

HB 69 Supp Capital All Funds
2021 Legislature - Capital Budget
Agency Summary - Governor Structure

Numbers and Language

Agency	[1] GovSuppT	[2] HCS1COS	[2] - [1] GovSuppT to HCS1COS	
Capital				
Administration	230.4	538.4	308.0	133.7 %
Community & Economic Dev	20,575.7	190,573.4	169,997.7	826.2 %
Education & Early Dev	570.0	570.0	0.0	
Environmental Conservation	3,650.0	3,650.0	0.0	
Fish and Game	21,200.0	20,700.0	-500.0	-2.4 %
Governor	8,903.8	3,000.0	-5,903.8	-66.3 %
Law	4,000.0	-	-4,000.0	-100.0 %
Military & Veterans Affairs	4,683.9	-	-4,683.9	-100.0 %
Natural Resources	10,114.0	6,864.1	-3,250.0	-32.1 %
Revenue	81,013.8	80,529.4	-484.4	-0.6 %
Transportation & Facilities	7,646.0	7,646.0	0.0	
Judiciary	3,102.3	1,551.1	-1,551.2	-50.0 %
Total	165,689.9	315,622.3	149,932.4	90.5 %
Statewide Total	165,689.9	315,622.3	149,932.4	90.5 %
Funding Summary				
Unrestricted General (UGF)	9,618.4	9,436.1	-182.3	-1.9 %
Designated General (DGF)	24,845.0	11,333.0	-13,512.0	-54.4 %
Other State Funds (Other)	15,578.8	13,000.5	-2,578.3	-16.6 %
Federal Receipts (Fed)	115,647.8	281,852.8	166,205.0	143.7 %
Capital				
Fund Transfers	20,881.6	-	-20,881.6	-100.0 %
Total	20,881.6	-	-20,881.6	-100.0 %