

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
301	Department of Transportation and Public Facilities																								
302	All Dollars in Thousands																								
303	Numbers Only																								
304																									
305	Unrestricted GF		150,113.6	151,358.6	134,362.6	108,597.6	152,552.4																		
306	Designated GF		101,765.0	101,839.6	94,366.0	43,613.1	47,230.2																		
307	Other		417,099.3	418,007.9	417,615.0	416,762.3	417,615.0																		
308	Federal Funds		1,618.6	1,618.6	21,511.3	1,618.6	58,795.6																		
309	Total		670,596.5	672,824.7	667,854.9	570,591.6	676,193.2																		
310	Check (Enter #s from LFD reports)		670,596.5	672,824.7	667,854.9	570,591.6	676,193.2																		
311	Should equal zero		-	-	-	-	-																		
312																									
313	Funding Summary																								
314	General Funds Total		251,878.6	253,198.2	228,728.6	152,210.7	199,782.6																		
315	Other		417,099.3	418,007.9	417,615.0	416,762.3	417,615.0																		
316	Federal		1,618.6	1,618.6	21,511.3	1,618.6	58,795.6																		
317																									
318	Positions (Enter position counts from LFD reports)																								
319	PFTs		2939	2929	2929	2248																			
320	PPTs		281	281	281	239																			
321	Temps		145	145	145	94																			
322	Total Positions		3365	3355	3355	2581																			
323	Position Check (Should equal zero)					0																			
324																									
325																									
326																									
327																									
328																									
329																									
330	Department of Transportation and Public Facilities																								
331																									
332	#	Appropriation	Allocation	Description	Subcommittee Notes		Funding Information		Funding Multiplier	Gov PCNs	Sen PCNs														
	Includes all FY22 Governor's Request transactions not included in the Adjusted Base				Numbers Section		(8,830.5)			0	-774														
333																									
	1	Administration and Support	Equal Employment and Civil Rights	Delete Authority No Longer Needed			1061	CIP Rcpts	(31.0)	1	0	0													
334																									
	2	Administration and Support	Statewide Administrative Services	Transfer Accountant III and Accountant Technician III from Lease Administration for Better Business Alignment			0		-	1	2	2													
335																									

Prepared by:	David Scott
Date:	4/28/2021
Time	
Status:	

Pink cells differ from Governor's Request
Enter Data in Blue Cells

SENATE SUBCOMMITTEE				
(Shaded Cells are NOT Equal to the Governor's Budget Request)				
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
(42,761.0)	(58,226.5)	(1,245.6)	-	(102,233.1)
1,193.8	(1,492.1)	(193.9)	-	(492.2)
-	(1,232.2)	77.4	-	(1,154.8)
(43,954.8)	(55,502.2)	(1,129.1)	-	(100,586.1)
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
1,193.8	(1,492.1)	(193.9)	-	(492.2)
-	-	(31.0)	-	(31.0)
-	-	-	-	-

Prepared by:	David Scott
Date:	4/28/2021
Time	
Status:	

Pink cells differ from Governor's Request
Enter Data in Blue Cells

SENATE SUBCOMMITTEE (Shaded Cells are NOT Equal to the Governor's Budget Request)				
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
(42,761.0)	(58,226.5)	(1,245.6)	-	(102,233.1)
1,193.8	(1,492.1)	(193.9)	-	(492.2)
-	(1,232.2)	77.4	-	(1,154.8)
(43,954.8)	(55,502.2)	(1,129.1)	-	(100,586.1)
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
1,193.8	(1,492.1)	(193.9)	-	(492.2)
-	-	(31.0)	-	(31.0)
-	-	-	-	-

