

Operating Budget FY21 Supplementals

Item	Request	Department	Appropriation	Allocation	Item	Fund type	Amount
1	Gov	Administration	Centralized Admin. Services	Personnel	Replace Interagency Receipts with UGF to Cover Anticipated Shortfall	UGF	\$ 1,650.0
	Other					\$ (1,650.0)	
2	Gov	Commerce, Community & Econ Dev	Community and Regional Affairs	Community & Regional Affairs	Blood bank	UGF	\$ 2.3
3	Gov	Commerce, Community & Econ Dev	Community and Regional Affairs	Community & Regional Affairs	ARPA CSLFRF Allocation - Coronavirus Local Pass-Thru Funding (FY21-FY24)		
4	Gov	Commerce, Community & Econ Dev	Corp, Bus & Prof Licensing	Corp, Bus & Prof Licensing	Offset Revenue Deficits in Professional Licensing Programs as a Result of SB241 Fee Increase Suspension	UGF	\$ 411.7
5	(H) FIN ARP	Corrections	Population Management	Institution Director's Office	Fund Source Change to Utilize ARPA CSLFRF for Revenue Replacement in FY21	UGF	\$ (5,000.0)
	Fed					\$ 5,000.0	
7	(H) FIN ARP	Corrections	Population Management	Anchorage Correctional Complex	Fund Source Change to Utilize ARPA CSLFRF for Revenue Replacement in FY21	UGF	\$ (10,000.0)
	Fed					\$ 10,000.0	
8	(H) FIN ARP	Corrections	Population Management	Combined Hiland Mtn Corr Ctr	Fund Source Change to Utilize ARPA CSLFRF for Revenue Replacement in FY21	UGF	\$ (10,000.0)
	Fed					\$ 10,000.0	
9	(H) FIN ARP	Corrections	Population Management	Fairbanks Correctional Center	Fund Source Change to Utilize ARPA CSLFRF for Revenue Replacement in FY21	UGF	\$ (5,000.0)
	Fed					\$ 5,000.0	
10	(H) FIN ARP	Corrections	Population Management	Goose Creek Correctional Cente	Fund Source Change to Utilize ARPA CSLFRF for Revenue Replacement in FY21	UGF	\$ (30,000.0)
	Fed					\$ 30,000.0	
11	(H) FIN ARP	Corrections	Population Management	Lemon Creek Correctional Ctr	Fund Source Change to Utilize ARPA CSLFRF for Revenue Replacement in FY21	UGF	\$ (5,000.0)
	Fed					\$ 5,000.0	
12	(H) FIN ARP	Corrections	Population Management	Spring Creek Correctional Ctr	Fund Source Change to Utilize ARPA CSLFRF for Revenue Replacement in FY21	UGF	\$ (15,000.0)
	Fed					\$ 15,000.0	
13	(H) FIN ARP	Corrections	Population Management	Wildwood Correctional Center	Fund Source Change to Utilize ARPA CSLFRF for Revenue Replacement in FY21	UGF	\$ (10,000.0)
	Fed					\$ 10,000.0	
14	(H) FIN ARP	Corrections	Population Management	Pre-Trial Services	Fund Source Change to Utilize ARPA CSLFRF for Revenue Replacement in FY21	UGF	\$ (5,000.0)
	Fed					\$ 5,000.0	

