,154.
27 28 29 30 Department of Transpo 31			tion						Go	overnor's Origir Governor's Ar Subo	mendments a	Accepted 5	Unrestricted G (42,761.0 1,193.8 (43,954.8	Cells are NOT Eq Designated GF (1,492.1) (1,232.2) (55,502.2)	ual to the Gove Other State Funds (1,245.6) (193.9) 77.4 (1,129.1)	rnor's Budget Federal - - - -	Total (102,233.1 (492.2 (1,154.8 (100,586.1
27 28 29 30 Department of Transpo		Facilities	tion	Si	ubcommittee N	otes		Tota	Go	overnor's Origir Governor's Ar Subo Funding	nendments	Accepted Additions Sen	Unrestricted G (42,761.0 1,193.8	Cells are NOT Eq Designated GF (1,492.1) (1,232.2) (55,502.2) Designated	ual to the Gove Other State Funds (1,245.6) (193.9) 77.4 (1,129.1) Other State	rnor's Budget	Total (102,233. (492.: (1,154.)
27 28 29 30 Department of Transpo 31 32 # Appropriation	Allocation	Descrip							Go	overnor's Origir Governor's Ar Subo	mendments a	Accepted 5	Unrestricted G (42,761.0 1,193.8 (43,954.8	Cells are NOT Eq Designated GF (1,492.1) (1,232.2) (55,502.2)	ual to the Gove Other State Funds (1,245.6) (193.9) 77.4 (1,129.1)	rnor's Budget Federal - - - -	Total (102,233. (492. (1,154. (100,586.
27 28 29 30 Department of Transpo 31	Allocation	Descrip			ubcommittee N Numbers Secti				Go	overnor's Origir Governor's Ar Subo Funding	mendments a committee's a	Accepted Additions Sen	Unrestricted G (42,761.0 1,193.8 (43,954.8	Cells are NOT Eq Designated GF (1,492.1) (1,232.2) (55,502.2) Designated	ual to the Gove Other State Funds (1,245.6) (193.9) 77.4 (1,129.1) Other State	rnor's Budget Federal - - - -	Total (102,233 (492) (1,154) (100,586)
27 28 29 30 Department of Transpondent 31 32 # Appropriation Includes all FY22 Government Adjusted Base	Allocation	Descrip							Go	overnor's Origir Governor's Ar Subo Funding	mendments a committee's a	Accepted Additions Sen	Unrestricted G (42,761.0 1,193.8 (43,954.8 Unrestricted G	Cells are NOT Eq Designated GF (58,226.5) (1,492.1) (1,232.2) (55,502.2) Designated GF	Uther State Funds (1,245.6) (193.9) 77.4 (1,129.1) Other State Funds	rnor's Budget Federal - - - -	Total (102,233. (492. (1,154. (100,586. Total
27 28 29 30 Department of Transpondent 31 32 # Appropriation Adjusted Base 33	Allocation ernor's Request tran	Descrip sactions not incl	luded in the					Funding Informa	Go tion (8,830.5)	overnor's Origin Governor's Ar Subo Funding Multiplier	Gov PCNs	Accepted Additions Sen PCNs -774	Unrestricted G (42,761.0 1,193.8 (43,954.8	Cells are NOT Eq Designated GF (58,226.5) (1,492.1) (1,232.2) (55,502.2) Designated GF	ual to the Gove Other State Funds (1,245.6) (193.9) 77.4 (1,129.1) Other State Funds (193.9) (193.9)	rnor's Budget Federal - - - -	Total (102,233. (492. (1,154. (100,586. Total (492.
27 28 29 30 Department of Transport 31 32 # Appropriation Adjusted Base 33 1 Administration and	Allocation ernor's Request tran	Descrip sactions not incl Delete Authority f	luded in the				1061		Go	overnor's Origir Governor's Ar Subo Funding	mendments a committee's a	Accepted Additions Sen	Unrestricted G (42,761.0 1,193.8 (43,954.8 Unrestricted G	Cells are NOT Eq Designated GF (58,226.5) (1,492.1) (1,232.2) (55,502.2) Designated GF	Uther State Funds (1,245.6) (193.9) 77.4 (1,129.1) Other State Funds	rnor's Budget Federal - - - -	Total (102,233. (492. (1,154. (100,586. Total (492.