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information	Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total										
336	3	Administration and Support	Statewide Administrative Services	Transfer Accountant V (02-5170) from Facilities Administration for Better Business Alignment		0		-	1	1	1				-	-	-	-	-	-	-	-	-	-	-
337	4	Administration and Support	Statewide Administrative Services	Delete Authority No Longer Needed Based on Prior Year Actuals and Operational		1005	GF/Prgm	(0.1)	1	0	0				-	(0.1)	-	-	-	(0.1)					
338						1076	Marine Hwy	(507.0)	1						-	(507.0)	-	-	-	(507.0)					
339	5	Administration and Support	Human Resources	Delete Authority No Longer Needed in Order to Align With Anticipated Revenue and Expenditures Based on Operational Plans		1076	Marine Hwy	(157.2)	1	0	0				-	(157.2)	-	-	-	(157.2)					
340	6	Administration and Support	Statewide Procurement	Delete Authority No Longer Needed Based on Prior Year Actuals and Operational Plans		1076	Marine Hwy	(325.0)	1	0	0				-	(325.0)	-	-	-	(325.0)					
341	7	Administration and Support	Measurement Standards & Commercial Vehicle Compliance	Add Authority for Critical Inspection Items		1215	UCR Rcpts	17.5	1	0	0				-	-	17.5	-	-	17.5					
342	8	Division of Facilities Services	Facilities Services	Transfer Facilities Services Allocation from Highways, Aviation, & Facilities into Facilities Services Appropriation		0		-	1	0	0	Structure			-	-	-	-	-	-					
343	9	Division of Facilities Services	Leases	Transfer Leases from Department of Administration for Better Alignment		0		-	1	0	0	Structure			-	-	-	-	-	-					
344	10	Division of Facilities Services	Lease Administration	Transfer Lease Administration from Department of Administration for Better Business Alignment		0		-	1	0	0	Structure			-	-	-	-	-	-					
345	11	Division of Facilities Services	Lease Administration	Transfer Two Lease Administration Accountants to Statewide Administrative Services for Better Business Alignment		0		-	1	-2	-2				-	-	-	-	-	-					
346	12	Division of Facilities Services	Lease Administration	Align Authority with Anticipated Central Services Revenue		1007	I/A Rcpts	(180.4)	1	0	0				-	-	(180.4)	-	-	(180.4)					
347	13	Division of Facilities Services	Facilities	Transfer Facilities Allocation from Department of Administration for Better Business Alignment		0		-	1	0	0	Structure			-	-	-	-	-	-					
348	14	Division of Facilities Services	Facilities Administration	Transfer Facilities Administration Allocation from Department of Administration for Better		0		-	1	0	0	Structure			-	-	-	-	-	-					