15	(H) FIN ARP				Fund Source Change to Utilize ARPA CSLFRF for Revenue Replacement in FY21	UGF	\$ (10,000.0)
		Corrections	Population Management	Statewide Probation and Parole		Fed	\$ 10,000.0
16	(H) FIN ARP				Fund Source Change to Utilize ARPA CSLFRF for Revenue Replacement in FY21	UGF	\$ (10,000.0)
		Corrections	Community Residential Centers	Community Residential Centers		Fed	\$ 10,000.0
17	(H) FIN ARP				Fund Source Change to Utilize ARPA CSLFRF for Revenue Replacement in FY21	UGF	\$ (20,000.0)
		Corrections	Health and Rehab Services	Physical Health Care		Fed	\$ 20,000.0
18	Gov	Education & Early Dev	Education Support and Admin	School Finance & Facilities	FY2021 Supplement Request to address School Finance and Facilities shortfall	UGF	\$ 928.0
19	Gov	Education & Early Dev	Education Support and Admin	Student and School Achievement	Reduce Alaska Technical and Vocational Education Program Funding	DGF	\$ (69.2)
20	Gov	Education & Early Dev	Education Support and Admin	Student and School Achievement	Correct Alaska Technical and Vocational Education Program Funding	DGF	\$ 27.7
21	Gov	Education & Early Dev	Education Support and Admin	Student and School Achievement	ARP Emergency Education Relief Funds to Public Schools (FY21-24)	Fed	\$ 358,707.0
22	Gov	Education & Early Dev	Education Support and Admin	Student and School Achievement	ARP Emergency Education Relief Funds to Non-Public Schools (FY21-24)	Fed	\$ 5,793.0
23	Gov	Education & Early Dev	AK State Council on the Arts	AK State Council on the Arts	National Endowment for the Arts (FY21-FY24)	Fed	\$ 758.7
24	Gov	Education & Early Dev	Libraries, Archives & Museums	Library Operations	Institute of Museum and Library Services Funds (FY21-FY24)	Fed	\$ 2,159.3
25	Gov	Environmental Conservation	DEC Bldgs Maint & Operations	DEC Bldgs Maint & Operations	Unrealized Savings Due to Delayed Energy Efficiency Project	UGF	\$ 70.0
26	Gov	Environmental Conservation	Environmental Health	Environmental Health	Unanticipated Legal Expenditures	UGF	\$ 120.0
27	Gov	Environmental Conservation	Water	Water Quality Infrastructure	Unanticipated Legal Expenditures	UGF	\$ 236.9
28	Gov	Governor	Elections	Elections	Primary and General Elections	UGF	\$ 590.0
29	(H) FIN ARP				Fund Source Change to Utilize ARPA CSLFRF for Revenue Replacement in FY21	UGF	\$ (15,000.0)
		Health & Social Services	Alaska Pioneer Homes	APH Payment Assistance	Support Client Services at the Alaska Psychiatric Institute	Fed	\$ 15,000.0
30	(H) FIN	Health & Social Services	Alaska Psychiatric Institute	Alaska Psychiatric Institute		UGF	\$ 6,000.0
31	Gov	Health & Social Services	Behavioral Health	BH Prev & Early Intervntn Gran	Mental Health Block Grant Funding (FY21-FY24)	Fed	\$ 3,038.0

32	Gov	Health & Social Services	Behavioral Health	BH Prev & Early Intervntn Gran	Substance Abuse Block Grants (FY21-FY24)	Fed	\$ 4,706.0
33	Gov	Health & Social Services	Children's Services	Subsidized Adoptions/Guardians	Title IV-B and IV-E Adoption and Guardianship Increase in Subsidies	Fed	\$ 2,700.0
34	Gov	Health & Social Services	Children's Services	Subsidized Adoptions/Guardians	Title IV-B and IV-E Adoption and Guardianship Increase in Subsidies	UGF	\$ 275.0
35	Gov	Health & Social Services	Public Assistance	ATAP	Pandemic Emergency Assistance (FY21-FY22)	Fed	\$ 3,363.5
36	Gov	Health & Social Services	Public Assistance	Adult Public Assistance	Maintain Benefit Payments to Adult Public Assistance	UGF	\$ 1,200.0
37	Gov	Health & Social Services	Public Assistance	Child Care Benefits	Child Care Stabilization Grants (FY21-FY22)	Fed	\$ 45,453.0
38	Gov	Health & Social Services	Public Assistance	Child Care Benefits	Child Care Development Fund Grants (FY21-FY22)	Fed	\$ 28,410.0
39	Gov	Health & Social Services	Public Assistance	Energy Assistance Program	Low Income Home Energy Assistance Program (LIHEAP) (FY21-FY24)	Fed	\$ 23,701.0
40	Gov	Health & Social Services	Public Assistance	Public Assistance Admin	WIC Benefit Improvements (FY21-FY24)	Fed	\$ 1,160.0
41	Gov	Health & Social Services	Public Assistance	Public Assistance Admin	Pandemic EBT Administrative Grant (FY21-FY22)	Fed	\$ 768.4
42	Gov	Health & Social Services	Public Health	Emergency Programs	CDC Funding for COVID-19 Testing (FY21-FY24)	Fed	\$ 22,033.8
43	Gov	Health & Social Services	Public Health	Emergency Programs	CDC Funding for COVID-19 Vaccinations (FY21-FY24)	Fed	\$ 32,376.6
44	Gov	Health & Social Services	Public Health	Emergency Programs	Child Abuse Prevention Funding (FY21-FY24)	Fed	\$ 291.0
45	Gov	Health & Social Services	Public Health	Emergency Programs	CRRSA CDC Funding for COVID-19 Testing (FY21-FY22)	Fed	\$ 42,106.5
46	Gov	Health & Social Services	Public Health	Emergency Programs	CRRSA CDC Funding for COVID-19 Vaccinations (FY21-FY22)	Fed	\$ 66,101.3
47	Gov	Health & Social Services	Senior and Disabilities Svcs	SDS Community Based Grants	Supporting Older Americans and their Families (FY21-FY24)	Fed	\$ 7,045.0

