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2/4/21**CS FOR SENATE BILL NO. 49(FIN)**

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-SECOND LEGISLATURE - FIRST SESSION

BY THE SENATE ~~RULES~~FINANCE COMMITTEE ~~BY REQUEST OF THE GOVERNOR~~~~Introduced: 1/25/21~~~~Offered:~~Referred: ~~Finance~~Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR**A BILL****FOR AN ACT ENTITLED**

1 "An Act making appropriations for the operating and loan program expenses of state  
2 government and for certain programs; capitalizing funds; amending appropriations;  
3 making reappropriations; making supplemental appropriations; making appropriations  
4 under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional  
5 budget reserve fund; and providing for an effective date."

6 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

7 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

\* **Section 1.** -The following appropriation items are for operating expenditures from the general fund or other funds as set out in ~~the fiscal year 2022 budget summary for the operating budget by funding source~~section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2021 and ending June 30, 2022, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *	* * * * *	
		* * * * *	
	* * * * * <b>Department of Administration</b> * * * * *		
		* * * * *	
	* * * * *	* * * * *	
<b>Centralized Administrative Services</b>	<b>90,186,300</b>	<b>12,047,700</b>	<b>78,138,600</b>

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2021, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative-	2,586,100
Hearings	
DOA Leases	1,026,400
Office of the Commissioner	1,392,800
Administrative Services	2,913,900
Finance_	11,183,900

The amount allocated for Finance includes the unexpended and unobligated balance on June 30, 2021, of program receipts from credit card rebates.

E-Travel_	1,549,900
Personnel_	12,540,200

The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2021, of inter-agency receipts

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		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
1	collected for cost allocation of the Americans with Disabilities Act.			
4	Labor Relations	1,327,300		
5	Centralized Human <u>Resources</u>	112,200		
6	<del>Resources</del>			
7	Retirement and Benefits	19,837,200		
8	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
9	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
10	Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial			
11	Retirement System 1042, National Guard Retirement System 1045.			
12	Health Plans Administration	35,678,900		
13	Labor Agreements-	37,500		
14	Miscellaneous Items			
15	<b>Shared Services of Alaska</b>	<b>18,190,800</b>	<b>5,643,300</b>	<b>12,547,500</b>
16	The amount appropriated by this appropriation includes the unexpended and unobligated			
17	balance on June 30, 2021, of inter-agency receipts and general fund program receipts collected			
18	in the Department of Administration's federally approved cost allocation plans, which includes			
19	receipts collected by Shared Services of Alaska in connection with its debt collection activities.			
20	Office of Procurement and-	8,930,600		
21	Property Management			
22	Accounting	7,079,800		
23	Print Services	2,180,400		
24	<b>Office of Information Technology</b>	<b>56,604,300</b>		<b>56,604,300</b>
25	Alaska Division of-	56,604,300		
26	Information Technology			
27	<b>Motor Vehicles</b>	<b>17,241,200</b>	<b>16,682,600</b>	<b>558,600</b>
28	Motor Vehicles	17,241,200		
29	<b>Administration State Facilities Rent</b>	<b>506,200</b>	<b>506,200</b>	
30	Administration State-	506,200		
31	Facilities Rent			
32	<b>Public Communications Services</b>	<b>879,500</b>	<b>779,500</b>	<b>100,000</b>
33	Satellite Infrastructure	879,500		

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		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	<b>Risk Management</b>	<b>37,784,900</b>		<b>37,784,900</b>
4	Risk Management	37,784,900		
5	The amount appropriated by this appropriation includes the unexpended and unobligated			
6	balance on June 30, 2021, of inter-agency receipts collected in the Department of			
7	Administration's federally approved cost allocation plan.			
8	<b>Legal and Advocacy Services</b>	<b>55,068,300</b>	<b>53,713,800</b>	<b>1,354,500</b>
9	Office of Public Advocacy	26,891,700		
10	Public Defender Agency	28,176,600		
11	<b>Alaska Public Offices Commission</b>	<b>920,300</b>	<b>920,300</b>	
12	Alaska Public Offices-	920,300		
13	Commission			
14	* * * * *	* * * * *		
15		* * * * *		
16	* * * * * <b>Department of Commerce, Community, and Economic Development</b> * * * * *			
17		* * * * *		
18	* * * * *		* * * * *	
19	<b>Banking and Securities</b>	<b>4,153,500</b>	<b>4,153,500</b>	
20	Banking and Securities	4,153,500		
21	<b>Executive Administration</b>	<b>5,634,700</b>	<b>800,000</b>	<b>4,834,700</b>
22	Commissioner's Office	1,253,600		
23	Administrative Services	4,381,100		
24	<b>Community and Regional Affairs</b>	<b>10,274,300</b>	<b>5,386,900</b>	<b>4,887,400</b>
25	Community and Regional-	8,149,000		
26	Affairs			
27	Serve Alaska	2,125,300		
28	<b>Revenue Sharing</b>	<b>14,128,200</b>		<b>14,128,200</b>
29	Payment in Lieu of Taxes-	10,428,200		
30	(PILT)			
31	National Forest Receipts	600,000		
32	Fisheries Taxes	3,100,000		
33	<b>Corporations, Business and Professional-</b>	<b>15,331,000</b>	<b>14,279,000</b>	<b>1,052,000</b>
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		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	<b>– Professional Licensing</b>			
4	The amount appropriated by this appropriation includes the unexpended and unobligated			
5	balance on June 30, 2021, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).			
6	Corporations, Business and-	15,331,000		
7	Professional Licensing			
8	<b>Economic Development</b>	<b>210,800</b>	<b>210,800</b>	
9	Economic Development	210,800		
10	<b>Investments</b>	<b>5,302,800</b>	<b>5,302,800</b>	
11	Investments	5,302,800		
12	<b>Insurance Operations</b>	<b>7,847,700</b>	<b>7,275,800</b>	<b>571,900</b>
13	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended			
14	and unobligated balance on June 30, 2021, of the Department of Commerce, Community, and			
15	Economic Development, Division of Insurance, program receipts from license fees and service			
16	fees.			
17	Insurance Operations	7,847,700		
18	<b>Alaska Oil and Gas Conservation-</b>	<b>7,893,400</b>	<b>7,723,400</b>	<b>170,000</b>
19	<b>Commission</b>			
20	Alaska Oil and Gas-	7,893,400		
21	Conservation Commission			
22	The amount appropriated by this appropriation includes the unexpended and unobligated			
23	balance on June 30, 2021, of the Alaska Oil and Gas Conservation Commission receipts account			
24	for regulatory cost charges collected under AS 31.05.093.			
25	<b>Alcohol and Marijuana Control Office</b>	<b>3,865,000</b>	<b>3,865,000</b>	
26	The amount appropriated by this appropriation includes the unexpended and unobligated			
27	balance on June 30, 2021, not to exceed the amount appropriated for the fiscal year ending on			
28	June 30, 2022, of the Department of Commerce, Community and Economic Development,			
29	Alcohol and Marijuana Control Office, program receipts from the licensing and application fees			
30	related to the regulation of alcohol and marijuana.			
31	Alcohol and Marijuana-	3,865,000		
32	Control Office			
33	<b>Alaska Gasline Development Corporation</b>	<b>3,081,600</b>		<b>3,081,600</b>

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		Appropriation	General	Other
		Allocations	Funds	Funds
3	Alaska Gasline <u>Development</u>	3,081,600		
4	<del>Development</del> Corporation			
5	<b>Alaska Energy Authority</b>	<b>8,499,000</b>	<b>3,674,600</b>	<b>4,824,400</b>
6	Alaska Energy Authority-	780,700		
7	Owned Facilities			
8	Alaska Energy Authority-	5,518,300		
9	Rural Energy Assistance			
10	Statewide Project-	2,200,000		
11	Development, Alternative			
12	Energy and Efficiency			
13	<b>Alaska Industrial Development and-</b>	<b>15,194,000</b>		<b>15,194,000</b>
14	<b>Export Authority</b>			
15	Alaska Industrial-	14,857,000		
16	Development and Export			
17	Authority			
18	Alaska Industrial-	337,000		
19	Development Corporation			
20	Facilities Maintenance			
21	<b>Alaska Seafood Marketing Institute</b>	<b>21,460,300</b>		<b>21,460,300</b>
22	The amount appropriated by this appropriation includes the unexpended and unobligated			
23	balance on June 30, 2021 of the statutory designated program receipts from the seafood			
24	marketing assessment (AS 16.51.120) and other statutory designated program receipts of the			
25	Alaska Seafood Marketing Institute.			
26	Alaska Seafood Marketing-	21,460,300		
27	Institute			
28	<b>Regulatory Commission of Alaska</b>	<b>9,500,700</b>	<b>9,360,800</b>	<b>139,900</b>
29	The amount appropriated by this appropriation includes the unexpended and unobligated			
30	balance on June 30, 2021, of the Department of Commerce, Community, and Economic			
31	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges			
32	under AS 42.05.254, AS 42.06.286, and AS 42.08.380.			
33	Regulatory Commission of-	9,500,700		
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		Appropriation	General	Other
		Allocations	Funds	Funds
1	Alaska			
2				
3				
4	<b>DCCED State Facilities Rent</b>	<b>1,359,400</b>	<b>599,200</b>	<b>760,200</b>
5	DCCED State Facilities <del>Rent</del>	1,359,400		
6	<del>Rent</del>			
7		* * * * *	* * * * *	
8		* * * * *	* * * * *	
9		* * * * *	* * * * *	
10		* * * * *		
11		* * * * *	* * * * *	
12	<b>Facility-Capital Improvement Unit</b>	<b>1,561,800</b>	<b>1,561,800</b>	
13	Facility-Capital-	1,561,800		
14	Improvement Unit			
15	<b>Population Management</b>	<b>280,507,000</b>	<b>254,407,600</b>	<b>26,099,400</b>
16	Pre-Trial Services	10,641,800		
17	Correctional Academy	1,455,400		
18	Facility Maintenance	12,306,000		
19	Institution Director's <del>Office</del>	2,264,500		
20	<del>Office</del>			
21	Classification and Furlough	1,172,300		
22	Out-of-State Contractual	300,000		
23	Inmate Transportation	3,608,600		
24	Point of Arrest	628,700		
25	Anchorage Correctional-	31,998,900		
26	Complex			
27	Anvil Mountain Correctional-	6,651,700		
28	Center			
29	Combined Hiland Mountain-	14,402,600		
30	Correctional Center			
31	Fairbanks Correctional-	12,186,800		
32	Center			
33	Goose Creek Correctional-	41,312,000		

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		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Center			
4	Ketchikan Correctional-	4,806,600		
5	Center			
6	Lemon Creek Correctional-	10,657,800		
7	Center			
8	Matanuska-Susitna-	6,567,400		
9	Correctional Center			
10	Palmer Correctional Center	15,233,400		
11	Spring Creek Correctional-	24,357,100		
12	Center			
13	Wildwood Correctional-	15,333,200		
14	Center			
15	Yukon-Kuskokwim-	8,609,000		
16	Correctional Center			
17	Probation and Parole-	767,300		
18	Director's Office			
19	Point MacKenzie-	4,292,600		
20	Correctional Farm			
21	Statewide Probation and-	18,492,900		
22	Parole			
23	Electronic Monitoring	3,787,000		
24	Community Residential-	19,787,400		
25	Centers			
26	Regional and Community-	7,000,000		
27	Jails			
28	Parole Board	1,886,000		
29	<b>Health and Rehabilitation Services</b>	<b>77,128,900</b>	<b>68,936,400</b>	<b>8,192,500</b>
30	Health and Rehabilitation-	1,018,400		
31	Director's Office			
32	Physical Health Care	69,184,500		
33	Behavioral Health Care	3,241,600		
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		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Substance Abuse <u>Treatment</u>	1,933,600		
4	<del>Treatment</del> -Program			
5	Sex Offender Management-	998,100		
6	Program			
7	Reentry Unit	752,700		
8	<b>Offender Habilitation</b>	<b>159,600</b>	<b>3,300</b>	<b>156,300</b>
9	Education Programs	159,600		
10	<b>Recidivism Reduction Grants</b>	<b>1,000,000</b>		<b>1,000,000</b>
11	Recidivism Reduction <u>Grants</u>	1,000,000		
12	<del>Grants</del>			
13	<b>24 Hour Institutional Utilities</b>	<b>11,662,600</b>	<b>11,662,600</b>	
14	24 Hour Institutional- <del>Utilities</del>	11,662,600		
15	<u>Utilities</u>			
16	<b>Administration and Support</b>	<b>10,188,000</b>	<b>9,740,200</b>	<b>447,800</b>
17	Recruitment and Retention	738,600		
18	Office of the Commissioner	1,086,500		
19	Administrative Services	4,841,200		
20	Information Technology MIS	2,403,200		
21	Research and Records	828,600		
22	DOC State Facilities Rent	289,900		
23	*****	*****		
24	*****			
25	***** Department of Education and Early Development *****			
26	*****			
27	*****	*****		
28	<b>K-12 Aid to School Districts</b>	<b>20,791,000</b>		<b>20,791,000</b>
29	Foundation Program	20,791,000		
30	<b>K-12 Support</b>	<b>12,946,800</b>	<b>12,946,800</b>	
31	Residential Schools <u>Program</u>	8,307,800		
32	<del>Program</del>			
33	Youth in Detention	1,100,000		

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		Appropriation	General	Other
		Allocations	Funds	Funds
3	Special Schools	3,539,000		
4	<b>Education Support and <del>Admin Services</del>Administrative</b>		249,646,500	
5	<b>24,195,500</b>	<b>225,451,000</b>		
6	<b><u>Services</u></b>			
7	Executive Administration	1,040,600		
8	Administrative Services	2,005,700		
9	Information Services	1,028,500		
10	School Finance & Facilities	2,484,300		
11	Child Nutrition	77,090,700		
12	Student and School-	151,635,500		
13	Achievement			
14	State System of Support	1,885,100		
15	Teacher Certification	939,300		
16	The amount allocated for Teacher Certification includes the unexpended and unobligated			
17	balance on June 30, 2021, of the Department of Education and Early Development receipts			
18	from teacher certification fees under AS 14.20.020(c).			
19	Early Learning Coordination	8,336,800		
20	Pre-Kindergarten Grants	3,200,000		
21	<b>State Facilities Rent</b>	<b>1,068,200</b>	<b>1,068,200</b>	
22	EED State Facilities Rent	1,068,200		
23	<b>Alaska State Council on the Arts</b>	<b>3,862,300</b>	<b>696,000</b>	<b>3,166,300</b>
24	Alaska State Council on <u>the</u>	3,862,300		
25	<del>the</del> Arts			
26	<b>Commissions and Boards</b>	<b>253,600</b>	<b>253,600</b>	
27	Professional Teaching-	253,600		
28	Practices Commission			
29	<b>Mt. Edgecumbe Boarding School</b>	<b>14,592,000</b>	<b>5,347,500</b>	<b>9,244,500</b>
30	The amount appropriated by this appropriation includes the unexpended and unobligated			
31	balance on June 30, 2021, of inter-agency receipts collected by Mt. Edgecumbe High School,			
32	not to exceed \$638,300.			
33	Mt. Edgecumbe Boarding-	12,747,500		
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		Appropriation	General	Other
		Allocations	Funds	Funds
1	School			
2	Mt. Edgecumbe Boarding-	1,844,500		
3	School Facilities			
4	___Maintenance			
5	Alaska State Libraries, Archives and-	18,864,100	16,723,900	2,140,200
6	Museums			
7	Library Operations	5,856,200		
8	Archives_	1,324,300		
9	Museum Operations	1,910,000		
10	The amount allocated for Museum Operations includes the unexpended and unobligated			
11	balance on June 30, 2021, of program receipts from museum gate receipts.			
12	Online with Libraries ( <u>OWL</u> )	472,400		
13	—( <u>OWL</u> )			
14	Live Homework Help	138,200		
15	Andrew P. Kashevaroff-	1,365,100		
16	Facilities Maintenance			
17	Broadband Assistance <u>Grants</u>	7,797,900		
18	— <u>Grants</u>			
19	Alaska <u>Commission on</u> Postsecondary <del>Education</del> -		19,820,000	
20	9,665,000	10,155,000		
21	<del>Commission</del> <u>Education</u>			
22	Program Administration &-	16,562,000		
23	Operations			
24	WWAMI Medical <u>Education</u>	3,258,000		
25	— <u>Education</u>			
26	Alaska Performance Scholarship <u>Awards</u>	11,750,000	11,750,000	
27	— <u>Awards</u>			
28	Alaska Performance-	11,750,000		
29	Scholarship Awards			
30	Alaska Student Loan Corporation	9,573,500		9,573,500
31	Loan Servicing	9,573,500		