27 28 29 Department of Transport 30 # Appropriation 32 # Appropriation 32 # Appropriation 33 Includes all FY22 Gove 33 33 1 Administration and Support	Allocation ernor's Request tran Equal Employment	Descrip sactions not incl	luded in the					Funding Informa	Go tion (8,830.5)	overnor's Origin Governor's Ar Subo Funding Multiplier	Gov PCNs	Accepted Additions Sen PCNs -774	Unrestricted G (42,761.0 1,193.8 (43,954.8 Unrestricted G	Cells are NOT Eq Designated GF (58,226.5) (1,492.1) (1,232.2) (55,502.2) Designated GF	ual to the Gove Other State Funds (1,245.6) (193.9) 77.4 (1,129.1) Other State Funds (193.9) (193.9)	rnor's Budget Federal - - - -	Total (102,233 (492 (1,154 (100,586 Total (492
27 28 29 30 Department of Transport 31 32 # Appropriation Adjusted Base 33 1 Administration and Support	Allocation ernor's Request tran Equal Employment and Civil Rights	Descrip sactions not incl Delete Authority M Needed	luded in the				1061	Funding Informa	Go tion (8,830.5)	overnor's Origin Governor's Ar Subo Funding Multiplier	ommittee's . Gov PCNs 0 0	Additions Sen PCNs -774 0	Unrestricted G (42,761.0 1,193.8 (43,954.8 Unrestricted G	Cells are NOT Eq Designated GF (58,226.5) (1,492.1) (1,232.2) (55,502.2) Designated GF	ual to the Gove Other State Funds (1,245.6) (193.9) 77.4 (1,129.1) Other State Funds (193.9) (193.9)	rnor's Budget Federal - - - -	Total (102,233. (492. (1,154. (100,586. Total (492.
27 28 29 Department of Transport 30 # Appropriation 32 # Appropriation 32 # Appropriation 32 # Appropriation 33 Includes all FY22 Gove Adjusted Base 33 33 Includes all FY22 Gove 34 Administration and 34 Administration and	Allocation ernor's Request tran Equal Employment and Civil Rights Statewide	Descrip sactions not incl Delete Authority Needed Transfer Account	luded in the No Longer					Funding Informa	Go tion (8,830.5)	overnor's Origin Governor's Ar Subo Funding Multiplier	Gov PCNs	Accepted Additions Sen PCNs -774	Unrestricted G (42,761.0 1,193.8 (43,954.8 Unrestricted G	Cells are NOT Eq Designated GF (58,226.5) (1,492.1) (1,232.2) (55,502.2) Designated GF	ual to the Gove Other State Funds (1,245.6) (193.9) 77.4 (1,129.1) Other State Funds (193.9) (193.9)	rnor's Budget Federal - - - -	Total (102,233. (492. (1,154. (100,586.
27 28 29 30 Department of Transport 31 32 # Appropriation Adjusted Base 33 1 Administration and Support	Allocation ernor's Request tran Equal Employment and Civil Rights Statewide Administrative	Descrip sactions not incl Delete Authority M Needed	No Longer				1061	Funding Informa	Go tion (8,830.5)	overnor's Origin Governor's Ar Subo Funding Multiplier	ommittee's . Gov PCNs 0 0	Additions Sen PCNs -774 0	Unrestricted G (42,761.0 1,193.8 (43,954.8 Unrestricted G	Cells are NOT Eq Designated GF (58,226.5) (1,492.1) (1,232.2) (55,502.2) Designated GF	ual to the Gove Other State Funds (1,245.6) (193.9) 77.4 (1,129.1) Other State Funds (193.9) (193.9)	rnor's Budget Federal - - - -	Total (102,233. (492. (1,154. (100,586. Total (492.

