

301	Department of Commerce, Community and Economic Development																								
302	All Dollars in Thousands																								
303	Numbers Only																								
304			FY21 Mgt Pln	FY22 Adj Base	FY22 GovAmd BA	Senate Subcom	House Subcom																		
305	Unrestricted GF		8,462.0	8,486.7	6,734.7	8,162.0	8,032.0	(300.0)	-3.5%	(324.7)	-3.8%	1,427.3	21.2%												
306	Designated GF		54,801.3	54,965.5	56,266.0	55,238.7	55,418.7	437.4	0.8%	273.2	0.5%	(1,027.3)	-1.8%												
307	Other		48,586.8	48,606.3	48,951.3	48,951.3	48,951.3	364.5	0.8%	345.0	0.7%	-	0.0%												
308	Federal Funds		21,022.8	21,031.2	22,181.2	22,181.2	22,181.2	1,158.4	5.5%	1,150.0	5.5%	-	0.0%												
309	Total		132,872.9	133,089.7	134,133.2	134,533.2	134,583.2	1,660.3	1.2%	1,443.5	1.1%	400.0	0.3%												
310	Check (Enter #s from LFD reports)		132,872.9	133,089.7	134,133.2	134,533.2	134,583.2																		
311	Should equal zero		-	-	-	-	-																		
312																									
313	Funding Summary																								
314	General Funds Total		63,263.3	63,452.2	63,000.7	63,400.7	63,450.7	137.4	0.2%	(51.5)	-0.1%	400.0	0.6%												
315	Other		48,586.8	48,606.3	48,951.3	48,951.3	48,951.3	364.5	0.8%	345.0	0.7%	-	0.0%												
316	Federal		21,022.8	21,031.2	22,181.2	22,181.2	22,181.2	1,158.4	5.5%	1,150.0	5.5%	-	0.0%												
317																									
318	Positions (Enter position counts from LFD reports)																								
319	PFTs		518	517	514	514	514	(4)	-0.8%	(3)	-0.6%	-	0.0%												
320	PPTs		0	0	0	0	0	-	0.0%	-	0.0%	-	0.0%												
321	Temps		7	6	5	5	5	(2)	-28.6%	(1)	-16.7%	-	0.0%												
322	Total Positions		525	523	519	519	519																		
323	Position Check (Should equal zero)					0																			
324																									
325																									
326																									
327																									
328											Total Subcommittee Changes										OTI? or Intent?				
329											Governor's Original Request Accepted														
330	Department of Commerce, Community and Economic Development										Governor's Amendments Accepted														
331											Subcommittee's Additions														
332	#	Appropriation	Allocation	Description	Subcommittee Notes			Funding Information			Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total						
333	Includes all FY22 Governor's Request transactions not included in the Adjusted Base				Numbers Section						1,043.5		-4	-4			345.0	1,150.0							
334	1	Executive Administration	Administrative Services	Reduce General Fund Offset to Divisions for Core Services Billings				1004	Gen Fund	(28.3)	1	0	0		(28.3)	-	-	-	(28.3)						
335	2	Banking and Securities	Banking and Securities	Add Receipt Authority for Financial Registration Examiner				1005	GF/Prgm	101.0	1	0	0		-	101.0	-	-	101.0						

Prepared by:	Gary Zepp
Date:	4.27.21
Time	
Status:	FINAL

Pink cells differ from Governor's Request
Enter Data in Blue Cells

SENATE SUBCOMMITTEE (Shaded Cells are NOT Equal to the Governor's Budget Request)				
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
(324.7)	273.2	345.0	1,150.0	1,443.5
(274.7)	273.2	345.0	1,150.0	1,493.5
-	-	-	-	-
(50.0)	-	-	-	(50.0)
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
(274.7)	273.2	345.0	1,150.0	1,493.5
(28.3)	-	-	-	(28.3)
-	101.0	-	-	101.0

