

HB 69 Supp Capital UGF
2021 Legislature - Capital Budget
Agency Summary - Governor Structure

Numbers and Language Fund Groups: Unrestricted General

<u>Agency</u>	<u>[1] GovSuppT</u>	<u>[2] HCS1COS</u>	<u>[2] - [1] GovSuppT to HCS1COS</u>	
Capital				
Community & Economic Dev	202.3	200.0	-2.3	-1.1 %
Education & Early Dev	-	570.0	570.0	>999 %
Environmental Conservation	3,650.0	3,650.0	0.0	
Natural Resources	2,515.0	1,765.0	-750.0	-29.8 %
Transportation & Facilities	1,700.0	1,700.0	0.0	
Judiciary	1,551.1	1,551.1	0.0	
Total	9,618.4	9,436.1	-182.3	-1.9 %
 Statewide Total	 9,618.4	 9,436.1	 -182.3	 -1.9 %
 Funding Summary				
Unrestricted General (UGF)	9,618.4	9,436.1	-182.3	-1.9 %