

HB 69 Supp Op All Funds
2021 Legislature - Operating Budget
Agency Summary - House Structure

Numbers and Language

Agency	[1] GSupT w/o 181	[2] Sup HCS no FC	[3] HCS CSLFRF	[4] HCS1SupOp	[4] - [1] GSupT w/o to HCS1SupOp	
Agency Operations						
Administration	0.0	0.0	0.0	0.0	0.0	
Commerce, Community & Econ Dev	411.7	185,807.4	0.0	185,809.7	185,398.0	>999 %
Corrections	0.0	0.0	0.0	0.0	0.0	
Education & Early Dev	886.5	368,304.5	0.0	368,304.5	367,418.0	>999 %
Environmental Conservation	426.9	426.9	0.0	426.9	0.0	
Governor	590.0	590.0	0.0	590.0	0.0	
Health & Social Services	23,675.0	203,746.6	0.0	203,746.6	180,071.6	760.6 %
Labor & Workforce Dev	219.8	660.8	0.0	660.8	441.0	200.6 %
Law	4,000.0	0.0	0.0	0.0	-4,000.0	-100.0 %
Military & Veterans' Affairs	1,200.0	2,082.3	0.0	2,082.3	882.3	73.5 %
Natural Resources	0.0	0.0	0.0	0.0	0.0	
Public Safety	0.0	0.0	0.0	0.0	0.0	
Revenue	273,130.0	273,130.0	0.0	273,130.0	0.0	
Transportation	331.0	3,808.2	0.0	3,808.2	3,477.2	>999 %
University of Alaska	-467.8	30,371.2	0.0	30,371.2	30,839.0	<-999 %
Judiciary	0.0	0.0	0.0	0.0	0.0	
Legislature	0.0	1,000.0	0.0	1,000.0	1,000.0	>999 %
Total	304,403.1	1,069,927.9	0.0	1,069,930.2	765,527.1	251.5 %
Statewide Items						
Debt Service	0.0	52,744.5	0.0	52,744.5	52,744.5	>999 %
Special Appropriations	-8,059.9	13,143.7	0.0	13,143.7	21,203.6	-263.1 %
Fund Capitalization	30,000.0	85,553.7	0.0	85,553.7	55,553.7	185.2 %
Total	21,940.1	151,441.9	0.0	151,441.9	129,501.8	590.3 %
Total Agency and Statewide Operations	326,343.2	1,221,369.8	0.0	1,221,372.1	895,028.9	274.3 %

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Permanent Fund						
Permanent Fund	1,225,518.1	0.0	0.0	0.0	-1,225,518.1	-100.0 %
Total	1,225,518.1	0.0	0.0	0.0	-1,225,518.1	-100.0 %
Statewide Total	1,551,861.3	1,221,369.8	0.0	1,221,372.1	-330,489.2	-21.3 %
Funding Summary						
Unrestricted General (UGF)	1,274,453.3	73,390.2	-174,955.5	-161,607.5	-1,436,060.8	-112.7 %
Designated General (DGF)	5,888.5	-1,039.5	0.0	-1,039.5	-6,928.0	-117.7 %
Other State Funds (Other)	136,119.5	123,077.2	0.0	123,077.2	-13,042.3	-9.6 %
Federal Receipts (Fed)	135,400.0	1,025,941.9	174,955.5	1,260,941.9	1,125,541.9	831.3 %
Non-Additive Items						
Fund Transfers	10,555.0	0.0	0.0	0.0	-10,555.0	-100.0 %
Total	10,555.0	0.0	0.0	0.0	-10,555.0	-100.0 %