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total								
332	15	Division of Facilities Services	Facilities Administration	Transfer Facilities Administration Accountant to Statewide Administrative Services for Better Business Alignment		0		-	1	-1	-1		-	-	-	-	-								
349	16	Division of Facilities Services	Non-Public Building Fund Facilities	Transfer Non-Public Building Fund Facilities Allocation from Department of Administration for Better Business Alignment		0		-	1	0	0	Structure	-	-	-	-	-								
350	17	Highways, Aviation and Facilities	Central Region Facilities	One-Time Fund Source Swap to Utilize FAA CARES Act Funding and Displace Unrestricted General Fund	Technical change: replace fund code 1002 with fund code 1265 to enable tracking of COVID Fed.	1002	Fed Rcpts	1,122.8	0	0	0		-	-	-	-	-								
351						1004	Gen Fund	(1,122.8)	0				-	-	-	-	-	-							
352	18	Highways, Aviation and Facilities	Northern Region Facilities	One-Time Fund Source Swap to Utilize FAA CARES Act Funding and Displace Unrestricted General Fund	Technical change: replace fund code 1002 with fund code 1265 to enable tracking of COVID Fed.	1002	Fed Rcpts	2,621.0	0	0	0		-	-	-	-	-								
353						1004	Gen Fund	(2,621.0)	0				-	-	-	-	-	-							
354	19	Highways, Aviation and Facilities	Southcoast Region Facilities	One-Time Fund Source Swap to Utilize FAA CARES Act Funding and Displace Unrestricted General Fund	Technical change: replace fund code 1002 with fund code 1265 to enable tracking of COVID Fed.	1002	Fed Rcpts	1,569.2	0	0	0		-	-	-	-	-								
355						1004	Gen Fund	(1,569.2)	0				-	-	-	-	-	-							
356	20	Highways, Aviation and Facilities	Central Region Highways and Aviation	Add Authority to Cover Collective Bargaining Unit Increases for 37.5 to 40-hour Work Week		1004	Gen Fund	252.0	1	0	0		252.0	-	-	-	-	252.0							
357																									
358	21	Highways, Aviation and Facilities	Central Region Highways and Aviation	Terminate Maintenance on Non-DOT Roads		1004	Gen Fund	(25.0)	1	0	0		(25.0)	-	-	-	-	(25.0)							
359	22	Highways, Aviation and Facilities	Central Region Highways and Aviation	One-Time Fund Source Swap to Utilize FAA CARES Act Funding and Displace Unrestricted General Fund	Technical change: replace fund code 1002 with fund code 1265 to enable tracking of COVID Fed.	1002	Fed Rcpts	1,875.5	0	0	0		-	-	-	-	-								
360						1004	Gen Fund	(1,875.5)	0				-	-	-	-	-	-							
361	23	Highways, Aviation and Facilities	Central Region Highways and Aviation	One-time Use of FAA CARES Act Federal Funding to Cover Aviation Fuel Tax Shortfall	Technical change: replace fund code 1002 with fund code 1265 to enable tracking of COVID Fed.	1002	Fed Rcpts	86.5	0	0	0		-	-	-	-	-								
362						1239	AvFuel Tax	(86.5)	0				-	-	-	-	-	-							
363	24	Highways, Aviation and Facilities	Central Region Highways and Aviation	One-time Fund Source Swap to Address Projected Motor Fuel Tax Shortfall		1004	Gen Fund	138.8	1	0	0		138.8	-	-	-	-	138.8							
364						1249	Motor Fuel	(138.8)	1				-	(138.8)	-	-	(138.8)								
365	25	Highways, Aviation and Facilities	Northern Region Highways and Aviation	Add Authority to Cover Collective Bargaining Unit Increases for 37.5 to 40-hour Work Week		1004	Gen Fund	464.0	1	0	0		464.0	-	-	-	-	464.0							
366	26	Highways, Aviation and Facilities	Northern Region Highways and Aviation	One-Time Fund Source Swap to Utilize FAA CARES Act Funding and Displace Unrestricted General Fund	Technical change: replace fund code 1002 with fund code 1265 to enable tracking of COVID Fed.	1002	Fed Rcpts	4,638.5	0	0	0		-	-	-	-	-								
367						1004	Gen Fund	(4,638.5)	0				-	-	-	-	-	-							
368	27	Highways, Aviation and Facilities	Northern Region Highways and Aviation	One-time Use of FAA CARES Act Federal Funding to Cover Aviation Fuel Tax Shortfall	Technical change: replace fund code 1002 with fund code 1265 to enable tracking of COVID Fed.	1002	Fed Rcpts	141.5	0	0	0		-	-	-	-	-								
369						1239	AvFuel Tax	(141.5)	0				-	-	-	-	-	-							

