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4/22/21

CS FOR HOUSE BILL NO. 71(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-SECOND LEGISLATURE - FIRST SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered:

Referred:

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and capital expenses of the state's**
2 **integrated comprehensive mental health program; making supplemental**
3 **appropriations; and providing for an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2021 and ending June 30, 2022, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
	* * * * *	* * * * *		
	* * * * * Department of Administration * * * * *			
	* * * * *	* * * * *		
Legal and Advocacy Services		2,810,800	2,633,300	177,500
Office of Public Advocacy	2,084,200			
Public Defender Agency	726,600			
	* * * * *	* * * * *		
	* * * * * Department of Commerce, Community and Economic Development * * * * *			
	* * * * *	* * * * *		
Community and Regional Affairs		180,000	180,000	
Community and Regional	180,000			
Affairs				
	* * * * *	* * * * *		
	* * * * * Department of Corrections * * * * *			
	* * * * *	* * * * *		
Community Residential Centers		1,000,000	1,000,000	
It is the intent of the legislature that the Department of Corrections renegotiate Community Residential Center contracts to use a flat rate, with the objective of obtaining a lower overall rate. The Department shall provide a report to the Finance Co-Chairs and the Legislative Finance Division no later than December 1, 2021 detailing this effort.				
Community Residential	1,000,000			
Centers				
Health and Rehabilitation Services		12,791,900	12,476,900	315,000

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Behavioral Health Care	6,884,500		
4	Substance Abuse Treatment	3,732,400		
5	Program			
6	Sex Offender Management	2,000,000		
7	Program			
8	Domestic Violence Program	175,000		
9	Offender Habilitation		1,421,200	1,421,200
10	Education Programs	815,200		
11	Vocational Education	606,000		
12	Programs			
13	Recidivism Reduction Grants		501,300	501,300
14	Recidivism Reduction Grants	501,300		
15	*****		*****	
16	***** Department of Education and Early Development *****			
17	*****		*****	
18	Education Support and Administrative		627,800	427,800
19	Services			200,000
20	Student and School	627,800		
21	Achievement			
22	It is the intent of the legislature that federal funds be used to create statewide standards for			
23	instruction in social and emotional learning.			
24	*****		*****	
25	***** Department of Health and Social Services *****			
26	*****		*****	
27	Alaska Psychiatric Institute		17,712,100	17,712,100
28	It is the intent of the legislature that the Alaska Psychiatric Institute prioritize identifying and			
29	implementing strategies to increase workplace safety for its employees and submit a report on			
30	progress to the Co-Chairs of the Finance Committee and the Legislative Finance Division by			
31	December 1, 2021.			
32	Alaska Psychiatric	17,712,100		
33	Institute			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
3	Behavioral Health	60,360,600	59,385,800	974,800
4	Behavioral Health Treatment	37,110,800		
5	and Recovery Grants			
6	Alcohol Safety Action	1,259,200		
7	Program (ASAP)			
8	Behavioral Health	10,292,400		
9	Administration			
10	Behavioral Health	5,290,300		
11	Prevention and Early			
12	Intervention Grants			
13	Designated Evaluation and	2,794,800		
14	Treatment			
15	Alaska Mental Health Board	931,100		
16	and Advisory Board on			
17	Alcohol and Drug Abuse			
18	Suicide Prevention Council	593,300		
19	Residential Child Care	2,088,700		
20	Children's Services	5,626,900	5,626,900	
21	Children's Services	69,500		
22	Management			
23	Front Line Social Workers	3,548,500		
24	Family Preservation	726,000		
25	Foster Care Augmented Rate	500,000		
26	Foster Care Special Need	782,900		
27	Health Care Services	138,000	138,000	
28	Residential Licensing	138,000		
29	Juvenile Justice	1,366,000	1,325,400	40,600
30	McLaughlin Youth Center	780,800		
31	Fairbanks Youth Facility	113,200		
32	Bethel Youth Facility	175,200		
33	Probation Services	296,800		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Public Health	4,724,000	4,263,100	460,900
4	Nursing	98,200		
5	Women, Children and Family	911,500		
6	Health			
7	Public Health	2,640,900		
8	Administrative Services			
9	Emergency Programs	943,100		
10	Chronic Disease Prevention	90,000		
11	and Health Promotion			
12	Bureau of Vital Statistics	40,300		
13	Senior and Disabilities Services	12,032,300	10,879,600	1,152,700
14	Senior and Disabilities	1,430,600		
15	Community Based Grants			
16	Early Intervention/Infant	7,424,500		
17	Learning Programs			
18	Senior and Disabilities	1,889,600		
19	Services Administration			
20	General Relief/Temporary	740,300		
21	Assisted Living			
22	Commission on Aging	142,600		
23	Governor's Council on	404,700		
24	Disabilities and Special			
25	Education			
26	Departmental Support Services	929,200	554,200	375,000
27	Commissioner's Office	579,200		
28	Information Technology	300,000		
29	Services			
30	HSS State Facilities Rent	50,000		
31	Medicaid Services	82,155,800	82,155,800	
32	It is the intent of the legislature that the department draw a minimum of 70 new individuals			
33	from the Intellectual and Developmental Disabilities waiver waitlist in FY22 to receive			

