

HB 69 Supp Op Budget UGF
2021 Legislature - Operating Budget
Agency Summary - House Structure

Numbers and Language Fund Groups: Unrestricted General

Agency	[1] GSupT w/o 181	[2] Sup HCS no FC	[3] HCS CSLFRF	[4] HCS1SupOp	[4] - [1] GSupT w/o to HCS1SupOp	
Agency Operations						
Administration	1,650.0	1,650.0	0.0	1,650.0	0.0	
Commerce, Community & Econ Dev	411.7	411.7	0.0	414.0	2.3	0.6 %
Corrections	0.0	0.0	-35,000.0	-135,000.0	-135,000.0	<-999 %
Education & Early Dev	0.0	928.0	0.0	928.0	928.0	>999 %
Environmental Conservation	884.6	426.9	0.0	426.9	-457.7	-51.7 %
Governor	590.0	590.0	-3,000.0	590.0	0.0	
Health & Social Services	1,475.0	-79,507.5	0.0	-94,507.5	-95,982.5	<-999 %
Labor & Workforce Dev	750.0	750.0	0.0	750.0	0.0	
Law	4,000.0	0.0	0.0	0.0	-4,000.0	-100.0 %
Public Safety	0.0	0.0	-45,000.0	-40,000.0	-40,000.0	<-999 %
Revenue	130.0	130.0	0.0	130.0	0.0	
Transportation	331.0	0.0	0.0	0.0	-331.0	-100.0 %
Judiciary	0.0	0.0	0.0	-35,000.0	-35,000.0	<-999 %
Legislature	0.0	1,000.0	0.0	-9,000.0	-9,000.0	<-999 %
Total	10,222.3	-73,620.9	-83,000.0	-308,618.6	-318,840.9	<-999 %
Statewide Items						
Debt Service	0.0	52,744.5	-91,955.5	52,744.5	52,744.5	>999 %
Special Appropriations	8,712.9	8,712.9	0.0	8,712.9	0.0	
Fund Capitalization	30,000.0	85,553.7	0.0	85,553.7	55,553.7	185.2 %
Total	38,712.9	147,011.1	-91,955.5	147,011.1	108,298.2	279.7 %
Total Agency and Statewide Operations	48,935.2	73,390.2	-174,955.5	-161,607.5	-210,542.7	-430.2 %
Permanent Fund						
Permanent Fund	1,225,518.1	0.0	0.0	0.0	-1,225,518.1	-100.0 %
Total	1,225,518.1	0.0	0.0	0.0	-1,225,518.1	-100.0 %
Statewide Total	1,274,453.3	73,390.2	-174,955.5	-161,607.5	-1,436,060.8	-112.7 %

2021 Legislature - Operating Budget Agency Summary - House Structure

Numbers and Language Fund Groups: Unrestricted General

Agency	[1] <u>GSupT w/o 181</u>	[2] <u>Sup HCS no FC</u>	[3] <u>HCS CSLFRF</u>	[4] <u>HCS1SupOp</u>	[4] - [1]	
Funding Summary						
Unrestricted General (UGF)	1,274,453.3	73,390.2	-174,955.5	-161,607.5	-1,436,060.8	-112.7 %
Non-Additive Items						
Fund Transfers	10,555.0	0.0	0.0	0.0	-10,555.0	-100.0 %
Total	10,555.0	0.0	0.0	0.0	-10,555.0	-100.0 %