	A B	С	D E	F G H I	J	K L	M N	0	Р	Q	R	S T	U	V	W	X
222	# Appropriation	Allocation	Description	Subcommittee Notes	I	Funding Information	tion	Funding	Gov PCNs			Unrestricted GF	Designated	Other State	Federal	Total
336	3 Administration and Support	Statewide Administrative Services	Transfer Accountant V (02- 5170) from Facilities Administration for Better Business Alignment		0		-	Multiplier 1	1	PCNs 1			GF -	Funds -	-	-
337	4 Administration and	Statewide	Delete Authority No Longer		1005	GF/Prgm	(0.1)	1	0	0		_	(0.1)	-	-	(0.1)
338	Support	Administrative Services	Needed Based on Prior Year Actuals and Operational		1076	Marine Hwy	(507.0)	1				-	(507.0)	-	-	(507.0)
339	5 Administration and Support	Human Resources	Delete Authority No Longer Needed in Order to Align With Anticipated Revenue and Expenditures Based on Operational Plans		1076	Marine Hwy	(157.2)	1	0	0		-	(157.2)	-	-	(157.2)
340	6 Administration and Support	Statewide Procurement	Delete Authority No Longer Needed Based on Prior Year Actuals and Operational Plans		1076	Marine Hwy	(325.0)	1	0	0		-	(325.0)	-	-	(325.0)
341	7 Administration and Support	Measurement Standards & Commercial Vehicle Compliance	Add Authority for Critical Inspection Items		1215	UCR Rcpts	17.5	1	0	0		-	-	17.5	-	17.5
342	8 Division of Facilities Services	Facilities Services	Transfer Facilities Services Allocation from Highways, Aviation, & Facilities into Facilities Services Appropriation		0		-	1	0	0	Structure	-	-	-	-	-
343	9 Division of Facilities Services	Leases	Transfer Leases from Department of Administration for Better Alignment		0		-	1	0	0	Structure	-	-	-	-	-
344	0 Division of Facilities Services	Lease Administration	Transfer Lease Administration from Department of Administration for Better Business Alignment		0		-	1	0	0	Structure	-	-	-	-	-
345	1 Division of Facilities Services	Lease Administration	Transfer Two Lease Administration Accountants to Statewide Administrative Services for Better Business Alignment		0		-	1	-2	-2		-	-	-	-	-
346	2 Division of Facilities Services	Lease Administration	Align Authority with Anticipated Central Services Revenue		1007	I/A Rcpts	(180.4)	1	0	0		-	-	(180.4)	-	(180.4)
347	3 Division of Facilities Services	Facilities	Transfer Facilities Allocation from Department of Administration for Better Business Alignment		0		-	1	0	0	Structure	-	-	-	-	-
348	4 Division of Facilities Services	Facilities Administration	Transfer Facilities Administration Allocation from Department of Administration for Better		0		-	1	0	0	Structure	-	-	-	-	-

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332	Appropriation	Allocation	Description	Subcommittee Notes	-	Funding Information	tion	Funding	Gov PCNs	Sen		Unrestricted GF	Designated	Other State	Federal	Total
349	5 Division of Facilities Services	Facilities Administration	Transfer Facilities Administration Accountant to Statewide Administrative Services for Better Business Alignment		0		-	Multiplier 1	-1	-1		-	GF -	Funds -	-	-
1 350	6 Division of Facilities Services	Non-Public Building Fund Facilities	Transfer Non-Public Building Fund Facilities Allocation from Department of Administration for Better Business Alignment		0		-	1	0	0	Structure	-	-	-	-	-
351 ¹	7 Highways, Aviation and Facilities	Central Region Facilities	One-Time Fund Source Swap to Utilize FAA CARES Act	Technical change: replace fund code 1002 with fund code 1265 to enable tracking of	1002	Fed Rcpts	1,122.8	0	0	0		-	-	-	-	-