	Appropriation	General	Other
	Allocations	Funds	Funds
services. The department shall submit a waiver amendment to the Centers for Medicare and Medicaid to ensure costs for this increased draw will be matched with federal dollars.			
Medicaid Services	82,155,800		
	* * * * *	* * * * *	
	* * * * * Department of Labor and Workforce Development * * * * *		
	* * * * *	* * * * *	
Commissioner and Administrative Services	25,000		25,000
Labor Market Information	25,000		
	* * * * *	* * * * *	
	* * * * * Department of Law * * * * *		
	* * * * *	* * * * *	
Civil Division Except Contracts Relating to Interpretation of Janus v AFSCME	100,100	100,100	
Human Services	100,100		
	* * * * *	* * * * *	
	* * * * * Department of Natural Resources * * * * *		
	* * * * *	* * * * *	
Administration & Support Services	4,393,800		4,393,800
Mental Health Trust Lands Administration	4,393,800		
	* * * * *	* * * * *	
	* * * * * Department of Public Safety * * * * *		
	* * * * *	* * * * *	
It is the intent of the legislature that the Department of Public Safety prioritize the deployment of law enforcement resources to non-urbanized areas that lack organized government.			
Alaska State Troopers	80,000		80,000
It is the intent of the legislature that no funds shall be moved outside of the personal services line of any allocation within the Alaska State Troopers appropriation.			
It is the intent of the legislature that the Department of Public Safety increase efforts to fill			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	vacant positions within the Alaska State Troopers appropriation and reduce overtime in order			
4	to better manage within the authorized budget. The Department should provide two reports to			
5	the Co-Chairs of Finance and the Legislative Finance Division, the first no later than			
6	December 1, 2021, and the second no later than July 1, 2022, that detail monthly hiring and			
7	attrition, as well as premium and overtime costs by category, and describes any contributing			
8	factors from the start of the fiscal year to the month preceding the due date of the report.			
9	Alaska State Trooper	80,000		
10	Detachments			
11	Alaska Police Standards Council	80,000		80,000
12	The amount appropriated by this appropriation includes the unexpended and unobligated			
13	balance on June 30, 2021, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS			
14	28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).			
15	Alaska Police Standards	80,000		
16	Council			
17	Council on Domestic Violence and	2,000,000	2,000,000	
18	Sexual Assault			
19	Council on Domestic	2,000,000		
20	Violence and Sexual Assault			
21		* * * * *	* * * * *	
22		* * * * * Department of Revenue * * * * *		
23		* * * * *	* * * * *	
24	Alaska Mental Health Trust Authority	5,167,100	987,200	4,179,900
25	Mental Health Trust	4,679,900		
26	Operations			
27	Long Term Care Ombudsman	487,200		
28	Office			
29	Alaska Housing Finance Corporation	370,000		370,000
30	AHFC Operations	370,000		
31		* * * * *	* * * * *	
32		* * * * * University of Alaska * * * * *		
33		* * * * *	* * * * *	

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	University of Alaska	2,828,900	1,130,800	1,698,100
4	Anchorage Campus	2,778,900		
5	Fairbanks Campus	50,000		
6		* * * * *		
7		* * * * * Judiciary * * * * *		
8		* * * * *		
9	Alaska Court System	227,000	227,000	
10	Trial Courts	227,000		
11	Therapeutic Courts	3,510,600	3,291,200	219,400
12	Therapeutic Courts	3,510,600		
13	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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Department of Administration

1037	General Fund / Mental Health	2,633,300
1092	Mental Health Trust Authority Authorized Receipts	177,500
***	Total Agency Funding ***	2,810,800

Department of Commerce, Community and Economic Development

1037	General Fund / Mental Health	180,000
***	Total Agency Funding ***	180,000

Department of Corrections

1037	General Fund / Mental Health	8,198,300
1092	Mental Health Trust Authority Authorized Receipts	315,000
1246	Recidivism Reduction Fund	7,201,100
***	Total Agency Funding ***	15,714,400

