

32-GS1508
Mark
2/4/21

CS FOR SENATE BILL NO. 51(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-SECOND LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:
Referred:

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations for the operating and capital expenses of the state's
2 integrated comprehensive mental health program; making supplemental appropriations;
3 and providing for an effective date."

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

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* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in [section 2 of this Act](#) to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2021 and ending June 30, 2022, unless otherwise indicated. [A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.](#)

	Appropriation Allocations	General Funds	Other Funds
***** Department of Administration *****			
Legal and Advocacy Services		2,804,100	177,500
Office of Public Advocacy	2,078,100		
Public Defender Agency	726,000		
***** Department of Commerce, Community and Economic Development *****			
Community and Regional Affairs		180,000	
Community and Regional Affairs	180,000		
***** Department of Corrections *****			
Population Management		1,000,000	
Community Residential Centers	1,000,000		
Health and Rehabilitation Services		12,444,500	315,000
Behavioral Health Care	6,852,800		
Substance Abuse Treatment Program	3,731,700		
Sex Offender Management	2,000,000		

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Program			
4	Domestic Violence Program	175,000		
5	Offender Habilitation	1,418,200	1,418,200	
6	Education Programs	812,200		
7	Vocational Education	606,000		
8	Programs			
9	Recidivism Reduction Grants	501,300	501,300	
10	Recidivism Reduction Grants	501,300		
11	*****	*****		
12	***** Department of Education and Early Development *****			
13	*****	*****		
14	Education Support and Administrative Services	627,800	427,800	200,000
15	Student and School Achievement	627,800		
16	*****	*****		
17	***** Department of Health and Social Services *****			
18	*****	*****		
19	Alaska Psychiatric Institute	17,652,900	17,652,900	
20	Alaska Psychiatric Institute	17,652,900		
21	Behavioral Health	58,840,500	57,868,200	972,300
22	Behavioral Health Treatment and Recovery Grants	35,660,800		
23	Alcohol Safety Action Program (ASAP)	1,256,300		
24	Behavioral Health Administration	10,230,700		
25	Behavioral Health Prevention and Early Intervention Grants	5,290,300		

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	Appropriation		General	Other		
	Allocations	Items	Funds	Funds		
3	Designated Evaluation and Treatment	2,794,800			Deleted:	
5	Alaska Mental Health Board and Advisory Board on Alcohol and Drug Abuse	926,600			Deleted: Board Deleted: ¶	
8	Suicide Prevention Council	592,300			Deleted:	
9	Residential Child Care	2,088,700			Formatted: LF Numbers, Line spacing: 1.5 lines, Tab stops: 3.19", Right + 4.19", Right + 6.32", Right + Not at 3.19" + 4.19" + 6.32"	
10	Children's Services		2,226,900	2,226,900	Formatted: Font: Bold	
11	Children's Services Management	69,500			Deleted:	
13	Front Line Social Workers	148,500				
14	Family Preservation	726,000				
15	Foster Care Augmented Rate	500,000				
16	Foster Care Special Need	782,900			Deleted: Rate¶	
17	Health Care Services		137,200	137,200	Formatted: Font: Bold	
18	Residential Licensing	137,200				
19	Juvenile Justice		1,357,400	1,316,800	40,600	Formatted: Font: Bold
20	McLaughlin Youth Center	775,600				
21	Fairbanks Youth Facility	112,300				
22	Bethel Youth Facility	173,700				
23	Probation Services	295,800				
24	Public Health		4,714,000	4,254,000	460,000	Formatted: Font: Bold
25	Nursing	98,200				
26	Women, Children and Family Health	908,600			Deleted: Family	
28	Public Health Administrative Services	2,638,000			Deleted:	
30	Emergency Programs	939,200				
31	Chronic Disease Prevention and Health Promotion	90,000			Deleted:	
33	Bureau of Vital Statistics	40,000			Deleted: SB0051A, Deleted: ¶	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
Senior and Disabilities Services		12,025,900	10,877,000	1,148,900
Senior and Disabilities	1,430,600			
Community Based Grants				
Early Intervention/Infant Learning Programs	7,424,500			
Senior and Disabilities Services Administration	1,886,000			
General Relief/Temporary Assisted Living	740,300			
Commission on Aging	141,500			
Governor's Council on Disabilities and Special Education	403,000			
Departmental Support Services		929,000	554,000	375,000
Commissioner's Office	579,000			
HSS State Facilities Rent	350,000			
Medicaid Services		82,155,800	82,155,800	
Medicaid Services	82,155,800			
*****		*****		
***** Department of Labor and Workforce Development *****				
*****		*****		
Commissioner and Administrative Services		25,000		25,000
Labor Market Information	25,000			
*****		*****		
***** Department of Natural Resources *****				
*****		*****		
Administration & Support Services		4,393,800		4,393,800
Mental Health Trust Lands Administration	4,393,800			
*****		*****		

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	Appropriation	General	Other
	Allocations	Items	Funds
***** Department of Public Safety *****			

Alaska State Troopers		80,000	80,000
Alaska State Trooper	80,000		
Detachments			
Alaska Police Standards Council		80,000	80,000
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2021, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).			
Alaska Police Standards	80,000		
Council			
Council on Domestic Violence and Sexual Assault		2,000,000	2,000,000
Council on Domestic	2,000,000		
Violence and Sexual Assault			
***** Department of Revenue *****			

Alaska Mental Health Trust Authority		5,167,100	987,200
Mental Health Trust	4,679,900		
Operations			
Long Term Care <u>Ombudsman</u>	487,200		
Office			
Alaska Housing Finance Corporation		370,000	370,000
AHFC Operations	370,000		
***** University of Alaska *****			

University of Alaska		2,828,900	1,130,800
Anchorage Campus	2,778,900		
Fairbanks Campus	50,000		

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
	*****	*****		
	***** Judiciary *****			
	*****	*****		
Alaska Court System		227,000	227,000	
Trial Courts	227,000			
Therapeutic Courts		3,510,600	3,291,200	219,400
Therapeutic Courts	3,510,600			
	*****	*****		
	***** Executive Branch-wide Appropriations *****			
	*****	*****		
Statewide Salary and Benefits		162,900	155,700	7,200
Adjustments				
The amount appropriated by this appropriation may be distributed across the executive branch to appropriations with employees in the listed bargaining unit.				
Alaska State Employees Association	162,900			
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1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
2 this Act.

