

Fiscal Note

State of Alaska
2021 Legislative Session

Bill Version: SB 39
Fiscal Note Number: _____
() Publish Date: _____

Identifier: SB39-DOR-PFD-01-22-21
Title: BALLOT CUSTODY/TAMPERING; VOTER REG;
MAIL
Sponsor: SHOWER
Requester: (S) State Affairs

Department: Department of Revenue
Appropriation: Taxation and Treasury
Allocation: Permanent Fund Dividend Division
OMB Component Number: 981

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2022 Appropriation Requested	Included in Governor's FY2022 Request	Out-Year Cost Estimates				
			FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
OPERATING EXPENDITURES	FY 2022	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Personal Services							
Travel							
Services	16.7						
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	16.7	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

1050 PFD Fund (Other)	16.7						
Total	16.7	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2021) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2022) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

Not applicable, initial version.

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Division: <u>Permanent Fund Dividend</u>	Date: <u>01/22/2021</u>
Approved By: <u>Brian Fechter, Administrative Services Director</u>	Date: <u>01/22/21</u>
Agency: <u>Department of Revenue</u>	

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2021 LEGISLATIVE SESSION

BILL NO. SB39

Analysis

The proposed legislation allows an Alaskan to request to be registered as a voter through their Permanent Fund Dividend (PFD) application. This will require the PFD Division to modify online and paper application forms. Based on the eligibility definition in AS 43.23.005, the PFD Division will send information to the Division of Elections that eligible applicants provided in their PFD applications. Eligibility is an ongoing activity; the PFD Division will transmit monthly voter registration information as an applicant becomes eligible. The proposed legislation will also require the PFD Division to notify the Lt. Governor of a security breach.

The PFD Division estimates one-time programming costs of 139 hours at \$120 per hour for a total of \$16.7. There are no ongoing costs associated with this proposed legislation.