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		Appropriation	General	Other
		Allocations	Funds	Funds
		*****	*****	
		*****		
		***** Department of Environmental Conservation *****		
		*****		
		*****	*****	
8	Administration		9,581,800	4,337,000 5,244,800
9	Office of the Commissioner	1,018,200		
10	Administrative Services	5,751,300		
11	The amount allocated for Administrative Services includes the unexpended and unobligated			
12	balance on June 30, 2021, of receipts from all prior fiscal years collected under the Department			
13	of Environmental <del>Conservation's</del> Conservation's federal approved indirect cost allocation plan			
14	for expenditures incurred by the Department of Environmental Conservation.			
15	State Support Services	2,812,300		
16	DEC Buildings Maintenance and-		647,200	647,200
17	Operations			
18	DEC Buildings Maintenance-	647,200		
19	and Operations			
20	Environmental Health		17,380,100	10,457,200 6,922,900
21	Environmental Health	17,380,100		
22	Air Quality		10,968,100	4,049,900 6,918,200
23	Air Quality	10,968,100		
24	The amount allocated for Air Quality includes the unexpended and unobligated balance on June			
25	30, 2021, of the Department of Environmental Conservation, Division of Air Quality general			
26	fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.			
27	Spill Prevention and Response		18,912,100	12,916,500 5,995,600
28	Spill Prevention and-	18,912,100		
29	Response			
30	Water -		22,042,500	7,259,900 14,782,600
31	Water Quality,-	22,042,500		
32	Infrastructure Support &			
33	Financing			
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	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	*****		
	***** Department of Fish and Game *****		
	*****		
	*****	*****	
8	The amount appropriated for the Department of Fish and Game includes the unexpended and		
9	unobligated balance on June 30, 2021, of receipts collected under the Department of Fish and		
10	Game's federal indirect cost plan for expenditures incurred by the Department of Fish and		
11	Game.		
12	<b>Commercial Fisheries</b>	<b>75,724,400</b>	<b>51,767,800</b>
			<b>23,956,600</b>
13	The amount appropriated for Commercial Fisheries includes the unexpended and unobligated		
14	balance on June 30, 2021, of the Department of Fish and Game receipts from commercial		
15	fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial crew		
16	member licenses.		
17	Commercial Fisheries	72,640,500	
18	The amount appropriated for Commercial Fisheries includes the unexpended and unobligated		
19	balances on June 30, 2021, of the Department of Fish and Game, Commercial Fisheries Special		
20	Projects, receipt supported services from taxes on dive fishery products.		
21	Commercial Fisheries Entry-	3,083,900	
22	Commission		
23	The amount allocated for Commercial Fisheries Entry Commission includes the unexpended		
24	and unobligated balance on June 30, 2021, of the Department of Fish and Game, Commercial		
25	Fisheries Entry Commission program receipts from licenses, permits and other fees.		
26	<b>Sport Fisheries</b>	<b>48,387,500</b>	<b>1,815,200</b>
			<b>46,572,300</b>
27	Sport Fisheries	42,527,100	
28	Sport Fish Hatcheries	5,860,400	
29	<b>Wildlife Conservation</b>	<b>61,551,900</b>	<b>1,708,000</b>
			<b>59,843,900</b>
30	Wildlife Conservation	60,444,600	
31	Hunter Education Public-	1,107,300	
32	Shooting Ranges		
33	<b>Statewide Support Services</b>	<b>22,135,600</b>	<b>3,784,600</b>
			<b>18,351,000</b>
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		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Commissioner's Office	1,161,900		
4	Administrative Services	11,751,500		
5	Boards of Fisheries and-	1,202,500		
6	Game			
7	Advisory Committees	539,500		
8	EVOS Trustee Council	2,379,400		
9	State Facilities-	<u>5,100,800</u>		
10	__Maintenance	<u>5,100,800</u>		
11	<b>Habitat -</b>		<b>3,450,500</b>	<b>1,992,500</b>
12	Habitat -	5,443,000		
13	<b>Subsistence Research &amp; <u>and</u> Monitoring</b>	<b>5,296,500</b>	<b>2,469,900</b>	<b>2,826,600</b>
14	<del>State</del> Subsistence <u>Research and</u>	5,296,500		
15	<u>Research</u> <u>Monitoring</u>			
16		* * * * *	<u>* * * * *</u>	
17			<u>* * * * *</u>	
18		* * * * *	<b>Office of the Governor</b>	* * * * *
19			<u>* * * * *</u>	
20		<u>* * * * *</u>	* * * * *	
21	<b>Commissions/Special Offices</b>		<b>2,219,200</b>	<b>229,000</b>
22	Human Rights Commission	2,448,200		
23	The amount allocated for Human Rights Commission includes the unexpended and unobligated			
24	balance on June 30, 2021, of the Office of the Governor, Human Rights Commission federal			
25	receipts.			
26	<b>Executive Operations</b>	<b>13,275,800</b>	<b>13,093,000</b>	<b>182,800</b>
27	Executive Office	11,115,700		
28	Governor's House	735,500		
29	Contingency Fund	250,000		
30	Lieutenant Governor	1,174,600		
31	<b>Office of the Governor State <del>Facilities</del></b>	<b>1,086,800</b>	<b>1,086,800</b>	
32	<u><b>Facilities</b></u> <b>Rent</b>			
33	Governor's Office State-	596,200		
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		Appropriation	General	Other
		Allocations	Funds	Funds
1	Facilities Rent			
2	Governor's Office Leasing	490,600		
3				
4	<b>Office of Management and Budget</b>	<b>5,560,900</b>	<b>2,655,800</b>	<b>2,905,100</b>
5	Office of Management and-	2,905,100		
6	Budget Administrative			
7	Services Directors			
8	Office of Management and-	2,655,800		
9	Budget			
10				
11	<b>Elections</b>	<b>4,161,100</b>	<b>3,454,400</b>	<b>706,700</b>
12	Elections	4,161,100		
13		* * * * *	* * * * *	
14		* * * * *		
15	* * * * * <b>Department of Health and Social Services</b> * * * * *			
16		* * * * *		
17		* * * * *	* * * * *	
18	At the discretion of the Commissioner of the Department of Health and Social Services, up to			
19	\$20,000,000 may be transferred between all appropriations in the Department of Health and			
20	Social Services.			
21	<b>Alaska Pioneer Homes</b>	<b>104,455,200</b>	<b>60,194,800</b>	<b>44,260,400</b>
22	Alaska Pioneer Homes-	36,964,300		
23	Payment Assistance			
24	Alaska Pioneer Homes-	1,653,900		
25	Management			
26	Pioneer Homes	65,837,000		
27	The amount allocated for Pioneer Homes includes the unexpended and unobligated balance on			
28	June 30, 2021, of the Department of Health and Social Services, Pioneer Homes care and			
29	support receipts under AS 47.55.030.			
30	<b>Alaska Psychiatric Institute</b>	<b>37,655,600</b>	<b>3,261,800</b>	<b>34,393,800</b>
31	Alaska Psychiatric <del>Institute</del>	37,655,600		
32	<u>Institute</u>			
33	<b>Behavioral Health</b>	<b>30,287,100</b>	<b>6,042,300</b>	<b>24,244,800</b>
		<b>CSSB</b>		<b>49</b>
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		Appropriation	General	Other
		Allocations	Funds	Funds
3	Behavioral Health <u>Treatment</u>	10,769,300		
4	<del>Treatment</del> and Recovery			
5	<del>—</del> Grants			
6	Alcohol Safety Action-	3,787,300		
7	Program (ASAP)			
8	Behavioral Health-	11,460,700		
9	Administration			
10	Behavioral Health-	3,055,000		
11	Prevention and Early			
12	Intervention Grants			
13	Alaska Mental Health <u>Board</u>	67,500		
14	<del>Board</del> and Advisory Board			
15	<del>—</del> on			
16	<del>—</del> Alcohol and Drug Abuse			
17	Residential Child Care	1,147,300		
18	<b>Children's Services</b>	<b>173,294,800</b>	<b>96,082,200</b>	<b>77,212,600</b>
19	Children's Services-	9,650,500		
20	Management			
21	Children's Services-	1,561,700		
22	Training			
23	Front Line Social Workers	70,706,200		
24	Family Preservation	15,281,100		
25	Foster Care Base Rate	21,119,900		
26	Foster Care Augmented <u>Rate</u>	1,002,600		
27	<del>—</del> <u>Rate</u>			
28	Foster Care Special Need	11,347,300		
29	Subsidized Adoptions &-	42,625,500		
30	Guardianship			
31	<b>Health Care Services</b>	<b>19,998,300</b>	<b>9,627,000</b>	<b>10,371,300</b>
32	Catastrophic and Chronic-	153,900		
33	Illness Assistance (AS			
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		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	47.08)			
4	Health Facilities Licensing-	2,443,300		
5	and Certification			
6	Residential Licensing	4,447,900		
7	Medical Assistance-	12,953,200		
8	Administration			
9	<b>Juvenile Justice</b>	<b>56,788,300</b>	<b>54,046,000</b>	<b>2,742,300</b>
10	McLaughlin Youth Center	17,412,100		
11	Mat-Su Youth Facility	2,650,500		
12	Kenai Peninsula Youth-	2,126,000		
13	Facility			
14	Fairbanks Youth Facility	4,686,200		
15	Bethel Youth Facility	5,380,500		
16	Johnson Youth Center	4,606,900		
17	Probation Services	16,707,500		
18	Delinquency Prevention	1,405,000		
19	Youth Courts	445,000		
20	Juvenile Justice Health-	1,368,600		
21	Care			
22	<b>Public Assistance</b>	<b>265,813,400</b>	<b>105,101,400</b>	<b>160,712,000</b>
23	Alaska Temporary <u>Assistance</u>	22,077,300		
24	<del>Assistance</del> Program			
25	Adult Public Assistance	61,786,900		
26	Child Care Benefits	39,725,100		
27	General Relief Assistance	605,400		
28	Tribal Assistance <u>Programs</u>	17,042,000		
29	<del>Programs</del>			
30	Permanent Fund Dividend-	17,724,700		
31	Hold Harmless			
32	Energy Assistance <u>Program</u>	9,665,000		
33	<del>Program</del>			

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Public Assistance-	8,073,700		
4	Administration			
5	Public Assistance Field-	47,867,800		
6	Services			
7	Fraud Investigation	2,318,900		
8	Quality Control	2,455,400		
9	Work Services	11,755,400		
10	Women, Infants and <u>Children</u>	24,715,800		
11	<del>—Children</del>			
12	<b>Senior Benefits Payment Program</b>	<b>20,786,100</b>	<b>20,786,100</b>	
13	Senior Benefits Payment-	20,786,100		
14	Program			
15	<b>Public Health</b>	<b>116,954,300</b>	<b>57,077,100</b>	<b>59,877,200</b>
16	Nursing	28,488,900		
17	Women, Children and <u>Family</u>	13,942,900		
18	<del>Family</del> Health			
19	Public Health-	7,937,200		
20	Administrative Services			
21	Emergency Programs	12,074,500		
22	Chronic Disease Prevention-	17,226,300		
23	and Health Promotion			
24	Epidemiology	16,229,200		
25	Bureau of Vital Statistics	5,720,600		
26	Emergency Medical <u>Services</u>	3,133,700		
27	<del>Services</del> Grants			
28	State Medical Examiner	3,409,300		
29	Public Health Laboratories	8,791,700		
30	<b>Senior and Disabilities Services</b>	<b>50,955,800</b>	<b>26,373,000</b>	<b>24,582,800</b>
31	Senior and Disabilities-	18,790,900		
32	Community Based Grants			
33	Early Intervention/Infant-	1,859,100		
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		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Learning Programs			
4	Senior and Disabilities-	22,472,800		
5	Services Administration			
6	General Relief/Temporary-	6,236,200		
7	Assisted Living			
8	Commission on Aging	214,700		
9	Governor's Council on-	1,382,100		
10	Disabilities and Special			
11	Education			
12	<b>Departmental Support Services</b>	<b>45,173,900</b>	<b>13,697,900</b>	<b>31,476,000</b>
13	Public Affairs	1,731,700		
14	Quality Assurance and <u>Audit</u>	1,085,800		
15	<del>—Audit</del>			
16	Commissioner's Office	4,102,500		
17	Administrative Support-	12,915,000		
18	Services			
19	Facilities Management	600,800		
20	Information Technology-	17,643,300		
21	Services			
22	HSS State Facilities Rent	4,350,000		
23	Rate Review	2,744,800		
24	<b>Human Services Community Matching-</b>	<b>1,387,000</b>	<b>1,387,000</b>	
25	<b>Grant</b>			
26	Human Services <u>Community</u>	1,387,000		
27	<del>Community</del> -Matching Grant			
28	<b>Community Initiative Matching Grants</b>	<b>861,700</b>	<b>861,700</b>	
29	Community Initiative-	861,700		
30	Matching Grants (non-			
31	statutory grants)			
32	<b>Medicaid Services</b>	<b>2,299,962,100</b>	<b>528,718,600</b>	<b>1,771,243,500</b>
33	Medicaid Services	2,272,957,600		

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		Appropriation	General	Other
		Allocations	Funds	Funds
3	Adult Preventative Dental-	27,004,500		
4	Medicaid <del>Sves</del> <u>Services</u>			
5		* * * * *	* * * * *	
6		* * * * *		
7	* * * * * Department of Labor and Workforce Development * * * * *			
8		* * * * *	* * * * *	
9		* * * * *	* * * * *	
10	Commissioner and Administrative-	35,439,700	17,367,900	18,071,800
11	Services			
12	Commissioner's Office	1,117,900		
13	Workforce Investment <u>Board</u>	18,103,600		
14	<del>—Board</del>			
15	Alaska Labor Relations-	476,800		
16	Agency			
17	Management Services	3,880,500		
18	The amount allocated for Management Services includes the unexpended and unobligated			
19	balance on June 30, 2021, of receipts from all prior fiscal years collected under the Department			
20	of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by			
21	the Department of Labor and Workforce Development.			
22	Leasing	2,547,500		
23	Data Processing	5,432,000		
24	Labor Market Information	3,881,400		
25	Workers' Compensation	11,269,000	11,269,000	
26	Workers' Compensation	5,801,500		
27	Workers' Compensation-	425,900		
28	Appeals Commission			
29	Workers' Compensation-	779,600		
30	Benefits Guaranty Fund			
31	Second Injury Fund	2,852,100		
32	Fishermen's Fund	1,409,900		
33	Labor Standards and Safety	11,019,700	7,143,800	3,875,900
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		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Wage and Hour-	2,279,000		
4	Administration			
5	Mechanical Inspection	2,975,400		
6	Occupational Safety and-	5,580,000		
7	Health			
8	Alaska Safety Advisory-	185,300		
9	Council			
10	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and			
11	unobligated balance on June 30, 2021, of the Department of Labor and Workforce			
12	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.			
13	<b>Employment and Training Services</b>	<b>52,279,100</b>	<b>5,803,900</b>	<b>46,475,200</b>
14	Employment and Training-	1,345,100		
15	Services Administration			
16	The amount allocated for Employment and Training Services Administration includes the			
17	unexpended and unobligated balance on June 30, 2021, of receipts from all prior fiscal years			
18	collected under the Department of Labor and Workforce <del>Development's</del> <u>Development's</u> federal			
19	indirect cost plan for expenditures incurred by the Department of Labor and Workforce			
20	Development.			
21	Workforce Services	17,686,900		
22	Workforce Development	10,624,700		
23	Unemployment Insurance	22,622,400		
24	<b>Vocational Rehabilitation</b>	<b>25,416,000</b>	<b>4,198,200</b>	<b>21,217,800</b>
25	Vocational Rehabilitation-	1,256,100		
26	Administration			
27	The amount allocated for Vocational Rehabilitation Administration includes the unexpended			
28	and unobligated balance on June 30, 2021, of receipts from all prior fiscal years collected under			
29	the Department of Labor and Workforce Development's federal indirect cost plan for			
30	expenditures incurred by the Department of Labor and Workforce Development.			
31	Client Services	17,010,200		
32	Disability Determination	5,907,000		
33	Special Projects	1,242,700		

	Appropriation	General	Other
	Allocations	Funds	Funds
Alaska Vocational Technical Center	15,402,200	10,476,000	4,926,200
Alaska Vocational <del>Technical</del> Center	13,477,800		
The amount allocated for the Alaska Vocational Technical Center includes the unexpended and unobligated balance on June 30, 2021, of contributions received by the Alaska Vocational Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.			
AVTEC Facilities-	1,924,400		
Maintenance			
	* * * * *	* * * * *	
		* * * * *	
	* * * * *		
	* * * * *		
	* * * * *		
	* * * * *		
	* * * * *		
Civil Division	48,036,200	21,113,900	26,922,300
Deputy Attorney General's-	285,400		
Office			
Child Protection	7,497,400		
Commercial and Fair-	5,367,700		
Business			
The amount allocated for Commercial and Fair Business includes the unexpended and unobligated balance on June 30, 2021, of designated program receipts of the Department of Law, Commercial and Fair Business section, that are required by the terms of a settlement or judgment to be spent by the state for consumer education or consumer protection.			
Environmental Law	1,926,500		
Human Services	3,271,700		
Labor and State Affairs	4,840,400		
Legislation/Regulations	1,396,200		
Natural Resources	7,818,700		
Opinions, Appeals and-	2,279,400		
Ethics			
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		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Regulatory Affairs Public-	2,848,000		
4	Advocacy			
5	Special Litigation	1,642,600		
6	Information and Project-	1,868,900		
7	Support			
8	Torts & Workers'-	4,361,000		
9	Compensation			
10	Transportation Section	2,632,300		
11	<b>Criminal Division</b>	<b>39,310,000</b>	<b>32,802,700</b>	<b>6,507,300</b>
12	First Judicial District	2,739,400		
13	Second Judicial District	2,930,100		
14	Third Judicial District:-	8,629,600		
15	Anchorage			
16	Third Judicial District:-	6,262,000		
17	Outside Anchorage			
18	Fourth Judicial District	7,088,900		
19	Criminal Justice Litigation	3,020,900		
20	Criminal Appeals/Special-	8,639,100		
21	Litigation			
22	<b>Administration and Support</b>	<b>4,964,300</b>	<b>2,568,300</b>	<b>2,396,000</b>
23	Office of the Attorney-	959,600		
24	General			
25	Administrative Services	3,158,400		
26	Department of Law State-	846,300		
27	Facilities Rent			
28		* * * * *	* * * * *	
29		* * * * *		
30	* * * * * <b>Department of Military and <del>Veterans</del><u>Veterans'</u> Affairs</b> * * * * *			
31		* * * * *	* * * * *	
32		* * * * *	* * * * *	
33	<b>Military and <del>Veteran's</del><u>Veterans'</u> Affairs</b>	<b>54,775,400</b>	<b>22,205,200</b>	<b>32,570,200</b>
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		Appropriation	General	Other
		Allocations	Funds	Funds
3	Alaska Public Safety-	9,449,600		
4	Communication Services			
5	(APSCS)			
6	Office of the Commissioner	5,535,200		
7	Homeland Security and-	8,618,600		
8	Emergency Management			
9	Army Guard Facilities-	11,950,200		
10	Maintenance			
11	Air Guard Facilities-	6,931,000		
12	Maintenance			
13	Alaska Military Youth-	9,773,700		
14	Academy			
15	Veterans' Services	2,192,100		
16	State Active Duty	325,000		
17	<b>Alaska Aerospace Corporation</b>	<b>10,792,400</b>		<b>10,792,400</b>
18	The amount appropriated by this appropriation includes the unexpended and unobligated			
19	balance on June 30, 2021, of the federal and corporate receipts of the Department of Military			
20	and Veterans Affairs, Alaska Aerospace Corporation.			
21	Alaska Aerospace-	4,076,400		
22	Corporation			
23	Alaska Aerospace-	6,716,000		
24	Corporation Facilities			
25	Maintenance			
26		* * * * *	* * * * *	
27			* * * * *	
28	* * * * * Department of Natural Resources * * * * *			
29			* * * * *	
30		* * * * *	* * * * *	
31	<b>Administration &amp; Support Services</b>	<b>23,772,400</b>	<b>16,121,400</b>	<b>7,651,000</b>
32	Commissioner's Office	1,523,900		
33	Office of Project-	6,348,000		
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		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
1	Management & Permitting			
2	Administrative Services	3,694,500		
3	The amount allocated for Administrative Services includes the unexpended and unobligated			
4	balance on June 30, 2021, of receipts from all prior fiscal years collected under the Department			
5	of Natural Resource's federal indirect cost plan for expenditures incurred by the Department of			
6	Natural Resources.			
7	Information Resource-	3,703,000		
8	Management			
9	Interdepartmental-	1,331,800		
10	Chargebacks			
11	Facilities	2,592,900		
12	Recorder's Office/Uniform-	3,646,500		
13	Commercial Code			
14	EVOS Trustee Council-	163,500		
15	Projects			
16	Public Information Center	768,300		
17	<b>Oil &amp; Gas</b>	<b>20,744,800</b>	<b>9,046,500</b>	<b>11,698,300</b>
18	Oil & Gas	20,744,800		
19	<b>Fire Suppression, Land &amp; Water-</b>	<b>84,475,500</b>	<b>63,276,500</b>	<b>21,199,000</b>
20	<b>Resources</b>			
21	Mining, Land & Water	28,167,600		
22	The amount allocated for Mining, Land and Water includes the unexpended and unobligated			
23	balance on June 30, 2021, not to exceed \$3,000,000, of the receipts collected under AS			
24	38.05.035(a)(5).			
25	Forest Management &-	7,974,500		
26	Development			
27	The amount allocated for Forest Management and Development includes the unexpended and			
28	unobligated balance on June 30, 2021, of the timber receipts account (AS 38.05.110).			
29	Geological & Geophysical-	10,010,800		
30	Surveys			
31	The amount allocated for Geological & Geophysical Surveys includes the unexpended and			