352	and Facilities	Facilities	Funding and Displace	COVID Fed.	1004	Gen Fund	(1,122.8)	0				_	-	-	-	_
353 1	8 Highways, Aviation		One-Time Fund Source Swap	Technical change: replace fund code 1002	1002	Fed Rcpts	2,621.0	0	0	0		-	-	-	-	-
354	and Facilities	Facilities	to Utilize FAA CARES Act Funding and Displace Unrestricted General Fund	with fund code 1265 to enable tracking of COVID Fed.	1004	Gen Fund	(2,621.0)	0				_	-	-	-	_
	9 Highways, Aviation	Southcoast	One-Time Fund Source Swap	Technical change: replace fund code 1002	1002	Fed Rcpts	1,569.2	0	0	0		-	-	-	-	-
356	and Facilities	Region Facilities	to Utilize FAA CARES Act Funding and Displace Unrestricted General Fund	with fund code 1265 to enable tracking of COVID Fed.	1004	Gen Fund	(1,569.2)	0				-	-	-	-	-
357	0 Highways, Aviation and Facilities	Central Region Highways and Aviation	Add Authority to Cover Collective Bargaining Unit Increases for 37.5 to 40-hour Work Week		1004	Gen Fund	252.0	1	0	0		252.0	-	-	-	252.0
2 358	1 Highways, Aviation and Facilities	Central Region Highways and Aviation	Terminate Maintenance on Non-DOT Roads		1004	Gen Fund	(25.0)	1	0	0		(25.0)	-	-	-	(25.0)
359 2	2 Highways, Aviation	Central Region	One-Time Fund Source Swap	Technical change: replace fund code 1002	1002	Fed Rcpts	1,875.5	0	0	0		-	-	-	-	-
360	and Facilities	Highways and Aviation	to Utilize FAA CARES Act Funding and Displace Unrestricted General Fund	with fund code 1265 to enable tracking of COVID Fed.	1004	Gen Fund	(1,875.5)	0				_	-	-	-	-
361 2	3 Highways, Aviation and Facilities	Central Region Highways and	One-time Use of FAA CARES Act Federal Funding to Cover	Technical change: replace fund code 1002 with fund code 1265 to enable tracking of	1002	Fed Rcpts	86.5	0	0	0		-	-	-	-	-
362	and racinties	Aviation	Aviation Fuel Tax Shortfall	COVID Fed.	1239	AvFuel Tax	(86.5)	0				-	-	_	-	-
363 2	4 Highways, Aviation and Facilities	Central Region Highways and	One-time Fund Source Swap to Address Projected Motor		1004	Gen Fund	138.8	1	0	0		138.8	-	-	-	138.8
364	and racinties	Aviation	Fuel Tax Shortfall		1249	Motor Fuel	(138.8)	1				-	(138.8)	-	-	(138.8)
365	5 Highways, Aviation and Facilities	Highways and Aviation	Add Authority to Cover Collective Bargaining Unit Increases for 37.5 to 40-hour Work Week		1004	Gen Fund	464.0	1	0	0		464.0	-	-		464.0
366 2	6 Highways, Aviation and Facilities	Northern Region Highways and	One-Time Fund Source Swap to Utilize FAA CARES Act	Technical change: replace fund code 1002 with fund code 1265 to enable tracking of	1002	Fed Rcpts	4,638.5	0	0	0		-	-	-	-	-
367		Aviation	Funding and Displace Unrestricted General Fund	COVID Fed.	1004	Gen Fund	(4,638.5)	0				_	-	-	-	_
368 2	7 Highways, Aviation and Facilities	Northern Region Highways and	One-time Use of FAA CARES Act Federal Funding to Cover	Technical change: replace fund code 1002 with fund code 1265 to enable tracking of	1002	Fed Rcpts	141.5	0	0	0		-	-	-	-	-
369		Aviation	Aviation Fuel Tax Shortfall	COVID Fed.	1239	AvFuel Tax	(141.5)	0				-	-	-	-	_

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332	#	Appropriation	Allocation	Description	Subcommittee Notes		Funding Informat	ion	Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
070	28	Highways, Aviation	Northern Region	One-time Fund Source Swap		1004	Gen Fund	269.5	1	0	0		000 5	GF -	- Funds	-	269.5
370	;	and Facilities	Highways and	to Address Projected Motor		1249	Motor Fuel	(269.5)	1	-			269.5	(269.5)	-	-	(269.5)
