

# ALASKA STATE SENATE

SENATOR CLICK BISHOP  
CHAIR

ALASKA STATE CAPITOL  
ROOM 516  
JUNEAU, ALASKA 99801-1182



**SENATE FINANCE DEPARTMENT OF LABOR SUBCOMMITTEE**  
SUBCOMMITTEE MEMBERS: SENATOR SHOWER, SENATOR MYERS, SENATOR GRAY-JACKSON

## NARRATIVE CLOSE-OUT REPORT

April 29, 2021

### RECOMMENDATIONS:

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The Senate Finance subcommittee for the Department of Labor and Workforce Development submits a recommended operating budget for FY22 to the Senate Finance committee as follows:

	FY21 Mgt Pln	FY22 Adj Base	FY22 GovAmd BA	Senate Subcom	FY21 Mgt Pln to Senate Subcom		FY22 Adj Base to Senate Subcom		FY22 GovAmd BA to Senate Subcom	
Unrestricted GF	\$ 18,650.6	\$ 18,725.6	\$ 17,501.3	\$ 17,501.3	\$ (1,149.3)	-6.2%	\$ (1,224.3)	-6.5%	0	0%
Designated GF	\$ 38,832.5	\$ 38,499.7	\$ 38,899.7	\$ 38,899.7	\$ 67.2	0.2%	\$ 400.0	1.0%	0	0%
Other	\$ 17,379.2	\$ 17,416.4	\$ 17,416.4	\$ 17,416.4	\$ 37.2	0.2%	\$ -	0.0%	0	0%
Federal Funds	\$ 76,549.9	\$ 76,818.0	\$ 77,480.8	\$ 77,480.8	\$ 930.9	1.2%	\$ 662.8	0.9%	0	0%
<b>Total</b>	<b>\$ 151,412.2</b>	<b>\$ 151,459.7</b>	<b>\$ 151,298.2</b>	<b>\$151,298.2</b>	<b>\$ (114.0)</b>	<b>-0.1%</b>	<b>\$ (161.5)</b>	<b>-0.1%</b>	<b>0</b>	<b>0%</b>

### BUDGET ACTION:

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The Senate Finance budget subcommittee for the Department of Labor held two meetings with the department and analyzed all of the Governor's budget transactions. The subcommittee held one meeting that highlighted the unemployment insurance system and the mechanisms by which it operates. Following are budget highlights:

Governor's Amended Budget Request:

The subcommittee accepted all the Governor's amended budget requests. Including:

- (\$561.5) UGF and (3 PFT) associated with administrative efficiencies and positions no longer needed. Reductions in this decrement include:
  - (\$115.5) and (1 PFT) to delete vacant Research Analyst III in Labor Market Information
  - (\$60.4) for administrative efficiencies in the Alaska Labor Relation Agency
  - (\$66.9) in Management Services for funding no longer needed for Shard Services of Alaska chargeback costs
  - (\$66.8) and (1 PFT) in Wage and Hour Administration to delete a vacant Office Assistant
  - (\$41.7) and (1 PFT) in Occupational Safety and Health to delete a vacant Administrative Assistant position
- \$400 DGF increase for the Second Injury fund to correct an oversight in the fiscal notes of SLA2018 (HB79).
- Open-ended federal authority for the Division of Employment and Training Services for the purposes of receiving federal funding to make unemployment insurance payments.
- Reduction of \$662.8 GF Match in the Division of Vocational Rehab. The Division can leverage available funds to make up the difference. Fund code 1265 COVID is being used by Legislative Finance for internal tracking purposes.

Intent Language

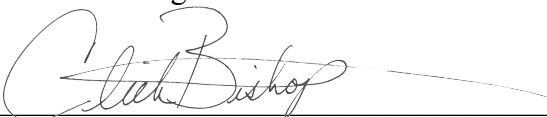
- There was no intent language adopted.