		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Training Academy Recruit-	1,559,300		
4	<del>Sal.</del> Salary			
5	Special Projects	7,455,300		
6	Alaska Bureau of Highway-	3,000,600		
7	Patrol			
8	Alaska Bureau of Judicial-	4,750,900		
9	Services			
10	Prisoner Transportation	1,954,200		
11	Search and Rescue	575,500		
12	Rural Trooper Housing	2,846,000		
13	Statewide Drug and Alcohol	9,445,400		
14	<del>Alcohol</del> Enforcement Unit			
15	Alaska State Trooper-	83,857,000		
16	Detachments			
17	Alaska Bureau of-	5,552,400		
18	Investigation			
19	Alaska Wildlife Troopers	23,183,200		
20	Alaska Wildlife Troopers-	5,482,100		
21	Aircraft Section			
22	Alaska Wildlife Troopers-	2,693,000		
23	Marine Enforcement			
24	<b>Village Public Safety Officer Program</b>	<b>13,717,900</b>	<b>13,717,900</b>	
25	Village Public Safety-	13,717,900		
26	Officer Program			
27	<b>Alaska Police Standards Council</b>	<b>1,305,200</b>	<b>1,305,200</b>	
28	The amount appropriated by this appropriation includes the unexpended and unobligated			
29	balance on June 30, 2021, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS			
30	28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).			
31	Alaska Police Standards-	1,305,200		
32	Council			
33	<b>Council on Domestic Violence and <del>Sexual</del></b>	<b>24,678,200</b>	<b>10,667,900</b>	<b>14,010,300</b>
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		Appropriation	General	Other
		Allocations	Funds	Funds
3	<b><u>Sexual</u> Assault</b>			
4	Council on Domestic-	24,678,200		
5	Violence and Sexual Assault			
6	<b>Violent Crimes Compensation Board</b>	<b>2,005,200</b>		<b>2,005,200</b>
7	Violent Crimes <u>Compensation</u>	2,005,200		
8	<del>Compensation</del> Board			
9	<b>Statewide Support</b>	<b>27,321,200</b>	<b>17,754,200</b>	<b>9,567,000</b>
10	Commissioner's Office	1,567,500		
11	Training Academy	3,458,400		
12	The amount allocated for the Training Academy includes the unexpended and unobligated			
13	balance on June 30, 2021, of the receipts collected under AS 44.41.020(a).			
14	Administrative Services	3,491,700		
15	Information Systems	2,826,600		
16	Criminal Justice <del>Information</del>	8,040,100		
17	<u>Information</u> Systems Program			
18	The amount allocated for the Criminal Justice Information Systems Program includes the			
19	unexpended and unobligated balance on June 30, 2021, of the receipts collected by the			
20	Department of Public Safety from the Alaska automated fingerprint system under AS			
21	44.41.025(b).			
22	Laboratory Services	6,816,600		
23	Facility Maintenance	1,005,900		
24	DPS State Facilities Rent	114,400		
25		* * * * *	* * * * *	
26		* * * * *		
27	* * * * * Department of Revenue * * * * *			
28		* * * * *		
29		* * * * *	* * * * *	
30	<b>Taxation and Treasury</b>	<b>80,402,400</b>	<b>20,014,600</b>	<b>60,387,800</b>
31	Tax Division	16,727,700		
32	Treasury Division	9,882,900		
33	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
	<u>CSSB 49</u>	<u>SB0049A,(FIN),</u>	Sec.	1

	Appropriation	General	Other
	Allocations	Funds	Funds
transferred between the following fund codes: Group Health and Life Benefits Fund 1017, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.			
Unclaimed Property	682,000		
Alaska Retirement-	9,939,200		
Management Board			
Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.			
Alaska Retirement-	35,000,000		
Management Board Custody			
and Management Fees			
Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.			
Permanent Fund Dividend-	8,170,600		
Division			
The amount allocated for the Permanent Fund Dividend includes the unexpended and unobligated balance on June 30, 2021, of the receipts collected by the Department of Revenue for application fees for reimbursement of the cost of the Permanent Fund Dividend Division charitable contributions program as provided under AS <a href="#">AS</a> 43.23.130(f) and for coordination fees provided under AS 43.23.130(m).			
<b>Child Support Services</b>	<b>24,268,700</b>	<b>7,408,500</b>	<b>16,860,200</b>
Child Support Services-	24,268,700		
Division			
The amount allocated for the Child Support Services Division includes the unexpended and unobligated balance on June 30, 2021, of the receipts collected by the Department of Revenue associated with collections for recipients of Temporary Assistance to Needy Families and the Alaska Interest program.			

	Appropriation	General	Other
	Allocations	Funds	Funds
Alaska Mental Health Trust Authority	443,500		443,500
Mental Health Trust-	30,000		
Operations			
Long Term Care <u>Ombudsman</u>	413,500		
<del>Ombudsman</del> Office			
Alaska Municipal Bond Bank Authority	1,009,500		1,009,500
AMBBA Operations	1,009,500		
Alaska Housing Finance Corporation	99,972,400		99,972,400
AHFC Operations	99,493,200		
Alaska Corporation for-	479,200		
Affordable Housing			
Alaska Permanent Fund Corporation	151,840,800		151,840,800
APFC Operations	18,801,700		
APFC Investment <u>Management</u>	133,039,100		
<del>Management</del> Fees			
Administration and Support	4,398,600	881,000	3,517,600
Commissioner's Office	913,200		
Administrative Services	2,393,400		
Criminal Investigations- <del>Unit</del>	1,092,000		
	*****	*****	
<u>Unit</u>			
	*****	*****	
***** Department of Transportation- <u>and</u> Public Facilities *****			
	*****		
	*****	*****	
Division of Facilities Services	109,993,900	933,500	109,060,400
Facilities Services	46,154,900		
The amount allocated for the Division of Facilities Services includes the unexpended and unobligated balance on June 30, 2021, of inter-agency receipts collected by the Division for the maintenance and operations of facilities and lease administration.			
Leases_	44,844,200		
<u>CSSB 49</u>	<u>SB0049A, (FIN),</u>	Sec.	1

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Lease Administration	1,101,600		
4	Facilities	15,445,500		
5	Facilities Administration	1,623,100		
6	Non-Public Building Fund-	824,600		
7	Facilities			
8	<b>Design, Engineering and Construction</b>	<b>117,809,100</b>	<b>2,823,300</b>	<b>114,985,800</b>
9	Statewide Design and-	16,191,300		
10	Engineering Services			
11	The amount allocated for Statewide Design and Engineering Services includes the unexpended			
12	and unobligated balance on June 30, 2021, of EPA Consent Decree fine receipts collected by			
13	the Department of Transportation and Public Facilities.			
14	Central Design and-	24,142,000		
15	Engineering Services			
16	The amount allocated for Central Design and Engineering Services includes the unexpended			
17	and unobligated balance on June 30, 2021, of the general fund program receipts collected by			
18	the Department of Transportation and Public Facilities for the sale or lease of excess right-of-			
19	way.			
20	Northern Design and-	18,288,200		
21	Engineering Services			
22	The amount allocated for Northern Design and Engineering Services includes the unexpended			
23	and unobligated balance on June 30, 2021, of the general fund program receipts collected by			
24	the Department of Transportation and Public Facilities for the sale or lease of excess right-of-			
25	way.			
26	Southcoast Design and-	10,983,400		
27	Engineering Services			
28	The amount allocated for Southcoast Design and Engineering Services includes the unexpended			
29	and unobligated balance on June 30, 2021, of the general fund program receipts collected by			
30	the Department of Transportation and Public Facilities for the sale or lease of excess right-of-			
31	way.			
32	Central Region Construction-	22,345,500		
33	and CIP Support			

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Northern Region-	18,263,200		
4	Construction and CIP			
5	Support			
6	Southcoast Region-	7,595,500		
7	Construction			
8	State Equipment Fleet	34,745,500		34,745,500
9	State Equipment Fleet	34,745,500		
10	Highways, Aviation and Facilities	160,475,300	114,017,200	46,458,100
11	The amounts allocated for highways and aviation shall lapse into the general fund on August			
12	31, 2022.			
13	The amount appropriated by this appropriation includes the unexpended and unobligated			
14	balance on June 30, 2021, of general fund program receipts collected by the Department of			
15	Transportation and Public Facilities for collections related to the repair of damaged state			
16	highway infrastructure.			
17	Central Region Facilities	8,337,200		
18	Northern Region Facilities	10,889,400		
19	Southcoast Region-Facilities	3,320,500		
20	<u>Facilities</u>			
21	Traffic Signal Management	1,770,400		
22	Central Region Highways <u>and</u>	42,342,700		
23	<del>and</del> Aviation			
24	Northern Region Highways-	64,555,100		
25	and Aviation			
26	Southcoast Region <u>Highways</u>	23,199,700		
27	<u>Highways</u> and Aviation			
28	Whittier Access and <u>Tunnel</u>	6,060,300		
29	<del>—Tunnel</del>			
30	The amount allocated for Whittier Access and Tunnel includes the unexpended and unobligated			
31	balance on June 30, 2021, of the Whittier Tunnel toll receipts collected by the Department of			
32	Transportation and Public Facilities under AS 19.05.040(11).			
33	International Airports	92,012,200		92,012,200
	<u>CSSB 49</u>	<u>SB0049A,(FIN),</u>	Sec.	1



		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	International Airport-	2,290,100		
4	Systems Office			
5	Anchorage Airport-	7,179,700		
6	Administration			
7	Anchorage Airport <del>Facilities</del>	27,051,500		
8	<u>Facilities</u>			
9	Anchorage Airport Field <u>and</u>	17,415,800		
10	<del>and</del> Equipment Maintenance			
11	Anchorage Airport-	7,081,500		
12	Operations			
13	Anchorage Airport Safety	12,843,000		
14	Fairbanks Airport-	2,265,600		
15	Administration			
16	Fairbanks Airport <del>Facilities</del>	4,737,100		
17	<u>Facilities</u>			
18	Fairbanks Airport Field and-	4,616,500		
19	Equipment Maintenance			
20	Fairbanks Airport-	1,176,800		
21	Operations			
22	Fairbanks Airport Safety	5,354,600		
23	<b>Marine Highway System</b>	<b>100,037,200</b>	<b>99,187,200</b>	<b>850,000</b>
24	Marine Vessel Operations	71,410,900		
25	Marine Vessel Fuel	12,702,200		
26	Marine Engineering	2,464,600		
27	Overhaul_	603,100		
28	Reservations and Marketing	1,381,800		
29	Marine Shore Operations	7,683,400		
30	Vessel Operations-	3,791,200		
31	Management			
32	<b>Administration and Support</b>	<b>46,336,100</b>	<b>11,680,000</b>	<b>34,656,100</b>
33	Commissioner's Office	1,904,500		

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		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Contracting and Appeals	369,800		
4	Equal Employment and Civil-	1,267,300		
5	Rights			
6	The amount allocated for Equal Employment and Civil Rights includes the unexpended and			
7	unobligated balance on June 30, 2021, of the statutory designated program receipts collected			
8	for the Alaska Construction Career Day events.			
9	Internal Review	737,300		
10	Statewide Administrative-	8,640,800		
11	Services			
12	The amount allocated for Statewide Administrative Services includes the unexpended and			
13	unobligated balance on June 30, 2021, of receipts from all prior fiscal years collected under the			
14	Department of Transportation and Public Facilities federal indirect cost plan for expenditures			
15	incurred by the Department of Transportation and Public Facilities.			
16	Information Systems and-	1,766,200		
17	Services			
18	Leased Facilities	2,937,500		
19	Statewide Procurement	2,432,700		
20	Central Region Support-	1,225,300		
21	Services			
22	Northern Region Support-	1,309,500		
23	Services			
24	Southcoast Region Support-	3,301,700		
25	Services			
26	Statewide Aviation	4,818,700		
27	The amount allocated for Statewide Aviation includes the unexpended and unobligated balance			
28	on June 30, 2021, of the rental receipts and user fees collected from tenants of land and buildings			
29	at Department of Transportation and Public Facilities rural airports under AS 02.15.090(a).			
30	Program Development and-	8,460,500		
31	Statewide Planning			
32	Measurement Standards &-	7,164,300		
33	Commercial Vehicle			
	<b>CSSB 49</b>	<b>SB0049A,(FIN),</b>	<b>Sec.</b>	<b>1</b>

	Appropriation	General	Other
	Allocations	Funds	Funds
Compliance			
The amount allocated for Measurement Standards and Commercial Vehicle Enforcement includes the unexpended and unobligated balance on June 30, 2021, of the Unified Carrier Registration Program receipts collected by the Department of Transportation and Public Facilities.			
	*****	*****	
	*****		
***** University of Alaska *****			
	*****		
	*****	*****	
<b>University of Alaska</b>	<b>777,301,600</b>	<b>566,657,700</b>	<b>210,643,900</b>
Budget	<del>46,934,600</del>		
<del>Reductions/Additions</del>	<del>-46,934,600</del>		
- Systemwide			
Statewide Services	36,427,700		
Office of Information-	15,115,100		
Technology			
Anchorage Campus	244,283,400		
Small Business <u>Development</u>	3,684,600		
<del>Development</del> Center			
Fairbanks Campus	378,297,700		
Education Trust of Alaska	2,998,400		
Kenai Peninsula College	16,298,100		
Kodiak College	5,546,100		
Matanuska-Susitna College	13,192,500		
Prince William Sound-	6,252,400		
College			
Bristol Bay Campus	4,052,600		
Chukchi Campus	2,185,400		
College of Rural and-	9,211,200		
Community Development			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Interior Alaska Campus	5,234,000		
4	Kuskokwim Campus	6,016,600		
5	Northwest Campus	5,017,900		
6	UAF Community and <del>Technical</del>	13,406,000		
7	<del>Technical</del> College			
8	Ketchikan Campus	5,089,600		
9	Sitka Campus	7,041,400		
10	Juneau Campus	44,885,500		
11		* * * * *		
12		* * * * *		
13		* * * * *		
14		* * * * *		
15		* * * * *		
16	<b>Alaska Court System</b>	<b>108,418,100</b>	<b>106,036,800</b>	<b>2,381,300</b>
17	Appellate Courts	8,022,700		
18	Trial Courts	89,557,200		
19	Administration and Support	10,838,200		
20	<b>Therapeutic Courts</b>	<b>2,696,600</b>	<b>2,075,600</b>	<b>621,000</b>
21	Therapeutic Courts	2,696,600		
22	<b>Commission on Judicial Conduct</b>	<b>456,800</b>	<b>456,800</b>	
23	Commission on Judicial-	456,800		
24	Conduct			
25	<b>Judicial Council</b>	<b>1,359,600</b>	<b>1,359,600</b>	
26	Judicial Council	1,359,600		
27		* * * * *		
28		* * * * *		
29		* * * * *		
30		* * * * *		
31		* * * * *		
32	<b>Budget and Audit Committee</b>	<b>16,847,900</b>	<b>15,847,900</b>	<b>1,000,000</b>
33	Legislative Audit	7,682,700		
	<del>CSSB 49</del>	<del>SB0049A, (FIN),</del>	Sec.	1

	Appropriation	General	Other
	Allocations	Funds	Funds
Legislative Finance	7,255,500		
Committee Expenses	1,909,700		
<b>Legislative Council</b>	<b>22,025,300</b>	<b>21,595,500</b>	<b>429,800</b>
Administrative Services	12,674,600		
Council and Subcommittees	682,000		
Legal and Research <u>Services</u>	4,566,900		
<del>—Services</del>			
Select Committee on <u>Ethics</u>	253,500		
<del>—Ethics</del>			
Office of Victims Rights	999,500		
Ombudsman	1,319,000		
Legislature State-_____	<u>1,529,800</u>		
___Facilities _____	<u>1,529,800</u>		
<del>—Rent</del>			
<b>Legislative Operating Budget</b>	<b>29,247,000</b>	<b>29,214,400</b>	<b>32,600</b>
<del>Legislator's</del> <u>Legislators'</u> Salaries and	8,434,900		
Allowances			
Legislative Operating-	11,126,300		
Budget			
Session Expenses	9,685,800		
*****	<u>*****</u>		
*****	<u>*****</u>		
***** <b>Executive Branch-wide Appropriations</b> *****			
*****	<u>*****</u>		
*****	<u>*****</u>		
<b>Statewide Salary and <del>Benefit</del><u>Benefits</u></b>	<b>10,944,900</b>	<b>6,804,200</b>	<b>4,140,700</b>
<b>Adjustments</b>			
The amount appropriated by this appropriation may be distributed across the executive branch			
to appropriations with employees in the listed bargaining unit.			
Public Safety Employee-	2,504,100		
Association			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Teachers Education-	78,000		
4	Association of Mt.			
5	Edgecumbe			
6	Alaska State Employees-	7,116,200		
7	Association			
8	AK <del>Vocation</del> <u>Vocational</u> Technical-	50,800		
9	Center Teachers			
10	<del>Inlandboatmens</del> <u>Inlandboatments</u> Union (IBU)	1,195,800		
11	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1     \* **Sec. 2.** ~~-~~The following sets out the funding by agency for the appropriations made in ~~See.~~

1 sec. 1 of

2 this Act.

