

ALASKA STATE LEGISLATURE

Senate Finance Budget Subcommittee

SENATOR DAVID WILSON, Chair
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Legislative Members:
Sen. Shower
Sen. Holland
Sen. Gray-Jackson

Today's Date: April 27, 2021

NARRATIVE CLOSE-OUT REPORT

April 28, 2021

RECOMMENDATIONS:

The Senate Finance Budget Subcommittee for the Department of Commerce, Community & Economic Development submits a recommended operating budget for FY22 to the Senate Finance Committee as follows:

	FY21 Mgmt Plan	FY22 Adj Base	FY22 GovAmd	FY22 HFIN Sub	FY22 SFIN Sub
UGF	8,462.0	8,486.7	6,734.7	8,032.0	8,162.0
DGF	54,801.3	54,965.5	56,266.0	55,418.7	55,238.7
Other	48,586.8	48,606.3	48,951.3	48,951.3	48,951.3
Federal	21,022.8	21,031.2	22,181.2	22,181.2	22,181.2
Total All Funds	132,872.9	133,089.7	134,133.2	134,583.2	134,533.2

PFTs	518	517	514	514	514
PPTs	0	0	0	0	0
Temps	7	6	5	5	5
Total Positions	525	523	519	519	519

BUDGET ACTION:

The Senate Finance Budget Subcommittee for the Department of Commerce, Community & Economic Development held two meetings with the Department and analyzed all the Governor's budget transactions, including amendments. The following are the budget highlights.

Governor's Amended Budget Request:

- The committee accepted the Governor's Amended Budget Requests except for the following items:

Item # 3 on your Budget Action Sheet for the MH Trust: Holistic Defense Bethel – Alaska Legal Services Corporation (FY22-FY23) multi-year appropriation:

- The original fund source of MH Trust Reserve funding for \$180.0 was replaced with \$180.0 of General Fund/Mental Health funding.

Item # 4 on your Budget Action Sheet for the reduction of General Fund Subsidy to the Alaska Legal Services:

- The \$450.0 UGF reduction was accepted by the committee. However, we do have a related budget amendment item that I will discuss in a moment.

Item # 13 on your Budget Action Sheet, which was a fund source switch, reducing UGF in the amount of -\$847.3 with an offsetting increase of PCE Endow funding, this was not accepted by the committee. The use of the PCE Endow funding did not meet the statutory definition.

Sub-Committee Additions, Reductions and Changes:

The committee did add an amendment as follows:

Item # 16 on your Budget Action Sheet: This was a reduction of -\$50.0 in UGF funding to the Alaska Legal Services Corporation. So, the UGF subsidy that remains in the base budget for the Alaska Legal Services Corporation totals \$400.0.

Position Changes:

- There were no position changes.

Organizational Changes

- There were no organizational changes.

Intent Language

- The six “Conditional Language” sections that allow FY21 unexpended/unobligated balances to be carried forward into FY22 were accepted by the committee.

Attached Reports:

The Senate Finance Budget Subcommittee for the Department of Commerce, Community & Economic Development adopts the attached reports:

- Budget Action Sheet
- Agency Totals – FY22
- Transaction Comparison (Adj base to Sen Sub)
- Transaction Comparison (GovAmd to Sen Sub)
- Wordage Report

A handwritten signature in blue ink that reads "David Wilson". The signature is written in a cursive, flowing style.

Senator David Wilson, Chair