48	(H) FIN	Health & Social Services	Medicaid Services	Medicaid Services	Reappropriate Lapsing FY21 UGF from Medicaid to School Bond Debt Reimbursement	UGF	\$ (52,744.5)
49	(H) FIN	Health & Social Services	Medicaid Services	Medicaid Services	Reappropriate Lapsing FY21 UGF from Medicaid to REAA Fund Capitalization	UGF	\$ (34,238.0)
50	Gov	Labor & Workforce Dev	Commissioner and Admin Svcs	Workforce Investment Board	Reduce Alaska Technical and Vocational Education Funding Available	DGF	\$ (588.5)
51	Gov	Labor & Workforce Dev	Commissioner and Admin Svcs	Workforce Investment Board	Correct Alaska Technical and Vocational Education Program Funding Available	DGF	\$ 235.1
52	Gov	Labor & Workforce Dev	AVTEC	Alaska Vocational Tech Center	Reduce Alaska Technical and Vocational Education Program Funding	DGF	\$ (294.3)
53	Gov	Labor & Workforce Dev	AVTEC	Alaska Vocational Tech Center	Operational Support for COVID-Related Shortfall	UGF	\$ 750.0
54	Gov	Labor & Workforce Dev	AVTEC	Alaska Vocational Tech Center	Correct Alaska Technical and Vocational Education Program Funding Available	DGF	\$ 117.5
55	Gov	Labor & Workforce Dev	AVTEC	Alaska Vocational Tech Center	Higher Education Emergency Relief Funds to AVTEC (FY21-FY24)	Fed	\$ 441.0
56	Gov	Military & Veterans' Affairs	Military and Veterans' Affairs	Homeland Security & Emerg Mgt	Emergency Management Grant (FY21-FY24)	Fed	\$ 882.3
57	Gov	Military & Veterans' Affairs	Military and Veterans' Affairs	Army Guard Facilities Maint.	Army Guard Facilities Maintenance Anticipated Revenue and Expenditures	Fed	\$ 1,200.0
58	(H) FIN ARP	Public Safety	Alaska State Troopers	AST Detachments	Fund Source Change to Utilize ARPA CSLFRF for Revenue Replacement in FY21	UGF	\$ (40,000.0)
	Fed					\$ 40,000.0	
59	Gov	Revenue	Administration and Support	Commissioner's Office	Department wide Risk Management	UGF	\$ 130.0
60	Gov	Revenue	AK Housing Finance Corporation	AHFC Operations	Designated Program Receipts for Housing (FY21-FY22)	Other	\$ 96,000.0
61	Gov	Revenue	AK Housing Finance Corporation	AHFC Operations	Federal Stimulus for Housing (FY21-FY23)	Fed	\$ 127,000.0
62	Gov	Revenue	AK Permanent Fund Corporation	APFC Investment Management Fee	Investment Management Fees	Other	\$ 50,000.0