3 Funding Source-	Amount
-------------------	--------

4 **Department of Administration**

5		
6 1002-	Federal Receipts-	765,100

7		
8 1004	<u>Unrestricted</u> General Fund Receipts-	63,873,900

9		
10 1005-	General Fund/Program Receipts-	26,419,500

11		
12 1007-	Interagency Receipts-	73,422,900

13		
14 1017	<u>Group Health and Life</u> Benefits <del>Systems Receipts Fund</del>	42,103,500

15		
16 1023-	FICA Administration Fund Account-	131,800

17		
18 1029-	Public Employees Retirement <del>System Trust</del> Fund-	9,124,700

19		
20 1033-	Surplus <u>Federal</u> Property Revolving Fund-	539,500

21		
22 1034-	Teachers Retirement <del>System Trust</del> Fund-	3,515,700

23		
24 1042-	Judicial Retirement System-	119,900

25		
26 1045-	National Guard & Naval Militia Retirement System-	271,900

27		
28 1061-	Capital Improvement Project Receipts-	489,100

29		
30 1081-	Information Services Fund-	56,604,300

31	<u>*</u>	<u>*</u>
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1	***	Total	Agency	Funding	* * *
2	<del>-\$***</del>	277,381,800			
3					
4	<b>Department of Commerce, Community, and Economic Development</b>				
5					
6	1002-	Federal Receipts-			22,172,800
7					
8	1003-	General Fund Match-			1,020,200
9					
10	1004	<u>Unrestricted</u> General Fund Receipts-			5,689,800
11					
12	1005-	General Fund/Program Receipts-			9,636,700
13					
14	1007-	Interagency Receipts-			16,397,100
15					
16	1036-	Commercial Fishing Loan Fund-			4,450,000
17					
18	1040-	Real Estate <del>Surety</del> <u>Recovery</u> Fund-			296,500
19					
20	1061-	Capital Improvement Project Receipts-			3,808,000
21					
22	1062-	Power Project <del>Loan</del> Fund-			995,500
23					
24	1070-	Fisheries Enhancement Revolving Loan Fund-			629,900
25					
26	1074-	Bulk Fuel Revolving Loan Fund-			57,100
27					
28	1102-	Alaska Industrial Development & Export Authority <u>Receipts</u>			8,618,100
29	<del>—Receipts</del>				
30					
31	1107-	Alaska Energy Authority Corporate Receipts-			780,700

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1		
2	1108-__Statutory Designated Program Receipts-	16,246,300
3		
4	1141-_____RCA	
5	<u>Regulatory Commission of Alaska</u> Receipts-	9,360,800
6		
7	1156-__Receipt Supported Services-	19,700,100
8		
9	1162-__Alaska Oil & Gas Conservation Commission <del>Repts</del> <u>Receipts</u>	7,723,400
10		
11	1164-__Rural Development Initiative Fund-	60,000
12		
13	1169-_____PCE	
14	<u>Power Cost Equalization</u> Endowment Fund <u>Earnings</u>	1,229,100
15		
16	1170-__Small Business Economic Development Revolving <u>-Loan Fund</u>	56,800
17	<del>—Loan Fund</del>	
18		
19	1202-__Anatomical Gift Awareness Fund-	80,000
20		
21	1210-__Renewable Energy Grant Fund-	1,400,000
22		
23	1216-__Boat Registration Fees-	196,900
24		
25	1223-__Commercial Charter Fisheries RLF-	19,500
26		
27	1224-__Mariculture <del>Revolving Loan Fund</del> <u>RLF</u>	19,800
28		
29	1227-__Alaska Microloan <del>Revolving Loan Fund</del> <u>RLF</u>	9,700
30		
31	1235-__Alaska Liquefied Natural Gas Project Fund-	3,081,600
	<u>CSSB 49</u> _____ <u>SB0049A,(FIN),</u> Sec. 2	

1 ~~—(AGDC-LNG)~~

2 ~~\_\_\_\_\_\*~~ ~~\_\_\_\_\_\*~~ ~~\_\_\_\_\_\*~~

3 ~~\*\*\*~~ Total Agency Funding ~~\_\_\_\_\_\*~~ ~~\_\_\_\_\_\*~~ ~~\_\_\_\_\_\*~~

4 ~~—\$\*\*\*~~ 133,736,400

6 **Department of Corrections**

8 1002- ~~\_\_~~ Federal Receipts- 14,347,200

10 1004 Unrestricted General Fund Receipts- 337,200,600

12 1005- ~~\_\_~~ General Fund/Program Receipts- 9,118,800

14 1007- ~~\_\_~~ Interagency Receipts- 13,754,600

16 1169- ~~\_\_\_\_\_PCE~~

17 Power Cost Equalization Endowment Fund Earnings -7,500

19 1171- ~~\_\_~~ Restorative Justice Account 7,794,200

20 ~~\_\_\_\_\_\*~~ ~~\_\_\_\_\_\*~~ ~~\_\_\_\_\_\*~~

21 ~~\*\*\*~~ Total Agency Funding ~~\_\_\_\_\_\*~~ ~~\_\_\_\_\_\*~~ ~~\_\_\_\_\_\*~~

22 ~~—\$\*\*\*~~ 382,207,900

24 **Department of Education and Early Development**

26 1001- ~~\_\_~~ Constitutional Budget Reserve Fund- -2,400

28 1002- ~~\_\_~~ Federal Receipts- 225,867,300

30 1003- ~~\_\_~~ General Fund Match- 1,036,000

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1	1004	<u>Unrestricted</u>	General Fund Receipts-	57,374,300
2				
3	1005-		General Fund/Program Receipts-	2,245,500
4				
5	1007-		Interagency Receipts-	20,976,600
6				
7	1014-		Donated Commodity/Handling Fee Account-	490,400
8				
9	1043	<u>Federal</u>	Impact Aid for K-12 Schools-	20,791,000
10				
11	1106-		Alaska Student Loan Corporation Receipts-	9,573,500
12				
13	1108-		Statutory Designated Program Receipts-	2,792,700
14				
15	1145-		Art in Public Places Fund-	30,000
16				
17	1151-		Technical Vocational Education Program <del>Account</del> <u>Receipts</u>	490,800
18				
19	1226-		Alaska Higher Education Investment Fund-	21,502,300
20		*		*
21	***		Total                      Agency                      Funding                      *                      *                      *	
22	<del>\$***</del>		363,168,000	

**Department of Environmental Conservation**

26	1002-		Federal Receipts-	24,391,000
27				
28	1003-		General Fund Match-	4,673,200
29				
30	1004	<u>Unrestricted</u>	General Fund Receipts-	11,110,400

1	1005-__General Fund/Program Receipts-	8,956,900
2		
3	1007-__Interagency Receipts-	1,530,800
4		
5	1018-__Exxon Valdez Oil Spill <del>Settlement Trust--Civil</del>	6,900
6		
7	1052-__Oil/Hazardous <del>Release</del> Prevention/ & Response Fund-	14,927,200
8		
9	1055-__Interagency/Oil & Hazardous Waste-	380,500
10		
11	1061-__Capital Improvement Project Receipts-	3,631,600
12		
13	1093-__Clean Air Protection Fund-	4,583,700
14		
15	1108-__Statutory Designated Program Receipts-	78,400
16		
17	1166-__Commercial Passenger Vessel Environmental _____	<del>1,441,300</del>
18	—Compliance Fund	
19	<del>1,441,300</del>	
20	1205-__Berth Fees for the Ocean Ranger Program-	2,416,700
21		
22	1230-__Alaska Clean Water Administrative Fund-	863,200
23		
24	1231-__Alaska Drinking Water Administrative Fund-	442,600
25		
26	1236-__Alaska Liquefied Natural Gas Project Fund I/A—	97,400
27	—(AK LNG I/A)	
28	* * *	*
29	* * * Total Agency Funding * * *	*
30	<del>\$</del> *** 79,531,800	
31		

1 **Department of Fish and Game**

2					
3	1002-	Federal Receipts-			84,271,500
4					
5	1003-	General Fund Match-			1,053,900
6					
7	1004	<u>Unrestricted</u> General Fund Receipts-			48,943,100
8					
9	1005-	General Fund/Program Receipts-			3,426,300
10					
11	1007-	Interagency Receipts-			17,711,100
12					
13	1018-	Exxon Valdez Oil Spill <del>Settlement</del> <u>Trust--Civil</u>			2,477,600
14					
15	1024-	Fish and Game Fund-			34,272,100
16					
17	1055-	Interagency/Oil & Hazardous Waste-			111,000
18					
19	1061-	Capital Improvement Project Receipts-			6,304,200
20					
21	1108-	Statutory Designated Program Receipts-			8,395,400
22					
23	1109-	Test Fisheries Receipts-			3,425,000
24					
25	1201-	Commercial Fisheries Entry Commission Receipts-			8,147,700

26	*			*	*
27	***	Total	Agency	Funding	* * *
28	<del>\$***</del>	218,538,900			

29

30 **Office of the Governor**

31 CSSB 49 SB0049A,(FIN), Sec. 2

1	1002-__Federal Receipts-	229,000
2		
3	1004 <u>Unrestricted</u> General Fund Receipts-	22,509,200
4		
5	1007-__Interagency Receipts-	2,905,100
6		
7	1061-__Capital Improvement Project Receipts-	182,800
8		
9	1185-__Election Fund <del>(HAVA)</del>	706,700
10	<u>* * *</u>	<u>* * *</u>

11	<u>***</u> Total Agency Funding	<u>* * *</u>
12	<del>\$***</del> 26,532,800	

13

14 **Department of Health and Social Services**

15

16	1001-__Constitutional Budget Reserve Fund-	-2,300
17		
18	1002-__Federal Receipts-	2,065,268,400
19		
20	1003-__General Fund Match-	705,250,400
21		
22	1004 <u>Unrestricted</u> General Fund Receipts-	231,715,000
23		
24	1005-__General Fund/Program Receipts-	36,982,100
25		
26	1007-__Interagency Receipts-	117,270,500
27		
28	1013-__Alcoholism <del>&amp;</del> <u>and</u> Drug Abuse Revolving Loan <u>Fund</u>	2,000
29		
30	1050-__Permanent Fund Dividend Fund-	17,724,700

1	1061-__Capital Improvement Project Receipts-	2,920,000
2		
3	1108-__Statutory Designated Program Receipts-	37,837,400
4		
5	1168-__Tobacco Use Education and Cessation Fund-	9,091,900
6		
7	1171-__Restorative Justice <u>Account</u>	93,700
8		
9	1247-__Medicaid Monetary Recoveries-	219,800

10	*	*	*
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11	***	Total	Agency	Funding	*	*	*
----	-----	-------	--------	---------	---	---	---

12 ~~\$\*\*\*~~ 3,224,373,600

14 **Department of Labor and Workforce Development**

16	1002-__Federal Receipts-	77,212,700
17		
18	1003-__General Fund Match-	6,197,900
19		
20	1004 <u>Unrestricted</u> General Fund Receipts-	11,228,400
21		
22	1005-__General Fund/Program Receipts-	5,317,200
23		
24	1007-__Interagency Receipts-	15,747,400
25		
26	1031-__Second Injury Fund Reserve Account-	2,852,100
27		
28	1032-__Fishermen's Fund-	1,409,900
29		
30	1049-__Training and Building Fund-	773,600



1	1054 <del>State</del>					
2	<del>Employment &amp; Assistance and</del> Training Program <del>Account</del>					8,475,900
3						
4	1061- <del>Capital Improvement Project Receipts-</del>					99,800
5						
6	1108- <del>Statutory Designated Program Receipts-</del>					1,382,800
7						
8	1117- <del>Randolph Sheppard</del>					
9	<del>Voc Rehab</del> Small Business <del>Enterprise Revolving</del> Fund (Federal)					124,200
10						
11	1151- <del>Technical Vocational Education Program Account Receipts</del>					7,576,100
12						
13	1157- <del>Workers Safety and Compensation Administration -Account</del>					9,320,200
14	<del>Account</del>					
15						
16	1172- <del>Building Safety Account-</del>					2,129,700
17						
18	1203- <del>Workers'</del>					
19	<del>Workers</del> Compensation Benefits <del>Guaranty Guarantee</del> Fund-					779,600
20						
21	1237- <del>Vocational Rehabilitation</del>					
22	<del>Voc Rehab</del> Small <del>Bus. Business</del> Enterprise <del>198,200</del>					
23	<del>Revolving Fd</del>					
24	<del>***Fund (State)</del>					198,200
25	<del>***</del> Total Agency Funding <del>***</del>					
26	<del>\$***</del> 150,825,700					
27						
28	Department of Law					
29						
30	1002- <del>Federal Receipts-</del>					2,026,400
31						

1	1003-__General Fund Match-	519,600
2		
3	1004 <u>Unrestricted</u> General Fund Receipts-	53,273,800
4		
5	1005-__General Fund/Program Receipts-	196,000
6		
7	1007-__Interagency Receipts-	27,709,300
8		
9	1055-__Interagency/Oil & Hazardous Waste-	456,400
10		
11	1061-__Capital Improvement Project Receipts-	505,800
12		
13	1105- <del>Alaska</del> _____	
14	__Permanent Fund Corporation <u>Gross</u> Receipts-	2,619,100
15		
16	1108-__Statutory Designated Program Receipts-	2,508,600
17		
18	1141 _____ <u>RCA</u>	
19	<u>Regulatory Commission of Alaska</u> Receipts-	2,392,700
20		
21	1168-__Tobacco Use Education and Cessation Fund-	102,800
22	<u>*</u> _____ <u>*</u> _____ <u>*</u>	
23	<u>***</u> Total Agency Funding <u>*</u> _____ <u>*</u> _____ <u>*</u>	
24	<del>-\$***</del> 92,310,500	
25		
26	<b>Department of Military and <del>Veterans</del><u>Veterans'</u> Affairs</b>	
27		
28	1001-__Constitutional Budget Reserve Fund-	-1,000
29		
30	1002-__Federal Receipts-	31,321,800
31		
	<u>CSSB 49</u> _____ <u>SB0049A,(FIN),</u> Sec. 2	

1	1003-__General Fund Match-	7,330,900
2		
3	1004 <u>Unrestricted</u> General Fund Receipts-	14,696,900
4		
5	1005-__General Fund/Program Receipts-	178,400
6		
7	1007-__Interagency Receipts-	5,042,300
8		
9	1061-__Capital Improvement Project Receipts-	3,334,000
10		
11	1101-__Alaska Aerospace <del>Development</del> Corporation <u>-Fund</u>	2,829,500
12	<del>—Receipts</del>	
13		
14	1108-__Statutory Designated Program Receipts-	835,000
15	<u>* * *</u>	<u>* * *</u>
16	<u>***</u> Total Agency Funding <u>* * *</u>	<u>* * *</u>
17	<del>—\$***</del> 65,567,800	
18		
19	<b>Department of Natural Resources</b>	
20		
21	1002-__Federal Receipts-	17,433,900
22		
23	1003-__General Fund Match-	778,200
24		
25	1004 <u>Unrestricted</u> General Fund Receipts-	62,456,500
26		
27	1005-__General Fund/Program Receipts-	26,714,900
28		
29	1007-__Interagency Receipts-	6,889,800
30		
31	1018-__Exxon Valdez Oil Spill <del>Settlement-Trust--Civil</del>	163,500
	<u>CSSB</u>	<u>49</u>
		<u>SB0049A,(FIN), Sec. 2</u>

1							
2	1021-	Agricultural	Revolving	Loan Fund-		283,600	
3							
4	1055-	Interagency/Oil & Hazardous Waste-				47,900	
5							
6	1061-	Capital Improvement Project Receipts-				5,116,700	
7							
8	1105-	Alaska-					
9		Permanent Fund Corporation	Gross	Receipts-		6,147,600	
10							
11	1108-	Statutory Designated Program Receipts-				12,732,800	
12							
13	1153-	State Land Disposal Income Fund-				5,952,000	
14							
15	1154-	Shore Fisheries Development Lease Program-				361,900	
16							
17	1155-	Timber Sale Receipts-				1,029,700	
18							
19	1200-	Vehicle Rental Tax Receipts-				4,214,700	
20							
21	1216-	Boat Registration Fees-				300,000	
22							
23	1236-	Alaska Liquefied Natural Gas Project Fund I/A-				521,800	
24		(AK LNG I/A)					
25		*		*			*
26	***	Total	Agency	Funding		*	* *
27	\$***	151,145,500					
28							
29	<b>Department of Public Safety</b>						
30							
31	1002-	Federal Receipts-				27,672,500	
	CSSB 49			SB0049A,(FIN),		Sec.	2