**ATTACHED REPORTS:**

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The Senate Finance subcommittee for the Department of Labor and Workforce Development adopts the attached reports:

- Agency Totals – FY22
- Transaction Comparison (Adj base to Sen Sub)
- Transaction Comparison (GovAmd to Sen Sub)
- Wordage



Senator Click Bishop, Chair

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
301	Department of Labor and Workforce Development																								
302	All Dollars in Thousands																								
303	Numbers Only																								
304																									
305	Unrestricted GF	18,650.6	18,725.6	17,501.3	17,501.3	17,725.3																			
306	Designated GF	38,832.5	38,499.7	38,899.7	38,899.7	38,899.7																			
307	Other	17,379.2	17,416.4	17,416.4	17,416.4	17,416.4																			
308	Federal Funds	76,549.9	76,818.0	77,480.8	77,480.8	77,480.8																			
309	<b>Total</b>	<b>151,412.2</b>	<b>151,459.7</b>	<b>151,298.2</b>	<b>151,298.2</b>	<b>151,522.2</b>																			
310	Check (Enter #s from LFD reports)	151,412.2	151,459.7	151,298.2	151,298.2	151,522.2																			
311	Should equal zero	-	-	-	-	-																			
312																									
313	<b>Funding Summary</b>																								
314	General Funds Total	57,483.1	57,225.3	56,401.0	56,401.0	56,625.0	(1,082.1)	-1.9%	(824.3)	-1.4%	-	0.0%													
315	Other	17,379.2	17,416.4	17,416.4	17,416.4	17,416.4	37.2	0.2%	-	0.0%	-	0.0%													
316	Federal	76,549.9	76,818.0	77,480.8	77,480.8	77,480.8	930.9	1.2%	662.8	0.9%	-	0.0%													
317																									
318	<b>Positions (Enter position counts from LFD reports)</b>																								
319	PFTs	664	661	658	658	661	(6)	-0.9%	(3)	-0.5%	-	0.0%													
320	PPTs	48	48	48	48	48	-	0.0%	-	0.0%	-	0.0%													
321	Temps	27	26	26	26	26	(1)	-3.7%	-	0.0%	-	0.0%													
322	<b>Total Positions</b>	<b>739</b>	<b>735</b>	<b>732</b>	<b>732</b>	<b>735</b>																			
323	Position Check (Should equal zero)					0																			
324																									
325																									
326																									
327																									
328																									
329																									
330	Department of Labor and Workforce Development																								
331																									
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information	Funding Multiplier	Gov PCNs	Sen PCNs	OT? Or Intent?	Unrestricted GF	Designated GF	Other State Funds	Federal	Total										
333	Includes all FY22 Governor's Request transactions not included in the Adjusted Base					Numbers Section		(161.5)		-3	-3	(1,224.3)	400.0	-	662.8	(161.5)									
334	1	Commissioner and Administrative Services	Commissioner's Office	Reduce Commodities Expenditures and Split Funding for Executive Secretary III (07-1015)		1004	Gen Fund	(57.2)	1	0	0	(57.2)	-	-	-	(57.2)									
335	2	Commissioner and Administrative Services	Alaska Labor Relations Agency	Reduce Travel, Office Space Costs, and Commodities Expenditures Due to Administrative Efficiencies		1004	Gen Fund	(60.4)	1	0	0	(60.4)	-	-	-	(60.4)									
336	3	Commissioner and Administrative Services	Management Services	Reduce Authority No Longer Needed for Shared Services of Alaska Chargeback		1004	Gen Fund	(66.9)	1	0	0	(66.9)	-	-	-	(66.9)									
337	4	Commissioner and Administrative Services	Data Processing	Reduce General Fund Support for IT Services Due to Business Process Realignment		1004	Gen Fund	(29.6)	1	0	0	(29.6)	-	-	-	(29.6)									
338	5	Commissioner and Administrative Services	Labor Market Information	Delete Long-term Vacant Research Analyst III (07-1738)		1004	Gen Fund	(115.5)	1	-1	-1	(115.5)	-	-	-	(115.5)									
339	6	Commissioner and Administrative Services	Labor Market Information	Reduce Funding by Renegotiating Federally-Funded Reimbursable Service Agreements		1004	Gen Fund	(123.4)	1	0	0	(123.4)	-	-	-	(123.4)									