Department of Education and Early Development

1037	General Fund / Mental Health	427,800
1092	Mental Health Trust Authority Authorized Receipts	200,000
***	Total Agency Funding ***	627,800

Department of Health and Social Services

1037	General Fund / Mental Health	138,785,200
1092	Mental Health Trust Authority Authorized Receipts	3,004,000
1180	Alcohol and Other Drug Abuse Treatment & Prevention Fund	20,624,500
1246	Recidivism Reduction Fund	10,825,900
1254	Marijuana Education and Treatment Fund	11,805,300
***	Total Agency Funding ***	185,044,900

Department of Labor and Workforce Development

1092	Mental Health Trust Authority Authorized Receipts	25,000
***	Total Agency Funding ***	25,000

Department of Law

1037	General Fund / Mental Health	100,100
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1	*** Total Agency Funding ***	100,100
2	Department of Natural Resources	
3	1092 Mental Health Trust Authority Authorized Receipts	4,393,800
4	*** Total Agency Funding ***	4,393,800
5	Department of Public Safety	
6	1092 Mental Health Trust Authority Authorized Receipts	160,000
7	1246 Recidivism Reduction Fund	2,000,000
8	*** Total Agency Funding ***	2,160,000
9	Department of Revenue	
10	1037 General Fund / Mental Health	487,200
11	1092 Mental Health Trust Authority Authorized Receipts	370,000
12	1094 Mental Health Trust Administration	4,179,900
13	1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	500,000
14	*** Total Agency Funding ***	5,537,100
15	University of Alaska	
16	1037 General Fund / Mental Health	1,130,800
17	1092 Mental Health Trust Authority Authorized Receipts	1,698,100
18	*** Total Agency Funding ***	2,828,900
19	Judiciary	
20	1037 General Fund / Mental Health	3,000,200
21	1092 Mental Health Trust Authority Authorized Receipts	219,400
22	1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	518,000
23	*** Total Agency Funding ***	3,737,600
24	*** Total Budget ***	223,160,400
25	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
Unrestricted General	
1037 General Fund / Mental Health	154,942,900
*** Total Unrestricted General ***	154,942,900
Designated General	
1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	21,642,500
1246 Recidivism Reduction Fund	20,027,000
1254 Marijuana Education and Treatment Fund	11,805,300
*** Total Designated General ***	53,474,800
Other Non-Duplicated	
1092 Mental Health Trust Authority Authorized Receipts	10,562,800
1094 Mental Health Trust Administration	4,179,900
*** Total Other Non-Duplicated ***	14,742,700

(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 4.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 5 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *	* * * * *	
	* * * * * Department of Health and Social Services * * * * *		
	* * * * *	* * * * *	
MH: Assistive Technology (HD 1-40)	500,000	500,000	
MH: Home Modification and Upgrades to Retain Housing (HD 1-40)	1,150,000	900,000	250,000
	* * * * *	* * * * *	
	* * * * * Department of Revenue * * * * *		
	* * * * *	* * * * *	
Alaska Housing Finance Corporation			
MH: AHFC Beneficiary and Special Needs Housing (HD 1-40)	1,700,000	1,500,000	200,000
MH: AHFC Homeless Assistance Program (HD 1-40)	7,200,000	6,250,000	950,000
	* * * * *	* * * * *	
	* * * * * Department of Transportation and Public Facilities * * * * *		
	* * * * *	* * * * *	
MH: Coordinated Transportation and Vehicles (HD 1-40)	1,300,000	1,000,000	300,000
(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
Department of Health and Social Services	
1037 General Fund / Mental Health	1,400,000
1092 Mental Health Trust Authority Authorized Receipts	250,000
*** Total Agency Funding ***	1,650,000
Department of Revenue	
1037 General Fund / Mental Health	1,500,000
1092 Mental Health Trust Authority Authorized Receipts	1,150,000
1139 Alaska Housing Finance Corporation Dividend	6,250,000
*** Total Agency Funding ***	8,900,000
Department of Transportation and Public Facilities	
1037 General Fund / Mental Health	1,000,000
1092 Mental Health Trust Authority Authorized Receipts	300,000
*** Total Agency Funding ***	1,300,000
* * * * * Total Budget * * * * *	11,850,000

(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
Unrestricted General	
1037 General Fund / Mental Health	3,900,000
1139 Alaska Housing Finance Corporation Dividend	6,250,000
*** Total Unrestricted General ***	10,150,000
Other Non-Duplicated	
1092 Mental Health Trust Authority Authorized Receipts	1,700,000
*** Total Other Non-Duplicated ***	1,700,000

(SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 7.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 8 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2020 and ending June 30, 2021, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
Allocations	Items	Funds	Funds
* * * * *	* * * * *		
* * * * * Department of Health and Social Services * * * * *			
* * * * *	* * * * *		
Alaska Psychiatric Institute	6,000,000	6,000,000	
Alaska Psychiatric	6,000,000		
Institute			

(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of
2 this Act.

