

## CAPITAL SUPPLEMENTALS

Item	Requested	Department	Project Name	Fund Source	Amount
1	Gov	Administration	Retirement System Server Replacement	<b>Total</b>	<b>\$ 230.4</b>
				1029 PERS Trust (Other)	\$ 162.0
				1034 Teach Ret (Other)	\$ 67.0
				1042 Jud Retire (Other)	\$ 1.4
2	(H)FIN	Administration	Implement REAL ID in 100 Rural Communities with Three Teams and an Additional Mobile Unit	1005 GF/Prgm (DGF)	<b>\$ 308.0</b>
3	Gov	Community & Economic Dev	National Petroleum Reserve - Alaska Impact Grant Program	1063 NPR Fund (Fed)	<b>\$ 17,908.8</b>
4	Gov	Community & Economic Dev	Alaska Energy Authority - Electrical Emergencies Program	1004 Gen Fund (UGF)	<b>\$ 200.0</b>
5	Gov	Community & Economic Dev	Coronavirus Community Block Grants	1265 COVID Fed (Fed)	<b>\$ 2,464.6</b>
6	(H) FIN ARP	Community & Economic Dev	Grants to Small Businesses to Offset Revenue Loss Due to COVID-19	1269 CSLFRF (Fed)	<b>\$ 30,000.0</b>
7	(H) FIN ARP	Community & Economic Dev	Grants to Local Governments to Offset Revenue Loss Due to COVID-19	1269 CSLFRF (Fed)	<b>\$ 80,000.0</b>
8	(H) FIN ARP	Community & Economic Dev	Grants to Non-Profits to Offset Revenue Loss Due to COVID-19	1269 CSLFRF (Fed)	<b>\$ 30,000.0</b>
9	(H) FIN ARP	Community & Economic Dev	Tourism Promotion Funding to Alaska Regional Development Organizations	1269 CSLFRF (Fed)	<b>\$ 20,000.0</b>
10	(H) FIN ARP	Community & Economic Dev	Alaska Travel Industry Association	1269 CSLFRF (Fed)	<b>\$ 10,000.0</b>

11	Gov	Education & Early Dev	Statewide School Capital Funding Forecast Database	1004 Gen Fund (UGF)	\$ 240.0
12	Gov	Education & Early Dev	Mt. Edgecumbe High School Master Plan Update	1004 Gen Fund (UGF)	\$ 330.0
13	Gov/(H) CS Mod	Environmental Conservation	Village Safe Water and Wastewater Infrastructure Projects: Expansion, Upgrade, and Replacement of Existing Service	1139 AHFC Div (UGF)	\$ 1,460.0
14	Gov/ (H) CS Mod	Environmental Conservation	Village Safe Water and Wastewater Infrastructure Projects: First Time Service Projects	1139 AHFC Div (UGF)	\$ 2,190.0
15	Gov	Fish and Game	Pacific Salmon Treaty Chinook Fishery Mitigation	1002 Fed Rcpts (Fed)	\$ 7,700.0
16	Gov	Fish and Game	Sport Fish Recreational Boating and Angler Access	<b>Total</b>	\$ 3,000.0
				1002 Fed Rcpts (Fed)	\$ 2,250.0
				1024 Fish/Game (Other)	\$ 750.0
17	Gov	Fish and Game	Wildlife Management, Research and Hunting Access	<b>Total</b>	\$ 10,000.0
				1002 Fed Rcpts (Fed)	\$ 7,500.0
				1024 Fish/Game (Other)	\$ 50.0
				1108 Stat Desig (Other)	\$ 2,450.0
18	Gov	Governor	Primary and General Elections Security Due to COVID-19	1185 Elect Fund (Other)	\$ 3,000.0
19	Gov	Natural Resources	Land Sales - New Subdivision Development	1153 State Land (DGF)	\$ 750.0

<b>20</b>	Gov	<b>Natural Resources</b>	PARKS Land and Water Conservation Fund Federal Grant Program	<b>Total</b>	<b>\$ 4,400.0</b>
				1002 Fed Rcpts (Fed)	\$ 3,500.0
				1003 GF/Match (UGF)	\$ 900.0
<b>21</b>	Gov	<b>Natural Resources</b>	Geologic Materials Center Multispectral Scanning Equipment	<b>Total</b>	<b>\$ 1,290.0</b>
				1005 GF/Prgm (DGF)	\$ 275.0
				1108 Stat Desig (Other)	\$ 150.0
				1139 AHFC Div (UGF)	\$ 865.0
<b>22</b>	Gov	<b>Natural Resources</b>	Exxon Valdez Oil Spill Outreach	1018 EVOS Civil (Other)	<b>\$ 49.1</b>
<b>23</b>	Gov	<b>Natural Resources</b>	Enhance Capacity at Geological Material Center	1108 Stat Desig (Other)	<b>\$ 375.0</b>
<b>24</b>	Gov	<b>Revenue</b>	Revenue Collections System Enhancements	<b>Total</b>	<b>\$ 25,529.4</b>
				1002 Fed Rcpts (Fed)	\$ 15,529.4
				1005 GF/Prgm (DGF)	\$ 10,000.0
<b>25</b>	Gov ARP	<b>Revenue</b>	AHFC HOME Investment Partnership Act - Homeless Funds	1265 COVID Fed (Fed)	<b>\$ 5,000.0</b>
<b>26</b>	GOV ARP	<b>Revenue</b>	AHFC Homeownership Assistance	1265 COVID Fed (Fed)	<b>\$ 50,000.0</b>
<b>27</b>	Gov	<b>Transportation &amp; Facilities</b>	Decommissioning and Remediation of Class V Injection Wells	1139 AHFC Div (UGF)	<b>\$ 1,700.0</b>
<b>28</b>	Gov	<b>Transportation &amp; Facilities</b>	Public Building Fund Deferred Maintenance, Renovation, Repair and Equipment	1147 PublicBldg (Other)	<b>\$ 5,946.0</b>
<b>29</b>	Gov	<b>Judiciary</b>	Court Security Improvements	1139 AHFC Div (UGF)	<b>\$ 1,551.1</b>

<b>Total</b>	<b>\$ 315,622.3</b>
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Unrestricted General (UGF)	\$	9,436.1
Designated General (DGF)	\$	11,333.0
Other State Funds (Other)	\$	13,000.5
Federal Receipts (Fed)	\$	281,852.8

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