Prepared by:	Cody Grussendorf
Date:	4/26/2021
Time:	1:58PM
Status:	Subcommittee Final

Pink cells differ from Governor's Request  
Enter Data in Blue Cells

SENATE SUBCOMMITTEE				
(Shaded Cells are NOT Equal to the Governor's Budget Request)				
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
(1,224.3)	400.0	-	662.8	(161.5)
(1,224.3)	400.0	-	662.8	(161.5)
-	-	-	-	-
-	-	-	-	-
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
(1,224.3)	400.0	-	662.8	(161.5)

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total								
332	7	Workers' Compensation	Second Injury Fund	Restore Omnibus Workers' Compensation Ch91 SLA2018 (HB79)		1031	Sec Injury	400.0	1	0	0	-	400.0	-	-	-	400.0								
340	8	Labor Standards and Safety	Wage and Hour Administration	Delete Vacant Office Assistant II (07-4034) in Anchorage no Longer		1004	Gen Fund	(66.8)	1	-1	-1	(66.8)	-	-	-	(66.8)									
341	9	Labor Standards and Safety	Occupational Safety and Health	Delete Vacant Administrative Assistant I (07-4533) Due to Administrative Efficiencies		1003	GF/Match	(41.7)	1	-1	-1	(41.7)	-	-	-	(41.7)									
342	10	Vocational Rehabilitation	Client Services	Decrease General Fund Match to Client Services' Basic Support Federal Grant	Technical change: replace fund code 1002 with fund code 1265 to enable tracking of COVID Fed.	1265	COVID Fed	662.8	1	0	0	-	-	-	-	662.8	662.8								
343						1003	GF/Match	(662.8)	1			(662.8)	-	-	-	-	(662.8)								
344																									