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total								
332																									
370	28	Highways, Aviation and Facilities	Northern Region Highways and Aviation	One-time Fund Source Swap to Address Projected Motor Fuel Tax Shortfall		1004	Gen Fund	269.5	1	0	0		269.5	-	-	-	-	269.5							
371						1249	Motor Fuel	(269.5)	1				-	(269.5)	-	-	-	(269.5)							
372	29	Highways, Aviation and Facilities	Southcoast Region Highways and Aviation	One-Time Fund Source Swap to Utilize FAA CARES Act Funding and Displace Unrestricted General Fund	Technical change: replace fund code 1002 with fund code 1265 to enable tracking of COVID Fed.	1002	Fed Rcpts	2,773.8	0	0	0		-	-	-	-	-								
373						1004	Gen Fund	(2,773.8)	0				-	-	-	-	-								
374	30	Highways, Aviation and Facilities	Southcoast Region Highways and Aviation	One-time Use of FAA CARES Act Federal Funding to Cover Aviation Fuel Tax Shortfall	Technical change: replace fund code 1002 with fund code 1265 to enable tracking of COVID Fed.	1002	Fed Rcpts	48.4	0	0	0		-	-	-	-	-								
375						1239	AvFuel Tax	(48.4)	0				-	-	-	-	-								
376	31	Highways, Aviation and Facilities	Southcoast Region Highways and Aviation	One-time Fund Source Swap to Address Projected Motor Fuel Tax Shortfall		1004	Gen Fund	94.5	1	0	0		94.5	-	-	-	-	94.5							
377						1249	Motor Fuel	(94.5)	1				-	(94.5)	-	-	-	(94.5)							
378	32	Marine Highway System	Marine Vessel Operations	Transfer from Marine Vessel Fuel to Align System Authority for FY2022 Operating Plan		1076	Marine Hwy	3,715.6	0	0	0		-	-	-	-	-								
379	33	Marine Highway System	Marine Vessel Operations	Reduce Authorization to FY2021 Governor's Proposed Levels to Provide Essential Service		1004	Gen Fund	(3,589.0)	0	0	0		-	-	-	-	-								
380						1076	Marine Hwy	(4,749.3)	0				-	-	-	-	-								
381	34	Marine Highway System	Marine Vessel Fuel	Transfer to Marine Vessel Operations to Align System Authority for FY2022 Operating Plan and Fund Personal Services		1076	Marine Hwy	(3,715.6)	0	0	0		-	-	-	-	-								
382																									
383	Includes all FY22 Governor's Amendments				Numbers Section					3,860.7		0	0		-	(1,232.2)	77.4	-	(1,154.8)						
384	35	Highways, Aviation and Facilities	Central Region Highways and Aviation	GA 197 Delete Authority No Longer Needed		1239	AvFuel Tax	(10.5)	1	0	0		-	-	(10.5)	-	-	(10.5)							
385						1249	Motor Fuel	(672.9)	1				-	(672.9)	-	-	-	(672.9)							
386	36	Highways, Aviation and Facilities	Central Region Highways and Aviation	GA 198 Maintenance and Operations Funding For Reopening of Silvertip Maintenance Station		1265	COVID Fed	620.0	0	0	0	IncOTI	-	-	-	-	-								
387	37	Highways, Aviation and Facilities	Central Region Highways and Aviation	GA 199 Maintenance and Operations Funding for Rural Airport Paint Striping		1265	COVID Fed	500.0	0	0	0	IncOTI	-	-	-	-	-								
388	38	Highways, Aviation and Facilities	Northern Region Highways and Aviation	GA 200 Delete Authority No Longer Needed		1239	AvFuel Tax	(16.2)	1	0	0		-	-	(16.2)	-	-	(16.2)							
389						1249	Motor Fuel	(198.5)	1				-	(198.5)	-	-	-	(198.5)							
390	39	Highways, Aviation and Facilities	Northern Region Highways and Aviation	GA 201 Dalton District Shift Change - Two Week On/Two Week Off		1265	COVID Fed	1,298.6	0	0	0	IncOTI	-	-	-	-	-								