371	20	Highways, Aviation	Aviation Southcoast	Fuel Tax Shortfall One-Time Fund Source Swap	Technical change: replace fund code 1002	1002	Fed Rcpts	2,773.8	0	0	0			(20010)			(20010)
372		and Facilities	Region	to Utilize FAA CARES Act	with fund code 1265 to enable tracking of					-			-	_		-	-
070			Highways and	Funding and Displace	COVID Fed.	1004	Gen Fund	(2,773.8)	0					-	-	-	
373	30	Highways, Aviation	Aviation Southcoast	Unrestricted General Fund One-time Use of FAA CARES	Technical change: replace fund code 1002	1002	Fed Rcpts	48.4	0	0	0		-	-	-		-
374		and Facilities	Region	Act Federal Funding to Cover	with fund code 1265 to enable tracking of	1239	AvFuel Tax	(48.4)	0	-			-			-	-
375			Highways and	Aviation Fuel Tax Shortfall	COVID Fed.	1200		(+0.+)	0				_	_	-	_	_
		Highways, Aviation	Southcoast	One-time Fund Source Swap		1004	Gen Fund	94.5	1	0	0		94.5	-	-	-	94.5
570	1	and Facilities	Region Highways and	to Address Projected Motor Fuel Tax Shortfall		1249	Motor Fuel	(94.5)	1					(94.5)	-	-	(94.5)
377			Aviation														
		Marine Highway System	Marine Vessel Operations	Transfer from Marine Vessel Fuel to Align System		1076	Marine Hwy	3,715.6	0	0	0		-		-	-	
	ľ	Oystem	Operations	Authority for FY2022													
378				Operating Plan										-			-
379		Marine Highway System	Marine Vessel Operations	Reduce Authorization to FY2021 Governor's Proposed		1004	Gen Fund	(3,589.0)	0	0	0		-	-	-	-	-
	ľ	Oystem	Operations	Levels to Provide Essential		1076	Marine Hwy	(4,749.3)	0				-		-	-	
380	0.4	Marina I linkuusu	Marine Massal	Service Transfer to Marine Vessel		4070	Marina Llus	(2 745 0)	0	0	0			-			-
	-	Marine Highway System	Marine Vessel Fuel	Operations to Align System		1076	Marine Hwy	(3,715.6)	0	0	0		-		-	-	
		-)		Authority for FY2022													
204				Operating Plan and Fund Personal Services													
381				Feisonal Services										-			-
382	nclu	ides all FY22 Governo	or's Amendment	\$	Numbers Section			3.860.7		0	0		-	(1,232.2)	77.4		
383		Highways, Aviation	Central Region	GA 197 Delete Authority No		1239	AvFuel Tax	(10.5)	1	0	0			(1,20212)	(10.5)	-	(1,154.8) (10.5)
384		and Facilities	Highways and	Longer Needed				, ,	•	0	0		-	(070.0)	(10.3)	_	()
385			Aviation	-		1249	Motor Fuel	(672.9)	1				-	(672.9)	-	-	(672.9)
		Highways, Aviation and Facilities	Central Region Highways and	GA 198 Maintenance and Operations Funding For		1265	COVID Fed	620.0	0	0	0	F	-	-	-		
	ľ	and racinties	Aviation	Reopening of Silvertip								CO L					
386				Maintenance Station								-				-	-
[Highways, Aviation and Facilities	Central Region Highways and	GA 199 Maintenance and Operations Funding for Rural		1265	COVID Fed	500.0	0	0	0	E	-	-	-		
387	ľ	and Facilities	Aviation	Airport Paint Striping								IncO					
	38	Highways, Aviation	Northern Region	GA 200 Delete Authority No		1239	AvFuel Tax	(16.2)	1	0	0			-	(16.2)	-	(16.2)
388	1	and Facilities	Highways and	Longer Needed		1249	Motor Fuel	(198.5)	1				-	(198.5)	-	-	(198.5)
389	30	Highways, Aviation	Aviation	GA 201 Dalton District Shift		1265	COVID Fed	1.298.6	0	0	0			((
		and Facilities	Highways and	Change - Two Week On/Two		1203	COVID I ed	1,230.0	U	U	0	EO	-		-		
390			Aviation	Week Off								Inc				-	-

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222	#	Appropriation	Allocation	Descript	tion	Si	ubcommitt	tee Notes		F	unding Informat	ion	•	Gov PCNs			Unrestricted GF	Designated	Other State	Federal	Total