3 Funding Source	Amount
4 Department of Health and Social Services	
5 1037 General Fund / Mental Health	6,000,000
6 *** Total Agency Funding ***	6,000,000
7 * * * * * Total Budget * * * * *	6,000,000

8 (SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of
2 this Act.

3 Funding Source	Amount
4 Unrestricted General	
5 1037 General Fund / Mental Health	6,000,000
6 *** Total Unrestricted General ***	6,000,000

7 (SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 10. PURPOSE.** In accordance with AS 37.14.003 and 37.14.005, the appropriations
2 made in this Act are for the state's integrated comprehensive mental health program.

3 * **Sec. 11. NONGENERAL FUND RECEIPTS.** (a) Alaska Mental Health Trust Authority
4 authorized receipts (AS 37.14.036) or administration receipts (AS 37.14.036) that exceed the
5 amounts appropriated in this Act are appropriated conditioned upon compliance with the
6 program review provisions of AS 37.07.080(h).

7 (b) If Alaska Mental Health Trust Authority authorized receipts (AS 37.14.036) or
8 administration receipts (AS 37.14.036) fall short of the estimates used as the basis of the
9 appropriation, the affected appropriation is reduced by the amount of the shortfall in receipts.

10 * **Sec. 12. SALARY AND BENEFIT ADJUSTMENTS.** (a) The appropriations made in sec.
11 1 of this Act include amounts for salary and benefit adjustments for public officials, officers,
12 and employees of the executive branch, Alaska Court System employees, employees of the
13 legislature, and legislators and to implement the terms for the fiscal year ending June 30,
14 2022, of the following collective bargaining agreements

15 (1) Alaska State Employees Association, for the general government unit;

16 (2) Teachers' Education Association of Mt. Edgecumbe, representing the
17 teachers of Mt. Edgecumbe High School;

18 (3) Confidential Employees Association, representing the confidential unit;

19 (4) Public Safety Employees Association, representing the regularly
20 commissioned public safety officers unit;

21 (5) Inlandboatmen's Union of the Pacific, Alaska Region, representing the
22 unlicensed marine unit;

23 (6) Alaska Vocational Technical Center Teachers' Association, National
24 Education Association, representing the employees of the Alaska Vocational Technical
25 Center.

26 (b) The appropriations made to the University of Alaska in sec. 1 of this Act include
27 amounts for salary and benefit adjustments for the fiscal year ending June 30, 2022, for
28 university employees who are not members of a collective bargaining unit and to implement
29 the terms for the fiscal year ending June 30, 2022, of the following collective bargaining
30 agreements:

31 (1) United Academic - Adjuncts - American Association of University

1 Professors, American Federation of Teachers;

2 (2) United Academics - American Association of University Professors,
3 American Federation of Teachers;

4 (3) Alaska Higher Education Crafts and Trades Employees, Local 6070;

5 (4) Fairbanks Firefighters Union, IAFF Local 1324.

6 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by
7 the membership of the respective collective bargaining unit, the appropriations made in this
8 Act applicable to the collective bargaining unit's agreement are adjusted proportionately by
9 the amount for that collective bargaining agreement, and the corresponding funding source
10 amounts are adjusted accordingly.

11 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by
12 the membership of the respective collective bargaining unit and approved by the Board of
13 Regents of the University of Alaska, the appropriations made in this Act applicable to the
14 collective bargaining unit's agreement are adjusted proportionately by the amount for that
15 collective bargaining agreement, and the corresponding funding source amounts are adjusted
16 accordingly.

17 (e) Appropriations made in sec. 1 of this Act for salary and benefit adjustments as
18 described in (a) and (b) of this section are for the benefit of the state's integrated
19 comprehensive mental health program only and do not necessarily affect every group of
20 noncovered employees or every collective bargaining unit listed in (a) and (b) of this section.

21 * **Sec. 13.** Sections 7 - 9 of this Act take effect June 30, 2021.

22 * **Sec. 14.** Except as provided in sec. 13 of this Act, this Act takes effect July 1, 2021.