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
332	#	Appropriation	Allocation	Description	Subcommittee Notes					Funding Information					Funding Multiplier	Gov PCNs	Sen PCNs			Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
	40	Highways, Aviation and Facilities	Northern Region Highways and Aviation	GA 202 Maintenance and Operations Funding for Reopening of Chitina and Birch Lake Maintenance Stations						1265	COVID Fed	794.6		0	0	0	IncOTI		-	-	-	-	-		
391																							-	-	
	41	Highways, Aviation and Facilities	Northern Region Highways and Aviation	GA 203 Maintenance and Operations Funding for Rural Airport Paint Striping						1265	COVID Fed	226.3		0	0	0	IncOTI		-	-	-	-	-		
392																							-	-	
	42	Highways, Aviation and Facilities	Southcoast Region Highways and Aviation	GA 205 Maintenance and Operations Funding for Rural Airport Paint Striping						1265	COVID Fed	1,576.0		0	0	0	IncOTI		-	-	-	-	-		
393																							-	-	
394	43	Highways, Aviation and Facilities	Southcoast Region Highways and Aviation	GA 204 Delete Authority No Longer Needed						1239	AvFuel Tax	(6.1)	1	0	0			-	-	(6.1)	-	(6.1)			
										1249	Motor Fuel	(360.8)	1				-	(360.8)	-	(360.8)					
395																									
	44	International Airports	Anchorage Airport Safety	GA 206 FY2022 Corrected AP COLA from 3% to 7%						1027	IntAirport	79.0	1	0	0			-	-	79.0	-	79.0			
396																									
	45	International Airports	Fairbanks Airport Safety	GA 207 FY2022 Corrected AP COLA from 3% to 7%						1027	IntAirport	31.2	1	0	0			-	-	31.2	-	31.2			
397																									
398																									
399	Other Subcommittee Actions														-	0	0			-	-	-	-	-	
400	1	Appropriation											-			0				-	-	-	-	-	
401																									

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total								
402	Other Subcommittee Actions								-	0	-774		(43,954.8)	(55,502.2)	(1,129.1)	-	(100,586.1)								
403	46	Administration and Support	Commissioners Office	Replace Marine Highway Receipt Authority with UGF Funding		1004	Gen Fund	257.5	1		0		257.5	-	-	-	-	257.5							
404						1076	Marine Hwy	(257.5)	1		0		-	(257.5)	-	-	-	(257.5)							
405	47	Administration and Support	Contracting and Appeals	Replace Marine Highway Receipt Authority with UGF Funding		1004	Gen Fund	11.1	1		0		11.1	-	-	-	-	11.1							
406						1076	Marine Hwy	(11.1)	1		0		-	(11.1)	-	-	-	(11.1)							
407	48	Administration and Support	Statewide Admin Services	Replace Marine Highway Receipt Authority with UGF Funding		1004	Gen Fund	709.9	1		0		709.9	-	-	-	-	709.9							
408						1076	Marine Hwy	(709.9)	1		0		-	(709.9)	-	-	-	(709.9)							
409	49	Administration and Support	Information Systems and Services	Replace Marine Highway Receipt Authority with UGF Funding		1004	Gen Fund	192.0	1		0		192.0	-	-	-	-	192.0							
410						1076	Marine Hwy	(192.0)	1		0		-	(192.0)	-	-	-	(192.0)							
411	50	Administration and Support	Statewide Procurement	Replace Marine Highway Receipt Authority with UGF Funding		1004	Gen Fund	367.3	1		0		367.3	-	-	-	-	367.3							
412						1076	Marine Hwy	(367.3)	1		0		-	(367.3)	-	-	-	(367.3)							
413	51	Administration and Support	Southcoast Support Services	Replace Marine Highway Receipt Authority with UGF Funding		1004	Gen Fund	45.6	1		0		45.6	-	-	-	-	45.6							
414						1076	Marine Hwy	(45.6)	1		0		-	(45.6)	-	-	-	(45.6)							
415	52	Design, Engineering & Construction	Statewide Design Engineering	Replace Marine Highway Receipt Authority with UGF Funding		1004	Gen Fund	316.7	1		0		316.7	-	-	-	-	316.7							
416						1076	Marine Hwy	(316.7)	1		0		-	(316.7)	-	-	-	(316.7)							
417	53	Highways, Aviation and Facilities	Southcoast Region Facilities	Replace Marine Highway Receipt Authority with UGF Funding		1004	Gen Fund	45.0	1		0		45.0	-	-	-	-	45.0							
418						1076	Marine Hwy	(45.0)	1		0		-	(45.0)	-	-	-	(45.0)							
419	54	Highways, Aviation and Facilities	Northern Region Highways and Aviation	One-time Use of UGF Funding to Cover Aviation Fuel Tax Shortfall		1004	Gen Fund	141.5	1	0	0		141.5	-	-	-	-	141.5							
420						1239	AvFuel Tax	(141.5)	1	0	0		-	-	(141.5)	-	-	(141.5)							
421	55	Highways, Aviation and Facilities	Central Region Highways and Aviation	One-time Use of UGF Funding to Cover Aviation Fuel Tax Shortfall		1004	Gen Fund	86.5	1	0	0		86.5	-	-	-	-	86.5							
422						1239	AvFuel Tax	(86.5)	1	0	0		-	-	(86.5)	-	-	(86.5)							
423	56	Highways, Aviation and Facilities	Southcoast Region Highways and Aviation	One-time Use of UGF Funding to Cover Aviation Fuel Tax Shortfall		1004	Gen Fund	48.4	1	0	0		48.4	-	-	-	-	48.4							
424						1239	AvFuel Tax	(48.4)	1				-	-	(48.4)	-	-	-	(48.4)						
425	57	Highways, Aviation and Facilities	Central Region Highways and Aviation	Maintenance and Operations Funding For Reopening of Silvertip Maintenance Station		1004	Gen Fund	620.0	1	0	0	Inc OTI	620.0	-	-	-	-	620.0							
426	58	Highways, Aviation and Facilities	Central Region Highways and Aviation	Maintenance and Operations Funding for Rural Airport Paint Striping		1004	Gen Fund	500.0	1	0	0	Inc OTI	500.0	-	-	-	-	500.0							
427	59	Highways, Aviation and Facilities	Northern Region Highways and Aviation	Dalton District Shift Change - Two Week On/Two Week Off		1004	Gen Fund	1,298.6	1	0	0	Inc OTI	1,298.6	-	-	-	-	1,298.6							