**2021 Legislature - Operating Budget  
Agency Totals - Senate Structure**

**Numbers**

**Agency: Department of Labor and Workforce Development**

	[1] 21MgtPIn	[2] AdjBase+	[3] 22GovAmd BA	[4] Senate Subcom	[4] - [1] 21MgtPIn to Senate Su	[4] - [2] AdjBase+ to Senate Su	[4] - [3] 22GovAmd to Senate Su
<b>Total</b>	151,412.2	151,459.7	151,298.2	151,298.2	-114.0 -0.1 %	-161.5 -0.1 %	0.0
<u>Objects of Expenditure</u>							
1 Personal Services	75,624.0	75,985.8	75,629.8	75,629.8	5.8	-356.0 -0.5 %	0.0
2 Travel	968.8	974.0	958.6	958.6	-10.2 -1.1 %	-15.4 -1.6 %	0.0
3 Services	31,954.5	32,127.1	31,990.5	31,990.5	36.0 0.1 %	-136.6 -0.4 %	0.0
4 Commodities	2,260.2	2,314.8	2,261.3	2,261.3	1.1	-53.5 -2.3 %	0.0
5 Capital Outlay	413.1	363.0	363.0	363.0	-50.1 -12.1 %	0.0	0.0
7 Grants, Benefits	40,191.6	39,695.0	40,095.0	40,095.0	-96.6 -0.2 %	400.0 1.0 %	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1001 CBR Fund (UGF)	4,584.5	0.0	0.0	0.0	-4,584.5 -100.0 %	0.0	0.0
1002 Fed Rcpts (Fed)	76,549.9	76,818.0	77,480.8	76,818.0	268.1 0.4 %	0.0	-662.8 -0.9 %
1003 GF/Match (UGF)	5,176.6	6,924.3	6,219.8	6,219.8	1,043.2 20.2 %	-704.5 -10.2 %	0.0
1004 Gen Fund (UGF)	8,889.5	11,801.3	11,281.5	11,281.5	2,392.0 26.9 %	-519.8 -4.4 %	0.0
1005 GF/Prgm (DGF)	5,317.2	5,332.7	5,332.7	5,332.7	15.5 0.3 %	0.0	0.0
1007 I/A Rcpts (Other)	15,747.4	15,778.9	15,778.9	15,778.9	31.5 0.2 %	0.0	0.0
1031 Sec Injury (DGF)	2,852.1	2,452.9	2,852.9	2,852.9	0.8	400.0 16.3 %	0.0
1032 Fish Fund (DGF)	1,409.9	1,411.3	1,411.3	1,411.3	1.4 0.1 %	0.0	0.0
1049 Trng Bldg (DGF)	773.6	775.1	775.1	775.1	1.5 0.2 %	0.0	0.0
1054 STEP (DGF)	8,475.9	8,479.7	8,479.7	8,479.7	3.8	0.0	0.0
1061 CIP Rcpts (Other)	99.8	99.8	99.8	99.8	0.0	0.0	0.0
1092 MHTAAR (Other)	25.0	25.0	25.0	25.0	0.0	0.0	0.0
1108 Stat Desig (Other)	1,382.8	1,388.5	1,388.5	1,388.5	5.7 0.4 %	0.0	0.0
1117 VocRehab F (Other)	124.2	124.2	124.2	124.2	0.0	0.0	0.0
1151 VoTech Ed (DGF)	7,576.1	7,578.5	7,578.5	7,578.5	2.4	0.0	0.0
1157 Wrkrs Safe (DGF)	9,320.2	9,355.5	9,355.5	9,355.5	35.3 0.4 %	0.0	0.0
1172 Bldg Safe (DGF)	2,129.7	2,135.4	2,135.4	2,135.4	5.7 0.3 %	0.0	0.0
1203 WCBenGF (DGF)	779.6	780.4	780.4	780.4	0.8 0.1 %	0.0	0.0
1237 VocRehab S (DGF)	198.2	198.2	198.2	198.2	0.0	0.0	0.0

**2021 Legislature - Operating Budget  
Agency Totals - Senate Structure**

**Numbers**

**Agency: Department of Labor and Workforce Development**

	<u>[1]</u> <u>21MgtPIn</u>	<u>[2]</u> <u>AdjBase+</u>	<u>[3]</u> <u>22GovAmd BA</u>	<u>[4]</u> <u>Senate Subcom</u>	<u>[4] - [1]</u> <u>21MgtPIn to Senate Su</u>	<u>[4] - [2]</u> <u>AdjBase+ to Senate Su</u>	<u>[4] - [2]</u> <u>AdjBase+ to Senate Su</u>	<u>[4] - [3]</u> <u>22GovAmd to Senate Su</u>	<u>[4] - [3]</u> <u>22GovAmd to Senate Su</u>
<u>Funding Sources (continued)</u>									
1265 COVID Fed (Fed)	0.0	0.0	0.0	662.8	662.8	>999 %	662.8	>999 %	662.8 >999 %
<u>Positions</u>									
Perm Full Time	664	661	658	658	-6	-0.9 %	-3	-0.5 %	0
Perm Part Time	48	48	48	48	0		0		0
Temporary	27	26	26	26	-1	-3.7 %	0		0
<u>Funding Summary</u>									
Unrestricted General (UGF)	18,650.6	18,725.6	17,501.3	17,501.3	-1,149.3	-6.2 %	-1,224.3	-6.5 %	0.0
Designated General (DGF)	38,832.5	38,499.7	38,899.7	38,899.7	67.2	0.2 %	400.0	1.0 %	0.0
Other State Funds (Other)	17,379.2	17,416.4	17,416.4	17,416.4	37.2	0.2 %	0.0		0.0
Federal Receipts (Fed)	76,549.9	76,818.0	77,480.8	77,480.8	930.9	1.2 %	662.8	0.9 %	0.0

## Column Definitions

**21MgtPln (FY21 Management Plan)** - Authorized level of expenditures at the beginning of FY21 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**AdjBase+ (AdjBase+)** - Adjusted Base with distributed salary adjustments.