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total								
	3	Community and Regional Affairs	Community and Regional Affairs	MH Trust: Holistic Defense - Bethel - Alaska Legal Services Corporation (FY22-FY23)	Fund change from MHTReserve (1268) to GF/MH (1037)	1037	GF/MH	180.0	1	0	0		180.0	-	-	-	180.0								
336	4	Community and Regional Affairs	Community and Regional Affairs	Remove General Fund Subsidy to Alaska Legal Services		1004	Gen Fund	(450.0)	0	0	0		-	-	-	-	-								
337	5	Community and Regional Affairs	Community and Regional Affairs	Reduce Funding and Hold Local Government Specialist III Position Vacant (08-5107)		1004	Gen Fund	(90.6)	1	0	0		(90.6)	-	-	-	(90.6)								
338	6	Corporations, Business and Professional Licensing	Corporations, Business and Professional Licensing	Inter-Agency Receipts for Annual Operating and Maintenance Costs for the Prescription Drug Monitoring Program Software		1007	I/A Rcpts	500.0	1	0	0		-	-	500.0	-	500.0								
339	7	Corporations, Business and Professional Licensing	Corporations, Business and Professional Licensing	Inter-Agency Receipts for Personal Services for the Prescription Drug Monitoring Program		1007	I/A Rcpts	180.0	1	0	0		-	-	180.0	-	180.0								
340	8	Economic Development	Economic Development	Transfer Alaska Development Team Staff to the Office of the Governor for Statewide Economic Development		1004	Gen Fund	(239.2)	1	-2	-2		(239.2)	-	-	-	(239.2)								
341	9	Economic Development	Economic Development	Delete Vacant Development Associate (08-T172)		1004	Gen Fund	(96.6)	1	-1	-1		(96.6)	-	-	-	(96.6)								
342	10	Insurance Operations	Insurance Operations	Increase Statutory Designated Program Receipts for Third-Party Travel Reimbursements		1108	Stat Desig	15.0	1	0	0		-	-	15.0	-	15.0								
343	11	Alaska Oil and Gas Conservation Commission	Alaska Oil and Gas Conservation Commission	Increase Federal Authority for Additional Grants		1002	Fed Rcpts	50.0	1	0	0		-	-	-	50.0	50.0								
344	12	Alaska Gasline Development Corporation	Alaska Gasline Development Corporation	Delete Vacant Positions No Longer Needed (04-703X, 04-708X, 04-7011X)		1235	AGDC-LNG	(350.0)	1	-3	-3		-	-	(350.0)	-	(350.0)								
346	13	Alaska Energy Authority	Alaska Energy Authority Rural Energy Assistance	Replace Unrestricted General Funds with Power Cost Equalization Endowment Funds	Does not meet statutory definition for uses of PCE fund per AS 42.45.085	1004	Gen Fund	(847.3)	0	0	0		-	-	-	-	-								
347						1169	PCE Endow	847.3	0	0	0		-	-	-	-	-								
348	14	Alaska Seafood Marketing Institute	Alaska Seafood Marketing Institute	Increase Federal Grant Authorization for Future Awards		1002	Fed Rcpts	1,100.0	1	0	0		-	-	-	1,100.0	1,100.0								
349	15	Regulatory Commission of Alaska	Regulatory Commission of Alaska	Add Two Utility Master Analyst Positions		1141	RCA Rcpts	172.2	1	2	2		-	172.2	-	-	172.2								
350																									
354	Other Subcommittee Actions							(50.0)		0	0		(50.0)	-	-	-	(50.0)								

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
332	#	Appropriation	Allocation	Description	Subcommittee Notes					Funding Information					Funding Multiplier	Gov PCNs	Sen PCNs			Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
355	16	Community and Regional Affairs	Community and Regional Affairs	Reduce General Fund Subsidy to Alaska Legal Services						1004	Gen Fund		(50.0)		1		0			(50.0)	-	-	-	(50.0)	