332		Lieburg Avieties	Nexthere Design	CA 202 Maintana						4005		794.6	Multiplier	0	PCNs			GF	Funds		
				GA 202 Maintenal Operations Fundir						1265	COVID Fed	794.6	0	0	0	_	-	-	-		
				Reopening of Chit												0 1 0					
				Birch Lake Mainte												lno					
391				Stations																-	-
		Highways, Aviation	Northern Region	GA 203 Maintena	nce and					1265	COVID Fed	226.3	0	0	0	E	-	-	-		
000				Operations Fundir Airport Paint Strip												Don					
392	42			GA 205 Maintena	-					1265	COVID Fed	1,576.0	0	0	0	_		-	-	-	-
				Operations Fundir							00112100	.,01010	Ũ	Ů	Ŭ	E					
				Airport Paint Strip	ing											ncO					
393			Aviation									(2.1)				_				-	-
394				GA 204 Delete Au Longer Needed	uthority No					1239	AvFuel Tax	(6.1)	1	0	0		-	-	(6.1)	-	(6.1)
		and Facilities	Highways and	Longer Needed						1249	Motor Fuel	(360.8)	1				-	(360.8)	-	-	(360.8)
395			Aviation																		
	44	International Airports		GA 206 FY2022 C						1027	IntAirport	79.0	1	0	0		-	-	79.0	-	79.0
396			. ,	AP COLA from 3%																	
	45			GA 207 FY2022 C						1027	IntAirport	31.2	1	0	0		-	-	31.2	-	31.2
397			Airport Safety	AP COLA from 3%	% to 7%																
000																					
398	Othe	er Subcommittee Action	one									_		0	0			_	_	_	
												-		0	0		-		-	-	•
		Appropriation										-			0		-	-	-	-	-
401																					

	A B	С	D E	F G H I	J	K L	M N	0	Р	Q	RS	6 T	U	V	W	X
332	# Appropriation	Allocation	Description	Subcommittee Notes	-	Funding Informatio	on	Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
	ther Subcommittee Act	ions					-	Water	0	-774		(43,954.8)	(55,502.2)	(1,129.1)	-	(100,586.1)
403	6 Administration and	Commissioners	Replace Marine Highway		1004	Gen Fund	257.5	1		0		257.5	-	-	-	257.5
10.1	Support	Office	Receipt Authority with UGF		1076	Marine Hwy	(257.5)	1		0		-	(257.5)	-	-	(257.5)
404	7 Administration and	Contracting and	Replace Marine Highway		1004	Gen Fund	11.1	1		0		11.1	-	-	-	11.1
	Support	Appeals	Receipt Authority with UGF		1076	Marine Hwy	(11.1)	1		0		-	(11.1)	-	-	(11.1)
406			Funding													
407	Administration and	Statewide	Replace Marine Highway		1004	Gen Fund	709.9	1		0		709.9	-	-	-	709.9
408	Support	Admin Services	Receipt Authority with UGF Funding		1076	Marine Hwy	(709.9)	1		0		-	(709.9)	-	-	(709.9)
	9 Administration and	Information	Replace Marine Highway		1004	Gen Fund	192.0	1		0		192.0	-	-	-	192.0
	Support	Systems and	Receipt Authority with UGF		1076	Marine Hwy	(192.0)	1		0		-	(192.0)	-	-	(192.0)
410		Services	Funding													
411	50 Administration and Support	Statewide Procurement	Replace Marine Highway Receipt Authority with UGF		1004 1076	Gen Fund Marine Hwy	367.3 (367.3)	1		0		367.3	- (367.3)	-	-	367.3 (367.3)
412	Support	Floculement	Funding		1070	Marine Tiwy	(307.3)	I		0		-	(307.3)	-	-	(307.3)
	51 Administration and	Southcoast	Replace Marine Highway		1004	Gen Fund	45.6	1		0		45.6	-	-	-	45.6
	Support	Support	Receipt Authority with UGF		1076	Marine Hwy	(45.6)	1		0		-	(45.6)	-	-	(45.6)
414		Services	Funding		1001	Our Fund	040.7					010 7				010 7
415	52 Design, Engineering & Construction	Statewide Design	Replace Marine Highway Receipt Authority with UGF		1004 1076	Gen Fund Marine Hwy	316.7 (316.7)	1		0		316.7	- (316.7)	-	-	316.7 (316.7)
416		Engineering	Funding		1070	Marino Thiy	(010.1)	•		Ũ			(010.7)			(010.7)
417	53 Highways, Aviation	Southcoast	Replace Marine Highway		1004	Gen Fund	45.0	1		0		45.0	-	-	-	45.0