**22GovAmd BA (22Gov Amend BA)** - Governor's Amended less HSS EO 119, DOT & HR Consolidation transfers

**Senate Subcom (Senate Subcommittee)** - The Governor's Request including Salary Adjustments as of 2/8/21, less HR and DOT Lease Transfer Items. This column does not include Governor's Amendments.

**2021 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between AdjBase+ and Senate Subcom**

<b>Numbers Differences Agencies: Labor</b>
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**Agency: Department of Labor and Workforce Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commissioner and Administrative Services</b>													
<b>Commissioner's Office</b>													
Reduce Commodities Expenditures and Split Funding for Executive Secretary III (07-1015)	Senate Subcom	Dec	-57.2	-47.9	0.0	-2.0	-7.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-57.2	-47.9	0.0	-2.0	-7.3	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			-57.2	-47.9	0.0	-2.0	-7.3	0.0	0.0	0.0	0	0	0
<b>Alaska Labor Relations Agency</b>													
Reduce Travel, Office Space Costs, and Commodities Expenditures Due to Administrative Efficiencies	Senate Subcom	Dec	-60.4	0.0	-15.4	-28.4	-16.6	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-60.4	0.0	-15.4	-28.4	-16.6	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			-60.4	0.0	-15.4	-28.4	-16.6	0.0	0.0	0.0	0	0	0
<b>Management Services</b>													
Reduce Authority No Longer Needed for Shared Services of Alaska Chargeback	Senate Subcom	Dec	-66.9	0.0	0.0	-66.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-66.9	0.0	0.0	-66.9	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			-66.9	0.0	0.0	-66.9	0.0	0.0	0.0	0.0	0	0	0
<b>Data Processing</b>													
Reduce General Fund Support for IT Services Due to Business Process Realignment	Senate Subcom	Dec	-29.6	0.0	0.0	0.0	-29.6	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-29.6	0.0	0.0	0.0	-29.6	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			-29.6	0.0	0.0	0.0	-29.6	0.0	0.0	0.0	0	0	0
<b>Labor Market Information</b>													
Delete Long-term Vacant Research Analyst III (07-1738)	Senate Subcom	Dec	-115.5	-107.6	0.0	-7.9	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-115.5	-107.6	0.0	-7.9	0.0	0.0	0.0	0.0	-1	0	0
Reduce Funding by Renegotiating Federally-Funded Reimbursable Service Agreements	Senate Subcom	Dec	-123.4	-92.0	0.0	-31.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-123.4	-92.0	0.0	-31.4	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			-238.9	-199.6	0.0	-39.3	0.0	0.0	0.0	0.0	-1	0	0
<b>** Appropriation Difference **</b>			-453.0	-247.5	-15.4	-136.6	-53.5	0.0	0.0	0.0	-1	0	0
<b>Workers' Compensation</b>													
<b>Second Injury Fund</b>													
Restore Omnibus Workers' Compensation Ch91 SLA2018 (HB79)	Senate Subcom	IncM	400.0	0.0	0.0	0.0	0.0	0.0	400.0	0.0	0	0	0
1031 Sec Injury (DGF)			400.0	0.0	0.0	0.0	0.0	0.0	400.0	0.0	0	0	0
<b>* Allocation Difference *</b>			400.0	0.0	0.0	0.0	0.0	0.0	400.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			400.0	0.0	0.0	0.0	0.0	0.0	400.0	0.0	0	0	0