1003-	General Fund Match-	693,300
1004	<u>Unrestricted</u> General Fund Receipts-	179,959,400
1005-	General Fund/Program Receipts-	6,639,300
1007-	Interagency Receipts-	8,586,000
1061-	Capital Improvement Project Receipts-	2,151,800
1108-	Statutory Designated Program Receipts-	203,900
1171-	Restorative Justice <u>Account</u>	93,700
1220-	Crime Victim Compensation Fund-	1,005,200

*		*		*
***	Total	Agency	Funding	* * *
<del>\$***</del>	227,005,100			

**Department of Revenue**

1002-	Federal Receipts-	76,337,300
1003-	General Fund Match-	6,879,600
1004	<u>Unrestricted</u> General Fund Receipts-	18,149,400
1005-	General Fund/Program Receipts-	1,966,300
1007-	Interagency Receipts-	10,523,100

**CSSB**

**49**

**SB0049A,(FIN), Sec. 2**

1		
2	1016-__CSSD Federal Incentive Payments-	1,796,100
3		
4	1017-__ <u>Group Health and Life</u> Benefits <del>Systems Receipts Fund</del>	21,926,300
5		
6	1027-__International <del>Airport</del> <u>Airports</u> Revenue Fund-	135,100
7		
8	1029-__Public Employees Retirement <del>System</del> <u>Trust</u> Fund-	15,442,700
9		
10	1034-__Teachers Retirement <del>System</del> <u>Trust</u> Fund-	7,171,900
11		
12	1042-__Judicial Retirement System-	327,000
13		
14	1045-__National Guard & Naval Militia Retirement System-	235,600
15		
16	1050-__Permanent Fund Dividend Fund-	7,759,300
17		
18	1061-__Capital Improvement Project Receipts-	2,618,200
19		
20	1066-__Public School Trust Fund-	633,400
21		
22	1103-__Alaska Housing Finance Corporation Receipts-	35,382,800
23		
24	1104-__Alaska Municipal Bond Bank Receipts-	904,500
25		
26	1105- <del>Alaska</del> _____	
27	__Permanent Fund Corporation <u>Gross</u> Receipts-	151,939,500
28		
29	1108-__Statutory Designated Program Receipts-	105,000
30		
31	1133-__CSSD Administrative Cost Reimbursement-	794,000
	<u>CSSB 49</u> _____ <u>SB0049A,(FIN),</u> Sec. 2	

1169					PCE
<u>Power Cost Equalization</u>	Endowment Fund	<u>Earnings</u>			992,400
1226	Alaska Higher Education Investment Fund				316,400
*		*			*
***	Total	Agency	Funding	*	* *
<del>\$***</del>	362,335,900				
<b>Department of Transportation/ <u>and</u> Public Facilities</b>					
1002	Federal Receipts				16,495,800
1004	<u>Unrestricted</u> General Fund Receipts				133,117,600
1005	General Fund/Program Receipts				5,569,400
1007	Interagency Receipts				90,552,800
1026	Highways/ Equipment Working Capital Fund				35,576,500
1027	International <del>Airport</del> <u>Airports</u> Revenue Fund				93,394,100
1061	Capital Improvement Project Receipts				166,484,200
1076	<u>Alaska</u> Marine Highway System Fund				47,085,100
1108	Statutory Designated Program Receipts				361,200
1147	Public Building Fund				15,434,300

1	1200-__ Vehicle Rental Tax Receipts-	6,333,600
2		
3	1214-__ Whittier Tunnel Toll Receipts-	1,784,000
4		
5	1215- <del>Uniform Commercial</del>	
6	<u>Unified Carrier</u> Registration <del>fees</del> <u>Receipts</u>	673,700
7		
8	1232-__ In- <del>state</del> <u>State Natural Gas</u> Pipeline Fund---Interagency-	29,600
9		
10	1239-__ Aviation Fuel Tax <del>Revenue</del> <u>Account</u>	4,498,000
11		
12	1244-__ Rural Airport Receipts-	7,223,100
13		
14	1245-__ Rural Airport <del>Receipts</del> <u>Lease</u> I/A-	260,800
15		
16	1249-__ Motor Fuel Tax Receipts-	36,535,500
17	<u>*</u>	<u>*</u>
18	<u>***</u> Total Agency Funding <u>*</u> <u>*</u> <u>*</u>	
19	<del>\$***</del> 661,409,300	
20		
21	<b>University of Alaska</b>	
22		
23	1002-__ Federal Receipts-	137,225,900
24		
25	1003-__ General Fund Match-	4,777,300
26		
27	1004-__ <u>Unrestricted</u> General Fund Receipts-	251,450,400
28		
29	1007-__ Interagency Receipts-	11,116,000
30		
31	1048-__ University <u>of Alaska</u> Restricted Receipts-	304,203,800
	<u>CSSB 49</u> <u>SB0049A,(FIN),</u> Sec. 2	



1061-	Capital Improvement Project Receipts-	4,181,000
1151-	Technical Vocational Education Program <del>Account</del> Receipts	6,225,200
1174- <del>UA-</del>		
<del>University of Alaska</del>	Intra-Agency Transfers-	58,121,000
1234	<del>Special</del> License Plates Receipts	1,000
*	*	*
***	Total Agency Funding	* * *
<del>\$***</del>	777,301,600	

#### Judiciary

1002-	Federal Receipts-	841,000
1004	<del>Unrestricted</del> General Fund Receipts-	109,928,800
1007-	Interagency Receipts-	1,441,700
1108-	Statutory Designated Program Receipts-	585,000
1133-	CSSD Administrative Cost Reimbursement-	134,600
*	*	*
***	Total Agency Funding	* * *
<del>\$***</del>	112,931,100	

#### Legislature

1004	<del>Unrestricted</del> General Fund Receipts-	66,316,300
	CSSB	49
		<del>SB0049A, (FIN),</del> Sec. 2

1005-	General Fund/Program Receipts-	341,500
1007-	Interagency Receipts-	1,087,600
1171-	Restorative Justice <u>Account</u>	374,800
* * *		
***	Total Agency Funding	* * *
<del>\$***</del> 68,120,200		

**Executive Branch-wide Appropriations**

1001-	Constitutional Budget Reserve Fund-	5,700
1002-	Federal Receipts-	1,465,000
1003-	General Fund Match-	530,400
1004	<u>Unrestricted</u> General Fund Receipts-	5,386,300
1005-	General Fund/Program Receipts-	502,200
1007-	Interagency Receipts-	689,700
1014-	Donated Commodity/Handling Fee Account-	800
1017	<u>Group Health and Life</u> Benefits <del>Systems Receipts Fund</del>	25,300
1018-	Exxon Valdez Oil Spill <del>Settlement Trust--Civil</del>	500
1021-	Agricultural <u>Revolving</u> Loan Fund-	900

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1		
2	1023-__FICA Administration Fund Account-	400
3		
4	1024-__Fish and Game Fund-	91,500
5		
6	1026-__Highways/_Equipment Working Capital Fund-	7,600
7		
8	1027-__International <del>Airport</del> <u>Airports</u> Revenue Fund-	427,700
9		
10	1029-__Public Employees Retirement <del>System</del> <u>Trust</u> Fund-	33,900
11		
12	1031-__Second Injury Fund Reserve Account-	800
13		
14	1032-__Fishermen's Fund-	1,400
15		
16	1033-__Surplus <u>Federal</u> Property Revolving Fund-	1,800
17		
18	1034-__Teachers Retirement <del>System</del> <u>Trust</u> Fund-	13,300
19		
20	1036-__Commercial Fishing Loan Fund-	18,000
21		
22	1040-__Real Estate <del>Surety</del> <u>Recovery</u> Fund-	900
23		
24	1042-__Judicial Retirement System-	100
25		
26	1045-__National Guard & Naval Militia Retirement System-	900
27		
28	1049-__Training and Building Fund-	1,500
29		
30	1050-__Permanent Fund Dividend Fund-	35,200
31		

1	1052-__Oil/Hazardous <u>Release</u> Prevention/ <u>&amp;</u> Response Fund-	63,700
2		
3	1054- <del>State-</del> _____	
4	__Employment <u>&amp;Assistance and</u> Training Program <u>Account</u>	3,800
5		
6	1055-__Interagency/Oil & Hazardous Waste-	2,500
7		
8	1061-__Capital Improvement Project Receipts-	859,000
9		
10	1066-__Public School Trust Fund-	100
11		
12	1070-__Fisheries Enhancement Revolving Loan Fund-	2,500
13		
14	1074-__Bulk Fuel Revolving Loan Fund-	200
15		
16	1076-__ <u>Alaska</u> Marine Highway System Fund-	50,700
17		
18	1081-__Information Services Fund-	166,800
19		
20	1093-__Clean Air Protection Fund-	19,600
21		
22	1104-__Alaska Municipal Bond Bank Receipts-	800
23		
24	1105- <del>Alaska-</del> _____	
25	__Permanent Fund Corporation <u>Gross</u> Receipts-	21,700
26		
27	1108-__Statutory Designated Program Receipts-	142,000
28		
29	1109-__Test Fisheries Receipts-	7,200
30		
31	1133-__CSSD Administrative Cost Reimbursement-	1,800
	<u>CSSB 49</u> _____ <u>SB0049A,(FIN),</u> Sec.	2

1		
2	1141	RCA
3	<u>Regulatory Commission of Alaska</u> Receipts-	32,600
4		
5	1147-__Public Building Fund-	1,800
6		
7	1151-__Technical Vocational Education Program <del>Account</del> Receipts	2,400
8		
9	1153-__State Land Disposal Income Fund-	27,700
10		
11	1154-__Shore Fisheries Development Lease Program-	1,700
12		
13	1155-__Timber Sale Receipts-	3,600
14		
15	1156-__Receipt Supported Services-	72,800
16		
17	1157-__Workers Safety and Compensation Administration - <u>Account</u>	35,300
18	<del>Account</del>	
19		
20	1162-__Alaska Oil & Gas Conservation Commission <del>Repts</del> Receipts	3,100
21		
22	1164-__Rural Development Initiative Fund-	200
23		
24	1166-__Commercial Passenger Vessel Environmental	8,400
25	<del>Compliance Fund</del>	
26	<u>8,400</u>	
27	1168-__Tobacco Use Education and Cessation Fund-	4,600
28		
29	1169	PCE
30	<u>Power Cost Equalization</u> Endowment Fund <u>Earnings</u>	7,700
31		

CSSB

49

SB0049A,(FIN), Sec. 2

1	1170-__ Small Business Economic Development Revolving	200
2	—Loan Fund	
3	<u>200</u>	
4	1171-__ Restorative Justice <u>Account</u>	76,900
5		
6	1172-__ Building Safety Account-	5,700
7		
8	1200-__ Vehicle Rental Tax Receipts-	15,000
9		
10	1201-__ Commercial Fisheries Entry Commission Receipts-	11,400
11		
12	1203_____	<del>Workers'</del>
13	<u>Workers</u> Compensation Benefits <del>Guaranty</del> <u>Guarantee</u> Fund-	800
14		
15	1205-__ Berth Fees for the Ocean Ranger Program-	1,400
16		
17	1214-__ Whittier Tunnel Toll Receipts-	1,400
18		
19	1215- <del>Uniform Commercial</del> _____	
20	<u>Unified Carrier</u> Registration <del>fees</del> <u>Receipts</u>	4,200
21		
22	1220-__ Crime Victim Compensation Fund-	1,900
23		
24	1223-__ Commercial Charter Fisheries RLF-	100
25		
26	1224-__ Mariculture <del>Revolving Loan Fund</del> <u>RLF</u>	100
27		
28	1230-__ Alaska Clean Water Administrative Fund-	5,400
29		
30	1231-__ Alaska Drinking Water Administrative Fund-	2,300
31		
	<u>CSSB 49</u> _____ <u>SB0049A,(FIN),</u> Sec. 2	

1	1232-__In-state	State Natural Gas Pipeline Fund---	Interagency-	300
2				
3	1236-__Alaska Liquefied Natural Gas Project Fund I/A-			1,300
4	<del>(AK LNG I/A)</del>			
5				
6	1244-__Rural Airport Receipts-			27,400
7				
8	1249-__Motor Fuel Tax Receipts-			3,000
9	<hr/>			
10	***	Total	Agency	Funding
11	<hr/>			
11	<del>\$***</del>	10,944,900		
12				
13	<hr/>			
13	*** ** Total Budget ***			<del>\$*</del>
14	<hr/>			
14	<del>*</del> 7,385,368,800			
15	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1     \* **Sec. 3.** ~~The following sets out the statewide funding for the appropriations made in sec. 1~~



of  
this Act.

Funding Source-\_\_\_\_\_ Amount

**Unrestricted General Funds**

1003-\_\_ General Fund Match 740,740,900

1004-\_\_ Unrestricted General Fund Receipts 1,684,380,100

\* \* \*

\*\*\* Total Unrestricted General ~~Funds~~ \* \* \*

~~\$\*\*\*~~ 2,425,121,000

**Designated General Funds**

1005-\_\_ General Fund/Program Receipts 144,211,000

1021-\_\_ Agricultural Revolving Loan Fund 284,500

1031-\_\_ Second Injury Fund Reserve Account 2,852,900

1032-\_\_ Fishermen's Fund 1,411,300

1036-\_\_ Commercial Fishing Loan Fund 4,468,000

1040-\_\_ Real Estate ~~Surety~~Recovery Fund 297,400

1048-\_\_ University of Alaska Restricted Receipts 304,203,800

1049-\_\_ Training and Building Fund 775,100

1052-\_\_ Oil/Hazardous Release Prevention/ ~~&~~ Response Fund 14,990,900

1		
2	1054- <del>State-</del>	
3	<del>Employment &amp; Assistance and Training Program Account</del>	8,479,700
4		
5	1062-__Power Project <del>Loan</del> Fund	995,500
6		
7	1070-__Fisheries Enhancement Revolving Loan Fund	632,400
8		
9	1074-__Bulk Fuel Revolving Loan Fund	57,300
10		
11	1076-__ <u>Alaska</u> Marine Highway System Fund	47,135,800
12		
13	1109-__Test Fisheries Receipts	3,432,200
14		
15	1141- <del>RCA-</del>	
16	<u>Regulatory Commission of Alaska</u> Receipts	11,786,100
17		
18	1151-__Technical Vocational Education Program <del>Account</del> <u>Receipts</u>	14,294,500
19		
20	1153-__State Land Disposal Income Fund	5,979,700
21		
22	1154-__Shore Fisheries Development Lease Program	363,600
23		
24	1155-__Timber Sale Receipts	1,033,300
25		
26	1156-__Receipt Supported Services	19,772,900
27		
28	1157-__Workers Safety and Compensation Administration <u>Account</u>	9,355,500
29	<del>Account</del>	
30		
31	1162-__Alaska Oil & Gas Conservation Commission <del>Repts</del> <u>Receipts</u>	7,726,500
	<u>CSSB 49</u> <del>SB0049A,(FIN),</del>	Sec. 3

1		
2	1164-__Rural Development Initiative Fund	60,200
3		
4	1168-__Tobacco Use Education and Cessation Fund	9,199,300
5		
6	1169-_____PCE	
7	<u>Power Cost Equalization</u> Endowment Fund <u>Earnings</u>	2,221,700
8		
9	1170-__Small Business Economic Development Revolving <u>Loan Fund</u>	57,000
10	<del>—Loan Fund</del>	
11		
12	1172-__Building Safety Account	2,135,400
13		
14	1200-__Vehicle Rental Tax Receipts	10,563,300
15		
16	1201-__Commercial Fisheries Entry Commission Receipts	8,159,100
17		
18	1202-__Anatomical Gift Awareness Fund	80,000
19		
20	1203-_____Workers'	
21	<u>Workers</u> Compensation Benefits <del>Guaranty</del> <u>Guarantee</u> Fund	780,400
22		
23	1210-__Renewable Energy Grant Fund	1,400,000
24		
25	1216-__Boat Registration Fees	496,900
26		
27	1223-__Commercial Charter Fisheries RLF	19,600
28		
29	1224-__Mariculture <del>Revolving</del> _____ <del>Loan</del> _____ <del>Fund</del>	
30	<del>—RLF</del> 19,900	
31		

1	1226-__Alaska Higher Education Investment Fund	21,818,700
2		
3	1227-__Alaska Microloan <del>Revolving</del> <del>Loan</del> <del>Fund</del>	
4	<del>-RLF 9,700</del>	
5		
6	1234 <del>Special</del> License Plates <del>Receipts</del>	1,000
7		
8	1237 <del>Vocational Rehabilitation</del>	
9	<del>Voc Rehab</del> Small <del>Bus.</del> <del>Business</del> Enterprise <del>Revolving Fund (State)</del>	198,200
10	<del>-Revolving Fd</del>	
11		
12	1247-__Medicaid Monetary Recoveries	219,800
13		
14	1249-__Motor Fuel Tax Receipts	36,538,500
15	<del>*</del>	<del>*</del>
16	<del>***</del> Total Designated General <del>Funds</del> <del>*</del> <del>*</del> <del>*</del>	
17	<del>-\$*** 698,518,600</del>	
18	<b>Federal Receipts</b>	
19	<del>-1002 Federal Receipts</del>	<del>2,825,344,600</del>
20	<del>-1013 Alcoholism &amp; Drug Abuse Revolving Loan</del>	<del>2,000</del>
21	<del>-1014 Donated Commodity/Handling Fee Account</del>	<del>491,200</del>
22	<del>-1016 CSSD Federal Incentive Payments</del>	<del>1,796,100</del>
23	<del>-1033 Surplus Property Revolving Fund</del>	<del>541,300</del>
24	<del>-1043 Impact Aid for K-12 Schools</del>	<del>20,791,000</del>
25	<del>-1133 CSSD Administrative Cost Reimbursement</del>	<del>930,400</del>
26	<del>* * * Total Federal Receipts * * *</del>	<del>\$2,849,896,600</del>
27		
28	<b>Other Non-Duplicated Funds</b>	
29		
30	1017 <del>Group</del> <del>Health</del> <del>and</del> <del>Life</del> Benefits <del>Systems</del> <del>Receipts</del>	
31	<del>-Fund 64,055,100</del>	
	<del>CSSB 49</del> <del>SB0049A,(FIN),</del> <del>Sec.</del> <del>3</del>	

