## ARP/CRRSA Comparison of HB69 Version N to HB 181

## **Inflexible Agency Items**

Note: this does not include DOTPF federal funds used for airports or the Alaska Marine Highway

	Se	ection	Amount		Timeframe	
Item # Item Title	HB69 v N	HB 181	HB69 v N	HB 181	HB69 v N	HB 181
1 AHFC Rental Relief, Homeless Programs	10(b)	N/A	127,000.0	N/A	FY21-23	N/A
2 Local CSLFRF	12	2	185,395.7	185,395.7	FY21-24	FY21-24
3 Institute of Museum and Library Servicesw	13(a)	3(b)	2,159.3	2,159.3	FY21-24	FY21-24
4 National Endowment on the Arts	13(a)	3(a)	758.7	758.7	FY21-24	FY21-24
5 Emergency Education Relief Fund non-public	13(a)	N/A	5,793.0	N/A	FY21-22	N/A
6 Emergency Education Relief Fund	13(c)	N/A	358,707.0	N/A	FY21-24	N/A
7 CRRSA CDC Testing	14(c)	N/A	42,106.5	N/A	FY21-24	N/A
8 CRRSA CDC Vaccination	14(c)	N/A	66,101.3	N/A	FY21-24	N/A
9 Child Care Block Grant	14(d)	4(f)	28,418.6	28,410.0	FY21-22	FY21-22
10 Child Care stabilization grant	14(d)	4(e)	45,452.7	45,453.0	FY21-22	FY21-22
11 Child Nutrition Pandemic EBT Program	14(d)	4(c)	768.4	768.4	FY21-22	FY21-22
12 Pandemic Emergency Assistance for TANF	14(d)	4(d)	363.5	3,363.5	FY21-22	FY21-22
13 Family Violence and child abuse prevention	14(e)	4(k)	291.0	291.0	FY21-24	FY21-24
14 Low-income home energy assistance program	14(e)	4(g)	23,945.0	23,701.0	FY21-24	FY21-24
15 Mental Health Treatment Funding	14(e)	4(a)	3,038.0	3,038.0	FY21-24	FY21-24
16 Senior and Disabilities Services Grants	14(e)	4(I)	7,045.0	7,045.0	FY21-24	FY21-24
17 Special supplemental nutrition program for WIC	14(e)	4(h)	1,160.0	1,160.0	FY21-22	FY21-24
18 Substance abuse block grant funding	14(e)	4(b)	4,706.0	4,706.0	FY21-24	FY21-24
19 ARP CDC Testing	14(e)	4(i)	22,033.8	22,033.8	FY21-24	FY21-24
20 ARP CDC Vaccination	14(e)	4(j)	32,376.6	32,376.6	FY21-24	FY21-24
21 AVTEC Higher Education Relief Funds	15	5(a)	441.0	441.0	FY21-24	FY21-24
22 DMVA Emergency management performance grants	17	6	882.3	882.3	FY21-24	FY21-24
23 DOT FTA Passthrough to Fairbanks	19	7	3,808.2	6,625.5	FY21-24	FY21-24
24 DOT FTA Passthrough for Other Governments	41(I)(2)	7	2,739.1	N/A	FY21-23	N/A
25 UA Higher Education Emergency Relief Funds	21	8	30,839.0	30,800.0	FY21-24	FY21-24

## **CSLFRF Flexible Items**

Item # Item Title		Amount	Timeframe	
1 DPS Grant for Domestic Violence and Sexual Assault	18	6,000.0	FY21-24	
2 FY22 Fund Source Changes for Rev. Replace. (numbers)	1	83,000.0	FY22	
3 FY22 Revenue Replacement in Debt Service	45	91,955.5	FY22	
4 FY21 Fund Source Changes for Revenue Replacement	4	235,000.0	FY21	
5 FY21 Revenue Replacement for Shared CVP Tax	25(c)	21,203.6	FY21	
6 FY22 Revenue Replacement for Shared CVP Tax	52(h)	21,230.7	FY22	
7 FY22 Revenue Replacement for Shared Fisheries Bus. Tax	52(i)	2,117.9	FY22	
8 Grants to Small Businesses to Offset Revenue Loss	7	30,000.0	FY21 (cap)	
9 Grants to Local Governments to Offset Revenue Loss	7	80,000.0	FY21 (cap)	
10 Grants to Non-Profits to Offset Revenue Loss	7	30,000.0	FY21 (cap)	
11 Tourism Promotion Funding to ARDORs	7	20,000.0	FY21 (cap)	
12 Alaska Travel Industry Association	7	10,000.0	FY21 (cap)	

Legislative Finance Division
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