**2021 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between AdjBase+ and Senate Subcom**

<b>Numbers Differences Agencies: Labor</b>
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**Agency: Department of Labor and Workforce Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Labor Standards and Safety</b>													
<b>Wage and Hour Administration</b>													
Delete Vacant Office Assistant II (07-4034) in Anchorage no Longer Needed	Senate Subcom	Dec	-66.8	-66.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-66.8										
<b>* Allocation Difference *</b>			-66.8	-66.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>Occupational Safety and Health</b>													
Delete Vacant Administrative Assistant I (07-4533) Due to Administrative Efficiencies	Senate Subcom	Dec	-41.7	-41.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1003 GF/Match (UGF)			-41.7										
<b>* Allocation Difference *</b>			-41.7	-41.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>** Appropriation Difference **</b>			-108.5	-108.5	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
<b>Vocational Rehabilitation</b>													
<b>Client Services</b>													
Decrease General Fund Match to Client Services' Basic Support Federal Grant	Senate Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 GF/Match (UGF)			-662.8										
1265 COVID Fed (Fed)			662.8										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			-161.5	-356.0	-15.4	-136.6	-53.5	0.0	400.0	0.0	-3	0	0
<b>**** All Agencies Difference ****</b>			-161.5	-356.0	-15.4	-136.6	-53.5	0.0	400.0	0.0	-3	0	0

## Column Definitions

**AdjBase+ (AdjBase+)** - Adjusted Base with distributed salary adjustments.

**Senate Subcom (Senate Subcommittee)** - The Governor's Request including Salary Adjustments as of 2/8/21, less HR and DOT Lease Transfer Items. This column does not include Governor's Amendments.

**2021 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 22GovAmd BA and Senate Subcom**

<b>Numbers</b> <b>Differences</b> <b>Agencies: Labor</b>
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**Agency: Department of Labor and Workforce Development**

**Vocational Rehabilitation**

**Client Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Decrease General Fund Match to Client Services' Basic Support Federal Grant	22GovAmd BA	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			662.8										
1003 GF/Match (UGF)			-662.8										
Decrease General Fund Match to Client Services' Basic Support Federal Grant	Senate Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 GF/Match (UGF)			-662.8										
1265 COVID Fed (Fed)			662.8										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>**** All Agencies Difference ****</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Column Definitions

**22GovAmd BA (22Gov Amend BA)** - Governor's Amended less HSS EO 119, DOT & HR Consolidation transfers

**Senate Subcom (Senate Subcommittee)** - The Governor's Request including Salary Adjustments as of 2/8/21, less HR and DOT Lease Transfer Items. This column does not include Governor's Amendments.

**2021 Legislature - Operating Budget  
Wordage Report - Senate Structure**

**Agency: Department of Labor and Workforce Development**

	<u>22GovAmd BA</u>	<u>House Subcom</u>	<u>Senate Subcom</u>
<b>Ap: Commissioner and Administrative Services</b>			
Al: Management Services			
<u>Conditional Language</u>			
The amount allocated for Management Services includes the unexpended and unobligated balance on June 30, 2021, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.	B	B	B
<b>Ap: Labor Standards and Safety</b>			
Al: Alaska Safety Advisory Council			
<u>Conditional Language</u>			
The amount allocated for the Alaska Safety Advisory Council includes the unexpended and unobligated balance on June 30, 2021, of the Department of Labor and Workforce Development, Alaska Safety Advisory Council receipts under AS 18.60.840.	B	B	B
<b>Ap: Employment and Training Services</b>			
Al: Employment and Training Services Administration			
<u>Conditional Language</u>			
The amount allocated for Employment and Training Services Administration includes the unexpended and unobligated balance on June 30, 2021, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.	B	B	B
<b>Ap: Vocational Rehabilitation</b>			
Al: Vocational Rehabilitation Administration			
<u>Conditional Language</u>			
The amount allocated for Vocational Rehabilitation Administration includes the unexpended and unobligated balance on June 30, 2021, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.	B	B	B
<b>Ap: Alaska Vocational Technical Center</b>			
Al: Alaska Vocational Technical Center			
<u>Conditional Language</u>			
The amount allocated for the Alaska Vocational Technical Center includes the unexpended and unobligated balance on June 30, 2021, of contributions received by the Alaska Vocational Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.	B	B	B