1		
2	1018-__Exxon Valdez Oil Spill <del>Settlement</del> <u>Trust--Civil</u>	2,648,500
3		
4	1023-__FICA Administration Fund Account	132,200
5		
6	1024-__Fish and Game Fund	34,363,600
7		
8	1027-__International <del>Airport</del> <u>Airports</u> Revenue Fund	93,956,900
9		
10	1029-__Public Employees Retirement <del>System</del> <u>Trust</u> Fund	24,601,300
11		
12	1034-__Teachers Retirement <del>System</del> <u>Trust</u> Fund	10,700,900
13		
14	1042-__Judicial Retirement System	447,000
15		
16	1045-__National Guard & Naval Militia Retirement System	508,400
17		
18	1066-__Public School Trust Fund	633,500
19		
20	1093-__Clean Air Protection Fund	4,603,300
21		
22	1101-__Alaska Aerospace <del>Development</del> Corporation <u>Fund</u>	2,829,500
23	<del>—Receipts</del>	
24		
25	1102-__Alaska Industrial Development & Export Authority <u>Receipts</u>	8,618,100
26	<del>—Receipts</del>	
27		
28	1103-__Alaska Housing Finance Corporation Receipts	35,382,800
29		
30	1104-__Alaska Municipal Bond Bank Receipts	905,300
31		

1	1105- <del>Alaska</del>							
2	<del>Permanent Fund Corporation</del> <u>Gross</u> Receipts						160,727,900	
3								
4	1106- <del>Alaska</del> Student Loan Corporation Receipts						9,573,500	
5								
6	1107- <del>Alaska</del> Energy Authority Corporate Receipts						780,700	
7								
8	1108- <del>Statutory Designated Program</del> Receipts						84,206,500	
9								
10	1117- <del>Randolph Sheppard</del>							
11	<u>Voc Rehab</u> Small Business <u>Enterprise Revolving</u> Fund <u>(Federal)</u>						124,200	
12								
13	1166- <del>Commercial Passenger Vessel Environmental</del>						<del>1,449,700</del>	
14	<del>Compliance Fund</del>							
15	<u>1,449,700</u>							
16	1205- <del>Berth Fees for the Ocean Ranger Program</del>						2,418,100	
17								
18	1214- <del>Whittier Tunnel Toll Receipts</del>						1,785,400	
19								
20	1215- <del>Uniform Commercial</del>							
21	<u>Unified Carrier</u> Registration <del>fees</del> <u>Receipts</u>						677,900	
22								
23	1230- <del>Alaska Clean Water Administrative Fund</del>						868,600	
24								
25	1231- <del>Alaska Drinking Water Administrative Fund</del>						444,900	
26								
27	1239- <del>Aviation Fuel Tax</del> <u>Revenue Account</u>						4,498,000	
28								
29	1244- <del>Rural Airport Receipts</del>						7,250,500	
30	*		*					*
31	***	Total	Other	Non-Duplicated	Funds	*	*	*
	<u>CSSB 49</u>			<u>SB0049A, (FIN),</u>		Sec.		3

1 ~~-\$\*\*\*~~ 559,192,300

<u>Federal</u>	<u>Receipts</u>
1002 Federal Receipts	2,825,344,600
1013 Alcoholism and Drug Abuse Revolving Loan Fund	2,000
1014 Donated Commodity/Handling Fee Account	491,200
1016 CSSD Federal Incentive Payments	1,796,100
1033 Surplus Federal Property Revolving Fund	541,300
1043 Federal Impact Aid for K-12 Schools	20,791,000
1133 CSSD Administrative Cost Reimbursement	930,400
*** Total Federal Receipts ***	2,849,896,600

12 Other Duplicated Funds

1007-__Interagency Receipts	443,354,400
1026-__Highways/_Equipment Working Capital Fund	35,584,100
1050-__Permanent Fund Dividend Fund	25,519,200
1055-__Interagency/Oil & Hazardous Waste	998,300
1061-__Capital Improvement Project Receipts	202,686,200
1081-__Information Services Fund	56,771,100
1145-__Art in Public Places Fund	30,000
1147-__Public Building Fund	15,436,100
1171-__Restorative Justice <u>Account</u>	8,433,300

1	1174	UA
2	<u>University of Alaska</u> Intra-Agency Transfers	58,121,000
3		
4	1185- <u>Election Fund</u> <del>(HAVA)</del>	706,700
5		
6	1220- <u>Crime Victim Compensation Fund</u>	1,007,100
7		
8	1232- <u>In-state State Natural Gas Pipeline Fund</u> <del>---</del> Interagency	29,900
9		
10	1235- <u>Alaska Liquefied Natural Gas Project Fund</u> <del>-</del>	3,081,600
11	<del>---</del> <u>(AGDC LNG)</u>	
12		
13	1236- <u>Alaska Liquefied Natural Gas Project Fund I/A</u> <del>-</del>	620,500
14	<del>---</del> <u>(AK LNG I/A)</u>	
15		
16	1245- <u>Rural Airport Receipts Lease</u> I/A	260,800
17	<u>***</u>	
18	<u>*** Total Other Duplicated Funds ***</u>	
19	<del>-\$***</del> 852,640,300	
20	<u>*** Total Budget ***</u>	<u>\$7,385,368,800</u>
21	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)	



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\* **Sec. 4.-** COSTS OF JOB RECLASSIFICATIONS. The money appropriated in this Act includes the amount necessary to pay the costs of personal services because of reclassification of job classes during the fiscal year ending June 30, 2022.

\* **Sec. 5. -**ALASKA AEROSPACE CORPORATION. Federal receipts and other corporate receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30, 2022, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2022.

\* **Sec. 6.-** ALASKA HOUSING FINANCE CORPORATION. (a) The board of directors of the Alaska Housing Finance Corporation anticipates that \$42,579,000 of the adjusted change in net assets from the second preceding fiscal year will be available for appropriation for the fiscal year ending June 30, 2022.

(b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of this section for the purpose of paying debt service for the fiscal year ending June 30, 2022, in the following estimated amounts:

(1) \$1,000,000 for debt service on University of Alaska, Anchorage, dormitory construction, authorized under ch. 26, SLA 1996;

(2) \$7,210,000 for debt service on the bonds described under ch. 1, SSSLA 2002;

(3) \$3,790,000 for debt service on the bonds authorized under sec. 4, ch. 120, SLA 2004.

(c) After deductions for the items set out in (b) of this section and deductions for appropriations for operating and capital purposes are made, any remaining balance of the amount set out in (a) of this section for the fiscal year ending June 30, 2022, is appropriated to the general fund.

(d) All unrestricted mortgage loan interest payments, mortgage loan commitment fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance Corporation during the fiscal year ending June 30, 2022, and all income earned on assets of the corporation during that period are appropriated to the Alaska Housing Finance Corporation to hold as corporate receipts for the purposes described in AS 18.55 and AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under procedures

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adopted by the board of directors.

(e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2022, for housing loan programs not subsidized by the corporation.

(f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2022, for housing loan programs and projects subsidized by the corporation.

\* **Sec. 7.** -ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY. ~~The board of directors of~~The sum of \$14,475,000, which has been declared available by the Alaska Industrial Development and Export Authority ~~anticipates the sum of \$14,475,000, will be declared available~~board of directors under AS 44.88.088, for appropriation as the dividend for the fiscal year ending June 30, 2022, is appropriated from the unrestricted balance in the Alaska Industrial Development and Export Authority revolving fund (AS 44.88.060), the Alaska Industrial Development and Export Authority sustainable energy transmission and supply development fund (AS 44.88.660), and the Arctic infrastructure development fund (AS 44.88.810) to the general fund.

\* **Sec. 8.**- ALASKA PERMANENT FUND. (a) The amount required to be deposited under art. IX, sec. 15, Constitution of the State of Alaska, estimated to be \$199,200,000, during the fiscal year ending June 30, 2022, is appropriated to the principal of the Alaska permanent fund in satisfaction of that requirement.

(b) The amount necessary, when added to the appropriation made in (a) of this section, to satisfy the deposit described under AS 37.13.010(a)(2), estimated to be \$41,400,000, during the fiscal year ending June 30, 2022, is appropriated from the general fund to the principal of the Alaska permanent fund.

(c) The sum of \$3,069,296,016 is appropriated from the earnings reserve account (AS 37.13.145) to the general fund for the fiscal year ending June 30, 2022.

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(d) The income earned during the fiscal year ending June 30, 2022, on revenue from the sources set out in AS 37.13.145(d), estimated to be \$27,161,600, is appropriated to the Alaska capital income fund (AS 37.05.565).

\* **Sec. 9.** -DEPARTMENT OF ADMINISTRATION. (a) The amount necessary to fund the uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is appropriated from that account to the Department of Administration for those uses for the fiscal year ending June 30, 2022.

(b) The amount necessary to fund the uses of the working reserve account described in AS 37.05.510(a) is appropriated from that account to the Department of Administration for those uses for the fiscal year ending June 30, 2022.

(c) The amount necessary to have an unobligated balance of \$5,000,000 in the working reserve account described in AS 37.05.510(a) is appropriated from the unencumbered balance of any appropriation enacted to finance the payment of employee salaries and benefits that is determined to be available for lapse at the end of the fiscal year ending June 30, 2022, to the working reserve account (AS 37.05.510(a)).

(d) The amount necessary to have an unobligated balance of \$10,000,000 in the group health and life benefits fund (AS 39.30.095), after the appropriations made in (b) and (c) of this section, is appropriated from the unencumbered balance of any appropriation that is determined to be available for lapse at the end of the fiscal year ending June 30, 2022, to the group health and life benefits fund (AS 39.30.095).

(e) The amount necessary to have an unobligated balance ~~equal to the amount listed in AS 37.05.289 of \$5,000,000~~ in the state insurance catastrophe reserve account, ~~(AS 37.05.289)~~, after the appropriations made in (b) - (d) of this section and sec. ~~13~~18(a) of this Act, is appropriated from the unencumbered balance of any appropriation that is determined to be available for lapse at the end of the fiscal year ending June 30, 2022, to the state insurance catastrophe reserve account (AS 37.05.289(a)).

(f) The amount necessary to have an unobligated balance ~~equal to the amount listed in AS 37.05.289 of \$5,000,000~~ in the state insurance catastrophe reserve account, ~~(AS 37.05.289)~~, after the appropriations made in sec. 24, ch. 8, SLA 2020, and sec. ~~13~~18(b) of this Act, is appropriated from the unencumbered balance of any appropriation that is determined to be available for lapse at the end of the fiscal year ending June 30, 2021, to the state insurance

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1 catastrophe reserve account (AS 37.05.289(a)).

2 (g) If the amount necessary to cover plan sponsor costs, including actuarial costs, for  
3 retirement system benefit payment calculations exceeds the amount appropriated for that  
4 purpose in sec. 1 of this Act, after all allowable payments from retirement system fund sources,  
5 that amount, not to exceed \$500,000, is appropriated from the general fund to the Department  
6 of Administration for that purpose for the fiscal year ending June 30, 2022.

7 (h) The amount necessary to cover actuarial costs associated with bills introduced by  
8 the legislature, estimated to be \$0, is appropriated from the general fund to the Department of  
9 Administration for that purpose for the fiscal year ending June 30, 2022.

10 \* **Sec. 10.** —DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC  
11 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money apportioned  
12 to the state as national forest income that the Department of Commerce, Community, and  
13 Economic Development determines would lapse into the unrestricted portion of the general  
14 fund on June 30, 2022, under AS 41.15.180(j) is appropriated to home rule cities, first class  
15 cities, second class cities, a municipality organized under federal law, or regional educational  
16 attendance areas entitled to payment from the national forest income for the fiscal year ending  
17 June 30, 2022, to be allocated among the recipients of national forest income according to their  
18 pro rata share of the total amount distributed under AS 41.15.180(c) and (d) for the fiscal year  
19 ending June 30, 2022.

20 (b) If the amount necessary to make national forest receipts payments under  
21 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the amount  
22 necessary to make national forest receipts payments is appropriated from federal receipts  
23 received for that purpose to the Department of Commerce, Community, and Economic  
24 Development, revenue sharing, national forest receipts allocation, for the fiscal year ending  
25 June 30, 2022.

26 (c) If the amount necessary to make payments in lieu of taxes for cities in the  
27 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that  
28 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated  
29 from federal receipts received for that purpose to the Department of Commerce, Community,  
30 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the fiscal  
31 year ending June 30, 2022.

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(d) The amount necessary for the purposes specified in AS 42.45.085(a), estimated to be \$32,355,000, not to exceed the amount determined under AS 42.45.080(c)(1), is appropriated from the power cost equalization endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and Economic Development, Alaska Energy Authority, power cost equalization allocation, for the fiscal year ending June 30, 2022.

(e) The amount received in settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, including the plugging or repair of a well, estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation Commission for the purpose of reclaiming the state, federal, or private land affected by a use covered by the bond for the fiscal year ending June 30, 2022.

(f) Section 21(i), ch. 1, FSSLA 2019, is amended to read:

(i) The amount of federal receipts received for the agricultural trade promotion program of the United States Department of Agriculture during the fiscal year ending June 30, 2020, estimated to be \$5,497,900, is appropriated to the Department of Commerce, Community, and Economic Development, Alaska Seafood Marketing Institute, for agricultural trade promotion for the fiscal years ending June 30, 2020, June 30, 2021, [AND] June 30, 2022, June 30, 2023, June 30, 2024, and June 30, 2025.

(g) The sum of \$311,584 is appropriated from the civil legal services fund (AS 37.05.590) to the Department of Commerce, Community, and Economic Development for payment as a grant under AS-37.05.316 to Alaska Legal Services Corporation for the fiscal year ending June-30, 2022.

(h) The amount of federal receipts received for the reinsurance program under AS 21.55 during the fiscal year ending June 30, 2022, is appropriated to the Department of Commerce, Community, and Economic Development, division of insurance, for the reinsurance program under AS 21.55 for the fiscal years ending June 30, 2022, and June 30, 2023.

\* **Sec. 11.**— DEPARTMENT OF CORRECTIONS. If federal receipts collected by the Department of Corrections through man-day billings in the fiscal year ending June 30, 2022, fall short of the amount appropriated to the Department of Corrections, population management, in sec. 1 of this Act, the general fund appropriation to the Department of Corrections, population management, shall be increased by the amount of the shortfall, estimated to be \$0.

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\* **Sec. 12.** -DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) An amount equal to 50 percent of the donations received under AS 43.23.230(b) for the fiscal year ending June 30, 2022, estimated to be \$550,000, is appropriated to the Department of Education and Early Development to be distributed as grants to school districts according to the average daily membership for each school district adjusted under AS 14.17.410(b)(1)(A) - (D) for the fiscal year ending June 30, 2022.

(b) ~~The~~If the unexpended and unobligated balance of federal funds on June 30, 2021, received by the Department of Education and Early Development, Education Support and Administrative Services, Student and School Achievement, from the United States Department of Education for grants to educational entities, and nonprofit and nongovernment organizations ~~in excess of~~exceeds the amount ~~appropriated in sec. 1 of this Act, is~~ appropriated to the Department of Education and Early Development, Education Support and Administrative Services, Student and School Achievement, in sec. 1 of this Act, the excess amount is appropriated to the Department of Education and Early Development, education support and administrative services, student and school achievement allocation, for that purpose for the fiscal year ending June 30, 2022.

(c) The proceeds from the sale of state-owned land in Sitka by the Department of Education and Early Development are appropriated from the general fund to the Department of Education and Early Development, Mt. Edgecumbe boarding school, for maintenance and operations for the fiscal year ending June 30, 2022.

\* **Sec. 13.** ~~OFFICE OF THE GOVERNOR. (a) After the appropriations made in sec. 9(b)-(d) of this Act, the unencumbered balance of any appropriation that is determined to be available for lapse at the end of the fiscal year ending June 30, 2022, not to exceed \$5,000,000, is appropriated to the Office of the Governor, Office of Management and Budget, for distribution to central services agencies in the fiscal years ending June 30, 2022, and June 30, 2023, for costs not covered by receipts received from approved central services cost allocation rates.~~

~~(b) After the appropriations made in sec. 24, ch. 8, SLA 2020, the unencumbered balance of any appropriation that is determined to be available for lapse at the end of the fiscal year ending June 30, 2021, not to exceed \$5,000,000, is appropriated to the Office of the Governor, Office of Management and Budget, for distribution to central services agencies in the fiscal years ending June 30, 2021, and June 30, 2022, for costs not covered by receipts~~

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~~received through approved central services cost allocation rates.~~

~~(c) The sum of \$1,966,000 is appropriated from the general fund to the Office of the Governor, division of elections, for costs associated with conducting the statewide primary and general elections for the fiscal years ending June 30, 2022, and June 30, 2023.~~

~~\* Sec. 14.~~ DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) Federal receipts received during the fiscal year ending June 30, 2022, for Medicaid services are appropriated to the Department of Health and Social Services, Medicaid services, for Medicaid services for the fiscal year ending June 30, 2022.

(b) The amount of federal receipts received from the Family First Transition Act during the fiscal year ending June 30, 2022, estimated to be \$1,079,900, is appropriated to the Department of Health and Social Services, children's services, for activities associated with implementing the Families First Prevention Services Act, including developing plans of safe care prevention focused models for families of infants with prenatal substance exposure for the fiscal years ending June 30, 2022, June 30, 2023, and June 30, 2024.

(c) The unexpended and unobligated balance of the general fund appropriation made in sec. 1, ch. 8, SLA 2020, page 20, line 24 (Department of Health and Social Services, Medicaid Services - \$2,331,773,300), not to exceed \$35,000,000, is reappropriated to the Department of Health and Social Services, Medicaid services, for Medicaid services for the fiscal years ending June 30, 2021, and June 30, 2022.