63	Gov	Transportation	Administration and Support	Commissioner's Office	Federal Transit Administration Pass-Through to Fairbanks (FY21-FY24)	Fed	\$ 3,808.2
64	Gov	University of Alaska	University of Alaska	Systemwide Reduction/Additions	Reduce Alaska Technical and Vocational Education Program Funding	DGF	\$ (778.9)
65	Gov	University of Alaska	University of Alaska	Systemwide Reduction/Additions	Correct Alaska Technical and Vocational Education Program Funding	DGF	\$ 311.1
66	Gov	University of Alaska	University of Alaska	Statewide Services	Higher Education Emergency Relief Fund (FY21-FY24)	Fed	\$ 30,840.0
67	(H) FIN ARP	Judiciary	Alaska Court System	Trial Courts	Fund Source Change to Utilize ARPA CSLFRF for Revenue Replacement in FY21	UGF	\$ (35,000.0)
	Fed					\$ 35,000.0	
68	(H) FIN ARP	Legislature	Legislative Council	Administrative Services	Fund Source Change to Utilize ARPA CSLFRF for Revenue Replacement in FY21	UGF	\$ (5,000.0)
	Fed					\$ 5,000.0	
69	(H) FIN	Legislature	Legislative Council	Council and Subcommittees	Increase Redistricting Board and Extend through FY23 (FY21-23)	UGF	\$ 1,000.0
70	(H) FIN ARP	Legislature	Legislative Operating Budget	Legislative Operating Budget	Fund Source Change to Utilize ARPA CSLFRF for Revenue Replacement in FY21	UGF	\$ (5,000.0)
	Fed					\$ 5,000.0	
71	(H) FIN	Debt Service	School Debt Reimbursement	School Debt Reimbursement	Reappropriate Lapsing Medicaid Funds to School Debt Reimbursement	UGF	\$ 52,744.5
72	Gov	Special Appropriations	Judgments, Claims & Settlements	Judgments, Claims & Settlement	FY2021 Judgments, Settlements, and Claims	UGF	\$ 366.3
73	Gov	Special Appropriations	Judgments, Claims & Settlements	Judgments, Claims & Settlement	FY2021 Judgments, Settlements, and Claims	UGF	\$ 993.6
74	Gov	Special Appropriations	Judgments, Claims & Settlements	Morse Settlement	The Disability Law Center of Alaska, Inc. Judgment and Settlement	UGF	\$ 2,853.0
75	Gov	Special Appropriations	Judgments, Claims & Settlements	Morse Settlement	The Disability Law Center of Alaska, Inc. Judgment and Settlement (FY21-FY22)	Fed	\$ 4,500.0
76	Gov	Special Appropriations	Judgments, Claims & Settlements	Morse Settlement	The Disability Law Center of Alaska, Inc. Judgment and Settlement (FY21-FY22)	UGF	\$ 4,500.0
77	(H) FIN ARP	Special Appropriations	Shared Taxes	Commercial vessel Passenger Ta	FY2021 Amended Language	Other	\$ (21,272.8)
78	(H) FIN ARP	Special Appropriations	Shared Taxes	Commercial Vessel Passenger Ta	FY21 Estimated Additional Shared Amount to Match 2019 Collections	Fed	\$ 21,203.6

79	Gov	Special Appropriations	COVID 19	Community Direct Costs	Reappropriate Community Direct Costs through FY2022	Fed	\$ -
80	(H) FIN	Fund Capitalization	No Further Approp Required	Community Assistance Fund	Additional Community Assistance Deposit to Reach a \$90 million Fund Balance at the End of FY21	UGF	\$ 21,315.7
81	(H) FIN	Fund Capitalization	No Further Approp Required	Disaster Relief Fund	Disaster Relief Funding	UGF	\$ 30,000.0
82	(H) FIN	Fund Capitalization	No Further Approp Required	REAA School Fund	Reappropriate Lapsing Medicaid Funds to REAA Fund Capitalization Equal to Full FY22 Calculation	UGF	\$ 34,238.0

Total	\$ 1,221,369.8
Unrestricted Ge	\$ (161,607.5)
Designated Ger	\$ (1,039.5)
Other State Fur	\$ 123,077.2
Federal Receipt	\$ 1,260,941.9

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