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total								
	60	Highways, Aviation and Facilities	Northern Region Highways and Aviation	Maintenance and Operations Funding for Reopening of Chitina and Birch Lake Maintenance Stations		1004	Gen Fund	794.6	1	0	0	Inc OTI	794.6	-	-	-	794.6								
428	61	Highways, Aviation and Facilities	Northern Region Highways and Aviation	Maintenance and Operations Funding for Rural Airport Paint Striping		1004	Gen Fund	226.3	1	0	0	Inc OTI	226.3	-	-	-	226.3								
429	62	Highways, Aviation and Facilities	Southcoast Region Highways and Aviation	Maintenance and Operations Funding for Rural Airport Paint Striping		1004	Gen Fund	1,576.0	1	0	0	Inc OTI	1,576.0	-	-	-	1,576.0								
430	63	Highways, Aviation and Facilities	Northern Region Highways and Aviation	Add Seasonal Postion for Dalton Highway Maitenance		1004	Gen Fund	50.0	1	0	1		50.0	-	-	-	50.0								
431	64	Marine Highway System	Various	Remove AMHS from Numbers Section to be Added in Language Section by Full Finance Committee		1004	Gen Fund	(55,207.3)	1	0	-775		(55,207.3)	-	-	-	(55,207.3)								
432					1076	Marine Hwy	(49,940.0)	1				-	(49,940.0)	-	-	(49,940.0)									
433					1061	CIP Rcpts	(852.7)	1				-	-	(852.7)	-	(852.7)									
434					1249	Motor Fuel	(3,617.1)	1				-	(3,617.1)	-	-	(3,617.1)									
435	60	Highways, Aviation and Facilities	Northern Region Highways and Aviation	Reopen Central Maintenance Station		1004	Gen Fund	1,190.5	1	0	0		1,190.5	-	-	-	1,190.5								
436	60	Highways, Aviation and Facilities	Northern Region Highways and Aviation	One-Time New Equipment to Reopen Central Maintenance Station		1004	Gen Fund	2,775.0	1	0	0	Inc OTI	2,775.0	-	-	-	2,775.0								
437																									