\* ~~Sec. 15~~14. DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the amount necessary to pay benefit payments from the workers' compensation benefits guaranty fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to pay those benefit payments is appropriated for that purpose from the workers' compensation benefits guaranty fund (AS 23.30.082) to the Department of Labor and Workforce Development, workers' compensation benefits guaranty fund allocation, for the fiscal year ending June 30, 2022.

(b) If the amount necessary to pay benefit payments from the second injury fund (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to make those benefit payments is appropriated for that purpose from the second injury fund (AS 23.30.040(a)) to the Department of Labor and Workforce Development, second injury fund allocation, for the fiscal year ending June 30, 2022.



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(c) If the amount necessary to pay benefit payments from the fishermen's fund (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to make those benefit payments is appropriated for that purpose from the fishermen's fund (AS 23.35.060) to the Department of Labor and Workforce Development, fishermen's fund allocation, for the fiscal year ending June 30, 2022.

(d) If the amount of contributions received by the Alaska Vocational Technical Center under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018, AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2022, exceeds the amount appropriated to the Department of Labor and Workforce Development, Alaska Vocational Technical Center, in sec. 1 of this Act, the additional contributions are appropriated to the Department of Labor and Workforce Development, Alaska Vocational Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating the center, for the fiscal year ending June 30, 2022.

(e) Federal receipts received during the fiscal year ending June 30, 2022, for unemployment insurance benefit payments or for the unemployment compensation fund (AS 23.20.130) are appropriated to the Department of Labor and Workforce Development, unemployment insurance allocation, for unemployment insurance benefit payments and associated administrative costs or for the unemployment compensation fund (AS 23.20.130) for the fiscal year ending June 30, 2022.

(f) Federal receipts received during the fiscal year ending June 30, 2022, for employment and training services are appropriated to the Department of Labor and Workforce Development, employment and training services, for employment and training services and associated administrative costs for the fiscal year ending June 30, 2022.

\* **Sec. ~~16-15~~**. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) Five percent of the average ending market value in the Alaska veterans' memorial endowment fund (AS 37.14.700) for the fiscal years ending June 30, 2019, June 30, 2020, and June 30, 2021, estimated to be \$10,866, is appropriated from the Alaska veterans' memorial endowment fund (AS 37.14.700) to the Department of Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b) for the fiscal year ending June 30, 2022.

(b) The amount of the fees collected under AS 28.10.421(d) during the fiscal year ending June 30, 2022, for the issuance of special request license plates commemorating Alaska



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veterans, less the cost of issuing the license plates, estimated to be \$7,800, is appropriated from the general fund to the Department of Military and Veterans' Affairs for maintenance, repair, replacement, enhancement, development, and construction of veterans' memorials for the fiscal year ending June 30, 2022.

\* **Sec. 17-16.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during the fiscal year ending June 30, 2022, on the reclamation bond posted by Cook Inlet Energy for operation of an oil production platform in Cook Inlet under lease with the Department of Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general fund to the Department of Natural Resources for the purpose of the bond for the fiscal year ending June 30, 2022.

(b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal year ending June 30, 2022, estimated to be \$30,000, is appropriated from the mine reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural Resources for those purposes for the fiscal year ending June 30, 2022.

(c) The amount received in settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, including the plugging or repair of a well, estimated to be \$50,000, is appropriated to the Department of Natural Resources for the purpose of reclaiming the state, federal, or private land affected by a use covered by the bond for the fiscal year ending June 30, 2022.

(d) Federal receipts received for fire suppression during the fiscal year ending June 30, 2022, estimated to be \$20,500,000, are appropriated to the Department of Natural Resources for fire suppression activities for the fiscal year ending June 30, 2022.

(e) The unexpended and unobligated general fund balance on June 30, 2021, not to exceed \$5,000,000, of the appropriation made in sec. 1, ch. 8, SLA 2020, page 27, lines 8 - 9, and allocated on line 24, ~~on June 30, 2021, not to exceed \$5,000,000, (Department of Natural Resources, fire suppression, land and water resources, fire suppression activity - \$18,601,400),~~ is reappropriated to the Department of Natural Resources, fire suppression, land and water resources, fire suppression preparedness, for costs related to fuel mitigation and fire break activities for the fiscal years ending June 30, 2021, and June 30, 2022.

\* **Sec. 18-17.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. The proceeds received from the sale of Alaska marine highway system assets during the fiscal year

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ending June 30, 2022, are appropriated to the Alaska marine highway system vessel replacement fund (AS 37.05.550).

\* **Sec. 18. OFFICE OF THE GOVERNOR.** (a) The unexpended and unobligated balance, not to exceed \$5,000,000, after the appropriations made in secs. 9(b) - (d) of this Act, of any appropriation that is determined to be available for lapse at the end of the fiscal year ending June 30, 2022, is appropriated to the Office of the Governor, Office of Management and Budget, for distribution to central services agencies in the fiscal years ending June 30, 2022, and June 30, 2023, for costs not covered by receipts received from approved central services cost allocation rates.

(b) After the appropriations made in sec. 24, ch. 8, SLA 2020, the unencumbered balance of any appropriation that is determined to be available for lapse at the end of the fiscal year ending June 30, 2021, not to exceed \$5,000,000, is appropriated to the Office of the Governor, Office of Management and Budget, for distribution to central services agencies in the fiscal years ending June 30, 2021, and June 30, 2022, for costs not covered by receipts received through approved central services cost allocation rates.

(c) The sum of \$1,966,000 is appropriated from the general fund to the Office of the Governor, division of elections, for costs associated with conducting the statewide primary and general elections for the fiscal years ending June 30, 2022, and June 30, 2023.

\* **Sec. 19.- BANKCARD SERVICE FEES.** (a) The amount necessary to compensate the collector or trustee of fees, licenses, taxes, or other money belonging to the state during the fiscal year ending June 30, 2022, is appropriated for that purpose for the fiscal year ending June 30, 2022, to the agency authorized by law to generate the revenue, from the funds and accounts in which the payments received by the state are deposited. In this subsection, "collector or trustee" includes vendors retained by the state on a contingency fee basis.

(b) The amount necessary to compensate the provider of bankcard or credit card services to the state during the fiscal year ending June 30, 2022, is appropriated for that purpose for the fiscal year ending June 30, 2022, to each agency of the executive, legislative, and judicial branches that accepts payment by bankcard or credit card for licenses, permits, goods, and services provided by that agency on behalf of the state, from the funds and accounts in which the payments received by the state are deposited.

\* **Sec. 20. -DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay interest on

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any revenue anticipation notes issued by the commissioner of revenue under AS 43.08 during the fiscal year ending June 30, 2022, estimated to be \$0, is appropriated from the general fund to the Department of Revenue for payment of the interest on those notes for the fiscal year ending June 30, 2022.

(b) The amount required to be paid by the state for the principal of and interest on all issued and outstanding state-guaranteed bonds, estimated to be \$0, is appropriated from the general fund to the Alaska Housing Finance Corporation for payment of the principal of and interest on those bonds for the fiscal year ending June 30, 2022.

(c) The amount necessary for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year ending June 30, 2022, estimated to be \$2,004,500, is appropriated from interest earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund revenue bond redemption fund (AS 37.15.565).

(d) The amount necessary for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year ending June 30, 2022, estimated to be \$2,206,700, is appropriated from interest earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water fund revenue bond redemption fund (AS 37.15.565).

(e) The sum of \$1,220,168 is appropriated from the general fund to the ~~following agencies for the fiscal year ending June 30, 2022~~ University of Alaska, Anchorage Community and Technical College Center and Juneau Readiness Center/UAS Joint Facility, for payment of debt service on outstanding debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, ~~respectively~~, for the ~~following projects:~~ fiscal year ending June 30, 2022.

<del>AGENCY AND PROJECT</del>	<del>APPROPRIATION AMOUNT</del>
<del>University of Alaska</del>	<del>\$1,220,168</del>
<del>Anchorage Community and Technical</del>	
<del>College Center</del>	
<del>Juneau Readiness Center/UAS Joint Facility</del>	

(f) The amount necessary for payment of lease payments and trustee fees relating to certificates of participation issued for real property for the fiscal year ending June 30, 2022, estimated to be \$2,890,750, is appropriated from the general fund to the state bond committee

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for that purpose for the fiscal year ending June 30, 2022.

(g) The sum of \$3,303,500 is appropriated from the general fund to the Department of Administration for the purpose of paying the obligation of the Linny Pacillo Parking Garage in Anchorage to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2022.

(h) The following amounts are appropriated to the state bond committee from the specified sources, and for the stated purposes, for the fiscal year ending June 30, 2022:

(1) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010A, estimated to be \$2,194,004, from the amount received from the United States Treasury as a result of the American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due on the series 2010A general obligation bonds;

(2) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010A, after the payments made in (1) of this subsection, estimated to be \$4,560,935, from the general fund for that purpose;

(3) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010B, estimated to be \$2,227,757, from the amount received from the United States Treasury as a result of the American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest subsidy payments due on the series 2010B general obligation bonds;

(4) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010B, after the payment made in (3) of this subsection, estimated to be \$176,143, from the general fund for that purpose;

(5) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2012A, estimated to be \$7,406,950, from the general fund for that purpose;

(6) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$427,658, from the amount received from the United States Treasury as a result of the American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest subsidy payments due on the series 2013A general obligation bonds;

(7) the amount necessary for payment of debt service and accrued interest on

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1 outstanding State of Alaska general obligation bonds, series 2013A, after the payments made  
2 in (6) of this subsection, estimated to be \$33,181, from the general fund for that purpose;

3 (8) the sum of \$506,545 from the investment earnings on the bond proceeds  
4 deposited in the capital project funds for the series 2013B general obligation bonds, for payment  
5 of debt service and accrued interest on outstanding State of Alaska general obligation bonds,  
6 series 2013B;

7 (9) the amount necessary for payment of debt service and accrued interest on  
8 outstanding State of Alaska general obligation bonds, series 2013B, after the payments made  
9 in (8) of this subsection, estimated to be \$15,664,180, from the general fund for that purpose;

10 (10) the amount necessary for payment of debt service and accrued interest on  
11 outstanding State of Alaska general obligation bonds, series 2015B, estimated to be  
12 \$12,085,000, from the general fund for that purpose;

13 (11) the sum of \$1,815 from the State of Alaska general obligation bonds, series  
14 2016A bond issue premium, interest earnings, and accrued interest held in the debt service fund  
15 of the series 2016A bonds, for payment of debt service and accrued interest on outstanding  
16 State of Alaska general obligation bonds, series 2016A;

17 (12) the amount necessary for payment of debt service and accrued interest on  
18 outstanding State of Alaska general obligation bonds, series 2016A, after the payment made in  
19 (11) of this subsection, estimated to be \$10,717,810, from the general fund for that purpose;

20 (13) the sum of \$12,600, from the investment earnings on the bond proceeds  
21 deposited in the capital project funds for the series 2016B general obligation bonds, for payment  
22 of debt service and accrued interest on outstanding State of Alaska general obligation bonds,  
23 series 2016B;

24 (14) the amount necessary for payment of debt service and accrued interest on  
25 outstanding State of Alaska general obligation bonds, series 2016B, after the payment made in  
26 (13) of this subsection, estimated to be \$10,497,275, from the general fund for that purpose;

27 (15) the sum of \$49,247 from the investment earnings on the bond proceeds  
28 deposited in the capital project funds for the series 2020A general obligation bonds, for payment  
29 of debt service and accrued interest on outstanding State of Alaska general obligation bonds,  
30 series 2020A;

31 (16) the amount necessary for payment of debt service and accrued interest on

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1 outstanding State of Alaska general obligation bonds, series 2020A, estimated to be \$7,176,878,  
2 from the general fund for that purpose;

3 (17) the amount necessary for payment of trustee fees on outstanding State of  
4 Alaska general obligation bonds, series 2010A, 2010B, 2012A, 2013A, 2013B, 2015B, 2016A,  
5 2016B, and 2020A, estimated to be \$3,000, from the general fund for that purpose;

6 (18) the amount necessary for the purpose of authorizing payment to the United  
7 States Treasury for arbitrage rebate on outstanding State of Alaska general obligation bonds,  
8 estimated to be \$50,000, from the general fund for that purpose;

9 (19) if the proceeds of state general obligation bonds issued are temporarily  
10 insufficient to cover costs incurred on projects approved for funding with these proceeds, the  
11 amount necessary to prevent this cash deficiency, from the general fund, contingent on  
12 repayment to the general fund as soon as additional state general obligation bond proceeds have  
13 been received by the state; and

14 (20) if the amount necessary for payment of debt service and accrued interest  
15 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in  
16 this subsection, the additional amount necessary to pay the obligations, from the general fund  
17 for that purpose.

18 (i) The following amounts are appropriated to the state bond committee from the  
19 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2022:

20 (1) the amount necessary for debt service on outstanding international airports  
21 revenue bonds, estimated to be \$5,200,000, from the collection of passenger facility charges  
22 approved by the Federal Aviation Administration at the Alaska international airports system;

23 (2) the amount necessary for debt service and trustee fees on outstanding  
24 international airports revenue bonds, estimated to be \$405,267, from the amount received from  
25 the United States Treasury as a result of the American Recovery and Reinvestment Act of 2009,  
26 Build America Bonds federal interest subsidy payments due on the series 2010D general airport  
27 revenue bonds;

28 (3) the amount necessary for payment of debt service and trustee fees on  
29 outstanding international airports revenue bonds, after the payments made in (1) and (2) of this  
30 subsection, estimated to be \$24,323,727, from the International Airports Revenue Fund  
31 (AS 37.15.430(a)) for that purpose; and

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(4) the amount necessary for payment of principal and interest, redemption premiums, and trustee fees, if any, associated with the early redemption of international airports revenue bonds authorized under AS 37.15.410 - 37.15.550, estimated to be \$10,000,000, from the International Airports Revenue Fund (AS 37.15.430(a)).

(j) If federal receipts are temporarily insufficient to cover international airports system project expenditures approved for funding with those receipts, the amount necessary to prevent that cash deficiency, estimated to be \$0, is appropriated from the general fund to the International Airports Revenue Fund (AS 37.15.430(a)), for the fiscal year ending June 30, 2022, contingent on repayment to the general fund, plus interest, as soon as additional federal receipts have been received by the state for that purpose.

(k) The amount of federal receipts deposited in the International Airports Revenue Fund (AS 37.15.430(a)) necessary to reimburse the general fund for international airports system project expenditures, plus interest, estimated to be \$0, is appropriated from the International Airports Revenue Fund (AS 37.15.430(a)) to the general fund.

(l) The amount necessary for payment of obligations and fees for the Goose Creek Correctional Center, estimated to be \$16,169,663, is appropriated from the general fund to the Department of Administration for that purpose for the fiscal year ending June 30, 2022.

(m) The sum of \$41,771,980, is appropriated to the Department of Education and Early Development for ~~the fiscal year ending June 30, 2022, for~~ state aid for costs of school construction under AS 14.11.100 for the fiscal year ending June 30, 2022, from the following sources:

(1) \$29,301,500 from the ~~school fund~~School Fund (AS 43.50.140);

(2) ~~the amount necessary, after the appropriation made in (1) of this subsection, estimated to be~~ \$12,470,480, from the general fund.

\* **Sec. 21.—** FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts, designated program receipts under AS 37.05.146(b)(3), information services fund program receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of Alaska under AS 37.05.146(b)(2), receipts of the highways equipment working capital fund under AS 44.68.210, and receipts of commercial fisheries test fishing operations under



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AS 37.05.146(c)(20) that are received during the fiscal year ending June 30, 2022, and that exceed the amounts appropriated by this Act are appropriated conditioned on compliance with the program review provisions of AS 37.07.080(h). Receipts received under this subsection during the fiscal year ending June 30, 2022, do not include the balance of a state fund on June 30, 2021.

(b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that are received during the fiscal year ending June 30, 2022, exceed the amounts appropriated by this Act, the appropriations from state funds for the affected program shall be reduced by the excess if the reductions are consistent with applicable federal statutes.

(c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that are received during the fiscal year ending June 30, 2022, fall short of the amounts appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall in receipts.

(d) The amount of designated program receipts under AS 37.05.146(b)(3) appropriated in this Act includes the unexpended and unobligated balance on June 30, 2021, of designated program receipts collected under AS 37.05.146(b)(3) for that purpose.

\* **Sec. 22. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection that are collected during the fiscal year ending June 30, 2022, estimated to be \$14,000, are appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

(1) fees collected under AS 18.50.225, less the cost of supplies, for the issuance of heirloom birth certificates;

(2) fees collected under AS 18.50.272, less the cost of supplies, for the issuance of heirloom marriage certificates;

(3) fees collected under AS 28.10.421(d) for the issuance of special request Alaska children's trust license plates, less the cost of issuing the license plates.

(b) The amount received from fees assessed under AS 05.25.096(a)(5) and (6), civil penalties collected under AS 30.30.015, the sale of vessels under AS 30.30, and donations and other receipts deposited under AS 30.30.096 as program receipts during the fiscal year ending June 30, 2022, less the amount of those program receipts appropriated to the Department of Administration, division of motor vehicles, for the fiscal year ending June 30, 2022, estimated to be \$58,600, is appropriated to the derelict vessel prevention program fund (AS 30.30.096).

(c) The amount of federal receipts received for disaster relief during the fiscal year



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ending June 30, 2022, estimated to be \$9,000,000, is appropriated to the disaster relief fund (AS 26.23.300(a)).

(d) The unexpended and unobligated balance on June 30, 2021, of the appropriation made in sec. 28(b), ch. 8, SLA 2020, not to exceed \$30,000,000, is reappropriated to the disaster relief fund (AS 26.23.300~~-(a))~~).

(e) If the ~~total~~ amount appropriated in (d) of this section ~~for the disaster relief fund~~ is less than \$30,000,000, the amount necessary to appropriate \$30,000,000 to the disaster relief fund (AS ~~26.23.300~~), estimated to be \$0, is appropriated from the general fund to the disaster relief fund (AS ~~26.23.300~~~~-(a))~~).