	and Facilities	Region Facilities			1076	Marine Hwy	(45.0)	1		0		-	(45.0)	-	-	(45.0)
418			Funding													
419	54 Highways, Aviation and Facilities	Northern Region Highways and	One-time Use of UGF Funding to Cover Aviation		1004	Gen Fund	141.5	1	0	0		141.5	-	-	-	141.5
420	and racinties	Aviation	Fuel Tax Shortfall		1239	AvFuel Tax	(141.5)	1	0	0		-	-	(141.5)	-	(141.5)
421	55 Highways, Aviation	Central Region	One-time Use of UGF		1004	Gen Fund	86.5	1	0	0		86.5	-	-	-	86.5
422	and Facilities	Highways and Aviation	Funding to Cover Aviation		1239	AvFuel Tax	(86.5)	1	0	0		-	-	(86.5)	-	(86.5)
	6 Highways, Aviation	Southcoast	One-time Use of UGF		1004	Gen Fund	48.4	1	0	0			-		-	48.4
423	and Facilities	Region	Funding to Cover Aviation							Ŭ		48.4				
		Highways and Aviation	Fuel Tax Shortfall		1239	AvFuel Tax	(48.4)	1				-	-	(48.4)	-	(48.4)
424	7 Highways, Aviation	Central Region	Maintenance and Operations		1004	Gen Fund	620.0	1	0	0	Inc	620.0	-		-	620.0
	and Facilities	Highways and	Funding For Reopening of		1004	Gennand	020.0	1	0	0	OTI	020.0	_	_	_	020.0
		Aviation	Silvertip Maintenance Station													
425		Control Dogion	Maintananaa and Onar-tiona		1004	Con Fund	500.0	1	0	0	Inc	500.0				500.0
	58 Highways, Aviation and Facilities	Central Region Highways and	Maintenance and Operations Funding for Rural Airport		1004	Gen Fund	500.0	I	0	0	Inc OTI	500.0	-	-	-	500.0
426		Aviation	Paint Striping													
4	59 Highways, Aviation		Dalton District Shift Change -		1004	Gen Fund	1,298.6	1	0	0	Inc	1,298.6	-	-	-	1,298.6
	and Facilities	Highways and Aviation	Two Week On/Two Week Off								ΟΤΙ					
427		Aviation														

	А	В	С	D	E	F	G	Н	I	J	K L	M N	0	Р	Q	R	S T	U	V	W	X Y
000	#	Appropriation	Allocation	Descriptio	on	S	ubcommitte	ee Notes		F	Funding Informa	tion	•	Gov PCNs			Unrestricted GF	•	Other State	Federal	Total
332	00	Liteburger Audetter	North and Device	Maintenantenante						400.4	O an E and	704.0	Multiplier	0	PCNs		704.0	GF	Funds		704.0
		Highways, Aviation and Facilities		Maintenance and C Funding for Reoper						1004	Gen Fund	794.6	1	0	0	Inc	794.6	-	-	-	794.6
			Aviation	Chitina and Birch L												011					
				Maintenance Statio	ons																
428														-							
				Maintenance and C Funding for Rural A						1004	Gen Fund	226.3	1	0	0	Inc OTI	226.3	-	-	-	226.3
429				Paint Striping	Airport											011					
				Maintenance and C						1004	Gen Fund	1,576.0	1	0	0	Inc	1,576.0	-	-	-	1,576.0
		and Facilities		Funding for Rural A Paint Striping	Airport											ΟΤΙ					
430			Aviation	1 0																	
				Add Seasonal Post						1004	Gen Fund	50.0	1	0	1		50.0	-	-	-	50.0
431		and Facilities	Highways and Aviation	Dalton Highway Ma	aitenance																
-	64	Marine Highway	Various	Remove AMHS from						1004	Gen Fund	(55,207.3)	1	0	-775		(55,207.3)	-	-	-	(55,207.3)
433		System		Numbers Section to						1076	Marine Hwy	(49,940.0)	1				-	(49,940.0)	-	-	(49,940.0)
434				Added in Language by Full Finance Cor						1061	CIP Rcpts	(852.7)	1				-	-	(852.7)	-	(852.7)
435				· ·						1249	Motor Fuel	(3,617.1)	1				-	(3,617.1)	-	-	(3,617.1)
			Northern Region	Reopen Central Ma	aintenance					1004	Gen Fund	1,190.5	1	0	0		1,190.5	-	-	-	1,190.5
			Highways and Aviation	Station																	
436																					
				One-Time New Equ						1004	Gen Fund	2,775.0	1	0	0	Inc OTI	2,775.0	-	-	-	2,775.0
				Reopen Central Ma Station	amenance											On					
437																					
437																					