(f) Twenty-five percent of the donations received under AS 43.23.230(b), estimated to be \$275,000, is appropriated to the dividend raffle fund (AS 43.23.230(a)).

(g) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year ending June 30, 2021, estimated to be \$0, is appropriated to the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

(h) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an amount equal to the amount drawn from the reserve is appropriated from the general fund to the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

~~(i) —The~~(i) An amount equal to the difference between the amount available for distribution under AS 42.45.085(a) in the power cost equalization endowment fund (AS 42.45.070(a)~~), less)) and~~ the appropriations made in secs. 1 and 10(d) of this Act, estimated to be \$12,394,777, is appropriated from the power cost equalization endowment fund (AS 42.45.070(a)) to the community assistance fund (AS 29.60.850).

(j) The amount necessary to fund the total amount for the fiscal year ending June 30, 2022, of state aid calculated under the public school funding formula under AS 14.17.410(b), estimated to be \$1,193,475,200, is appropriated to the public education fund (AS 14.17.300) from the following sources:

(1) \$31,166,700 from the public school trust fund (AS 37.14.110(a));

(2) the amount necessary, after the appropriation made in (1) of this subsection, estimated to be \$1,162,308,500, from the general fund.

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(k) The amount necessary to fund transportation of students under AS 14.09.010 for the fiscal year ending June 30, 2022, estimated to be \$71,435,893, is appropriated from the general fund to the public education fund (AS 14.17.300).

(l) The sum of \$17,119,000 is appropriated from the general fund to the regional educational attendance area and small municipal school district school fund (AS 14.11.030(a)).

(m) The amount necessary to pay medical insurance premiums for eligible surviving dependents under AS 39.60.040 and the costs of the Department of Public Safety associated with administering the peace officer and firefighter survivors' fund (AS 39.60.010) for the fiscal year ending June 30, 2022, estimated to be \$30,000, is appropriated from the general fund to the peace officer and firefighter survivors' fund (AS 39.60.010) for that purpose.

(n) The amount of federal receipts awarded or received for capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2022, less the amount expended for administering the loan fund and other eligible activities, estimated to be \$9,600,000, is appropriated from federal receipts to the Alaska clean water fund (AS 46.03.032(a)).

(o) The amount necessary to match federal receipts awarded or received for capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2022, estimated to be \$2,000,000, is appropriated from Alaska clean water fund revenue bond receipts to the Alaska clean water fund (AS 46.03.032(a)).

(p) The amount of federal receipts awarded or received for capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2022, less the amount expended for administering the loan fund and other eligible activities, estimated to be \$7,097,590, is appropriated from federal receipts to the Alaska drinking water fund (AS 46.03.036(a)).

(q) The amount necessary to match federal receipts awarded or received for capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2022, estimated to be \$2,202,200, is appropriated from Alaska drinking water fund revenue bond receipts to the Alaska drinking water fund (AS 46.03.036(a)).

(r) The amount received under AS 18.67.162 as program receipts, estimated to be \$70,000, including donations and recoveries of or reimbursement for awards made from the crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2022,

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is appropriated to the crime victim compensation fund (AS 18.67.162).

(s) The sum of \$937,100 is appropriated from that portion of the dividend fund (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim compensation fund (AS 18.67.162).

(t) An amount equal to the interest earned on amounts in the election fund required by the federal Help America Vote Act, estimated to be \$70,000, is appropriated to the election fund for use in accordance with 52 U.S.C. 21004(b)(2).

(u) The amount of statutory designated program receipts received by the Alaska Gasline Development Corporation for the fiscal year ending June 30, 2022, not to exceed \$50,000,000, is appropriated to the Alaska liquefied natural gas project fund (AS 31.25.110).

(v) The amount of federal receipts received by the Alaska Gasline Development Corporation for the fiscal year ending June 30, 2022, is appropriated to the Alaska liquefied natural gas project fund (AS 31.25.110).

(w) The vaccine assessment program receipts collected under AS 18.09.220 during the fiscal year ending June 30, 2022, estimated to be \$15,000,000, are appropriated to the vaccine assessment fund (AS 18.09.230).

(x) ~~The~~An amount equal to 15 percent of all revenue from taxes levied by AS 43.55.011 that is not required to be deposited in the constitutional budget reserve fund (art. IX, sec. 17(a), Constitution of the State of Alaska~~)~~), estimated to be \$60,000,000, is appropriated from the receipts of the Alaska Industrial Development and Export Authority (AS 44.88) to the oil and gas tax credit fund (AS 43.55.028).

\* **Sec. 23.- FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are appropriated as follows:

(1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to AS 37.05.530(g)(1) and (2); and

(2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost

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equalization endowment fund (AS 42.45.070(a)), according to AS 37.05.530(g)(3).

(b) The loan origination fees collected by the Alaska Commission on Postsecondary Education for the fiscal year ending June 30, 2022, are appropriated to the origination fee account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska Student Loan Corporation for the purposes specified in AS 14.43.120(u).

(c) An amount equal to 10 percent of the filing fees received by the Alaska Court System during the fiscal year ending June 30, 2020, estimated to be \$311,584, is appropriated from the general fund to the civil legal services fund (AS 37.05.590) for the purpose of making appropriations from the fund to organizations that provide civil legal services to low-income individuals.

(d) The following amounts are appropriated to the oil and hazardous substance release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010(a)) from the sources indicated:

(1) the balance of the oil and hazardous substance release prevention mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2021, estimated to be \$1,200,000, not otherwise appropriated by this Act;

(2) the amount collected for the fiscal year ending June 30, 2021, estimated to be \$6,560,000, from the surcharge levied under AS 43.55.300; and

(3) the amount collected for the fiscal year ending June 30, 2021, estimated to be \$6,100,000, from the surcharge levied under AS 43.40.005.

(e) The following amounts are appropriated to the oil and hazardous substance release response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010(a)) from the following sources:

(1) the balance of the oil and hazardous substance release response mitigation account (AS 46.08.025(b)) in the general fund on July 1, 2021, estimated to be \$700,000, not otherwise appropriated by this Act; and

(2) the amount collected for the fiscal year ending June 30, 2021, from the surcharge levied under AS 43.55.201, estimated to be \$1,640,000.

(f) The unexpended and unobligated balance on June 30, 2021, estimated to be \$978,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean

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1 water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water  
2 administrative fund (AS 46.03.034).

3 (g) The unexpended and unobligated balance on June 30, 2021, estimated to be  
4 \$800,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2)) in  
5 the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska  
6 drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking  
7 water administrative fund (AS 46.03.038).

8 (h) An amount equal to the interest earned on amounts in the special aviation fuel tax  
9 account (AS 43.40.010(e)) during the fiscal year ending June 30, 2022, is appropriated to the  
10 special aviation fuel tax account (AS 43.40.010(e)).

11 (i) An amount equal to the revenue collected from the following sources during the  
12 fiscal year ending June 30, 2022, estimated to be \$1,057,500, is appropriated to the fish and  
13 game fund (AS 16.05.100):

14 (1) range fees collected at shooting ranges operated by the Department of Fish  
15 and Game (AS 16.05.050(a)(15)), estimated to be \$500,000;

16 (2) receipts from the sale of waterfowl conservation stamp limited edition prints  
17 (AS 16.05.826(a)), estimated to be \$2,500;

18 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)), estimated  
19 to be \$130,000; and

20 (4) fees collected at hunter, boating and angling access sites managed by the  
21 Department of Natural Resources, division of parks and outdoor recreation, under a cooperative  
22 agreement authorized under AS 16.05.050(a)(6), estimated to be \$425,000.

23 (j) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal year  
24 ending June 30, 2022, estimated to be \$30,000, is appropriated from the mine reclamation trust  
25 fund income account (AS 37.14.800(a)) to the mine reclamation trust fund operating account  
26 (AS 37.14.800(a)).

27 (k) Twenty-five percent of the donations received under AS 43.23.230(b), estimated to  
28 be \$275,000, is appropriated to the education endowment fund (AS 43.23.220).

29 (l) The unexpended and unobligated balance of the large passenger vessel gaming and  
30 gambling tax account (AS 43.35.220) on June 30, 2022, estimated to be \$5,300,000, is  
31 appropriated to the Alaska capital income fund (AS 37.05.565).

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\* **Sec. 24. —RETIREMENT SYSTEM FUNDING.** (a) The sum of \$193,494,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the public employees' retirement system as an additional state contribution under AS 39.35.280 for the fiscal year ending June 30, 2022.

(b) The sum of \$142,665,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the teachers' retirement system as an additional state contribution under AS 14.25.085 for the fiscal year ending June 30, 2022.

(c) The sum of \$4,185,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the judicial retirement system for the purpose of funding the judicial retirement system under AS 22.25.046 for the fiscal year ending June 30, 2022.

(d) The sum of \$1,640,800 is appropriated from the general fund to the Department of Administration to pay benefit payments to eligible members and survivors of eligible members earned under the elected public officers' retirement system for the fiscal year ending June 30, 2022.

(e) The amount necessary to pay benefit payments to eligible members and survivors of eligible members earned under the Unlicensed Vessel Personnel Annuity Retirement Plan, estimated to be \$0, is appropriated from the general fund to the Department of Administration for that purpose for the fiscal year ending June 30, 2022.

\* **Sec. 25. —SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments for public officials, officers, and employees of the executive branch, Alaska Court System employees, employees of the legislature, and legislators and to implement the monetary terms for the fiscal year ending June 30, 2022, of the following ongoing collective bargaining agreements:

- (1) Alaska State Employees Association, for the general government unit;
- (2) Teachers' Education Association of Mt. Edgecumbe, representing the teachers of Mt. Edgecumbe High School;
- (3) Confidential Employees Association, representing the confidential unit;
- (4) Public Safety Employees Association, representing the regularly

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1 commissioned public safety officers unit;

2 (5) Inlandboatmen's Union of the Pacific, Alaska Region, representing the  
3 unlicensed marine unit;

4 (6) Alaska Vocational Technical Center Teachers' Association, National  
5 Education Association, representing the employees of the Alaska Vocational Technical Center.

6 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of  
7 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,  
8 2022, for university employees who are not members of a collective bargaining unit and to  
9 implement the monetary terms for the fiscal year ending June 30, 2022, of the following  
10 collective bargaining agreements:

11 (1) United Academic - Adjuncts - American Association of University  
12 Professors, American Federation of Teachers;

13 (2) United Academics - American Association of University Professors,  
14 American Federation of Teachers;

15 (3) Alaska Higher Education Crafts and Trades Employees, Local 6070;

16 (4) Fairbanks Firefighters Union, IAFF Local 1324.

17 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by the  
18 membership of the respective collective bargaining unit, the appropriations made in this Act  
19 applicable to the collective bargaining unit's agreement are adjusted proportionately by the  
20 amount for that collective bargaining agreement, and the corresponding funding source  
21 amounts are adjusted accordingly.

22 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by the  
23 membership of the respective collective bargaining unit and approved by the Board of Regents  
24 of the University of Alaska, the appropriations made in this Act applicable to the collective  
25 bargaining unit's agreement are adjusted proportionately by the amount for that collective  
26 bargaining agreement, and the corresponding funding source amounts are adjusted accordingly.

27 \* **Sec. 26. -SHARED TAXES AND FEES.** (a) An amount equal to the salmon enhancement  
28 tax collected under AS 43.76.001 - 43.76.028 in calendar year 2020, estimated to be  
29 \$6,965,000, and deposited in the general fund under AS 43.76.025(c), is appropriated from the  
30 general fund to the Department of Commerce, Community, and Economic Development for  
31 payment in the fiscal year ending June 30, 2022, to qualified regional associations operating



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1 within a region designated under AS 16.10.375.

2 (b) An amount equal to the seafood development tax collected under AS 43.76.350 -  
3 43.76.399 in calendar year 2020, estimated to be \$3,482,000, and deposited in the general fund  
4 under AS 43.76.380(d), is appropriated from the general fund to the Department of Commerce,  
5 Community, and Economic Development for payment in the fiscal year ending June 30, 2022,  
6 to qualified regional seafood development associations for the following purposes:

7 (1) promotion of seafood and seafood by-products that are harvested in the  
8 region and processed for sale;

9 (2) promotion of improvements to the commercial fishing industry and  
10 infrastructure in the seafood development region;

11 (3) establishment of education, research, advertising, or sales promotion  
12 programs for seafood products harvested in the region;

13 (4) preparation of market research and product development plans for the  
14 promotion of seafood and their by-products that are harvested in the region and processed for  
15 sale;

16 (5) cooperation with the Alaska Seafood Marketing Institute and other public  
17 or private boards, organizations, or agencies engaged in work or activities similar to the work  
18 of the organization, including entering into contracts for joint programs of consumer education,  
19 sales promotion, quality control, advertising, and research in the production, processing, or  
20 distribution of seafood harvested in the region;

21 (6) cooperation with commercial fishermen, fishermen's organizations, seafood  
22 processors, the Alaska Fisheries Development Foundation, the Fishery Industrial Technology  
23 Center, state and federal agencies, and other relevant persons and entities to investigate market  
24 reception to new seafood product forms and to develop commodity standards and future  
25 markets for seafood products.

26 (c) An amount equal to the dive fishery management assessment collected under  
27 AS 43.76.150 - 43.76.210 during the fiscal year ending June 30, 2021, estimated to be  
28 \$478,000, and deposited in the general fund is appropriated from the general fund to the  
29 Department of Fish and Game for payment in the fiscal year ending June 30, 2022, to the  
30 qualified regional dive fishery development association in the administrative area where the  
31 assessment was collected.



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(d) The amount necessary to refund to local governments and other entities their share of taxes and fees collected in the listed fiscal years under the following programs is appropriated from the general fund to the Department of Revenue for payment to local governments and other entities in the fiscal year ending June 30, 2022:

REVENUE SOURCE	FISCAL YEAR COLLECTED	ESTIMATED AMOUNT
Fisheries business tax (AS 43.75)	2021	\$17,741,000
Fishery resource landing tax (AS 43.77)	2021	6,491,000
Electric and telephone cooperative tax (AS 10.25.570)	2022	4,208,000
Liquor license fee (AS 04.11)	2022	789,000
Cost recovery fisheries (AS 16.10.455)	2022	0

(e) The amount necessary to refund to local governments the full amount of an aviation fuel tax or surcharge collected under AS 43.40 for the fiscal year ending June 30, 2022, estimated to be \$134,000, is appropriated from the proceeds of the aviation fuel tax or surcharge levied under AS 43.40 to the Department of Revenue for that purpose.

(f) The amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2021 according to AS 43.52.230(b), estimated to be \$10,713,000, is appropriated from the commercial vessel passenger tax account (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal year ending June 30, 2022.

(g) If the amount available for appropriation from the commercial vessel passenger tax account (AS 43.52.230(a)) is less than the amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2021 according to AS 43.52.230(b), the appropriation made in (f) of this section shall be reduced in proportion to the amount of the shortfall.

(h) Section 43(f), ch. 8, SLA 2020, is amended to read:

(f) The amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year **2020** [2019] according to AS 43.52.230(b), estimated to be **\$27,153** [\$21,300,000], is appropriated from the commercial vessel passenger tax account (AS 43.52.230(a)) to the Department of

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Revenue for payment to the ports of call for the fiscal year ending June 30, 2021.

(i) Section 43(g), ch. 8, SLA 2020, is amended to read:

(g) If the amount available for appropriation from the commercial vessel passenger tax account (AS 43.52.230(a)) is less than the amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2020 [2019] according to AS 43.52.230(b), the appropriation made in (f) of this section shall be reduced in proportion to the amount of the shortfall.

~~(j) The amount of federal receipts received for the reinsurance program under AS 21.55 during the fiscal year ending June 30, 2022, is appropriated to the Department of Commerce, Community, and Economic Development, division of insurance, for the reinsurance program under AS 21.55 for the fiscal years ending June 30, 2022, and June 30, 2023.~~

\* **Sec. 27.** RATIFICATION OF SMALL AMOUNTS IN STATE ACCOUNTING SYSTEM. The appropriation to each department under this Act for the fiscal year ending June 30, 2022, is reduced to reverse negative account balances in amounts of \$1,000 or less for the department in the state accounting system for each prior fiscal year in which a negative account balance of \$1,000 or less exists.

\* **Sec. 28.** CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2021 that are made from subfunds and accounts of the operating general fund by operation of art. IX, sec. 17(d), Constitution of the State of Alaska, to repay appropriations from the budget reserve fund are appropriated from the budget reserve fund to the subfunds and accounts from which those funds were transferred.

~~(b) If, after the appropriations made in sec. 8 of this Act,~~ the unrestricted state revenue available for appropriation in fiscal year 2022 is insufficient to cover the general fund appropriations that take effect in fiscal year 2022, the amount necessary to balance revenue and general fund appropriations, ~~after the appropriations made in sec. 9 of this Act,~~ is appropriated to the general fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

(c) The appropriations made in (a) and (b) of this section are made under art. IX, sec. 17(c), Constitution of the State of Alaska.

\* **Sec. 29.** -LAPSE OF APPROPRIATIONS. The appropriations made in secs. ~~6(e), 7, 8,~~ 8(a),

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(b), and (d), 9(c) - (f), 17, 20(c) and (d), 22, 23, and 24(a) - (c) of this Act are for the capitalization of funds and do not lapse.

\* **Sec. 30.**- RETROACTIVITY. The appropriations made in sec. 1 of this Act that appropriate either the unexpended and unobligated balance of specific fiscal year 2021 program receipts or the unexpended and unobligated balance on June 30, 2021, of a specified account are retroactive to June 30, 2021, solely for the purpose of carrying forward a prior fiscal year balance.

\* **Sec. 31.** -Section 30 of this Act takes effect immediately under AS 01.10.070(c).

\* **Sec. 32.** -Sections 9(f), 10(f), 13(b), 14(ec), 16(e), 18(b), 22(d) and (e), and 26(h) and (i) of this Act take effect June 30, 2021.

\* **Sec. 33.** -Except as provided in secs. 31 and 32 of this Act, this Act takes effect July 1, 2021.