3 Funding Source	4 Amount
Department of Administration	
5 1037 General Fund / Mental Health	2,540,600
6 1092 Mental Health Trust Authority Authorized Receipts	177,500
7 1268 Mental Health Trust Reserve	86,000
8 *** Total Agency Funding ***	2,804,100
Department of Commerce, Community and Economic Development	
10 1268 Mental Health Trust Reserve	180,000
11 *** Total Agency Funding ***	180,000
Department of Corrections	
13 1037 General Fund / Mental Health	8,165,900
14 1092 Mental Health Trust Authority Authorized Receipts	315,000
15 1246 Recidivism Reduction Fund	7,198,100
16 *** Total Agency Funding ***	15,679,000
Department of Education and Early Development	
18 1037 General Fund / Mental Health	377,800
19 1092 Mental Health Trust Authority Authorized Receipts	200,000
20 1268 Mental Health Trust Reserve	50,000
21 *** Total Agency Funding ***	627,800
Department of Health and Social Services	
23 1037 General Fund / Mental Health	133,682,200
24 1092 Mental Health Trust Authority Authorized Receipts	2,996,800
25 1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	20,624,500
26 1246 Recidivism Reduction Fund	7,425,900
27 1254 Marijuana Education and Treatment Fund	8,803,700
28 1268 Mental Health Trust Reserve	6,506,500
29 *** Total Agency Funding ***	180,039,600
Department of Labor and Workforce Development	
31 1092 Mental Health Trust Authority Authorized Receipts	25,000

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Department of Labor and Workforce Development¶

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1	*** Total Agency Funding ***	25,000
2	Department of Natural Resources	
3	1092 Mental Health Trust Authority Authorized Receipts	4,393,800
4	*** Total Agency Funding ***	4,393,800
5	Department of Public Safety	
6	1092 Mental Health Trust Authority Authorized Receipts	160,000
7	1246 Recidivism Reduction Fund	2,000,000
8	*** Total Agency Funding ***	2,160,000
9	Department of Revenue	
10	1037 General Fund / Mental Health	487,200
11	1092 Mental Health Trust Authority Authorized Receipts	370,000
12	1094 Mental Health Trust Administration	4,179,900
13	1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	500,000
14	*** Total Agency Funding ***	5,537,100
15	University of Alaska	
16	1037 General Fund / Mental Health	805,800
17	1092 Mental Health Trust Authority Authorized Receipts	1,698,100
18	1268 Mental Health Trust Reserve	325,000
19	*** Total Agency Funding ***	2,828,900
20	Judiciary	
21	1037 General Fund / Mental Health	3,000,200
22	1092 Mental Health Trust Authority Authorized Receipts	219,400
23	1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	518,000
24	*** Total Agency Funding ***	3,737,600
25	Executive Branch-wide Appropriations	
26	1037 General Fund / Mental Health	151,100
27	1092 Mental Health Trust Authority Authorized Receipts	7,200
28	1246 Recidivism Reduction Fund	3,000
29	1254 Marijuana Education and Treatment Fund	1,600
30	*** Total Agency Funding ***	162,900
31	*** ** Total Budget *** **	218,175,800

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1246 ... Recidivism Reduction Fund ...3,000¶

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1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
2 this Act.

3 Funding Source	Amount
4 Unrestricted General	
5 1037 General Fund / Mental Health	149,210,800
6 *** Total Unrestricted General ***	149,210,800
7 Designated General	
8 1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	21,642,500
9 1246 Recidivism Reduction Fund	16,627,000
10 1254 Marijuana Education and Treatment Fund	8,805,300
11 1268 Mental Health Trust Reserve	7,147,500
12 *** Total Designated General ***	54,222,300
13 Other Non-Duplicated	
14 1092 Mental Health Trust Authority Authorized Receipts	10,562,800
15 1094 Mental Health Trust Administration	4,179,900
16 *** Total Other Non-Duplicated ***	14,742,700
17 <u>(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)</u>	

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* Sec. 4. The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 5 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation Allocations	Items	General Funds	Other Funds
***** Department of Health and Social Services *****				
MH: Assistive Technology (HD 1-40)		500,000	500,000	
MH: Home Modification and Upgrades to Retain Housing (HD 1-40)		1,150,000	900,000	250,000
MH: Deferred Maintenance and Accessibility Improvements (HD 1-40)		500,000	250,000	250,000
***** Department of Revenue *****				
Alaska Housing Finance Corporation				
MH: AHFC Homeless Assistance Program (HD 1-40)		4,550,000	3,600,000	950,000
MH: AHFC Beneficiary and Special Needs Housing (HD 1-40)		1,700,000	1,500,000	200,000
***** Department of Transportation and Public Facilities *****				
MH: Coordinated Transportation and Vehicles (HD 1-40)		1,300,000	1,000,000	300,000

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* Sec. 4. The following sets out the funding by agency for agency for the appropriations made in Sec.

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Funding Source Amount¶

Department of Health and Social Services¶

1092 Mental Health Trust Authority Authorized 500,000¶

Receipts¶

1268 Mental Health Trust Reserve 1,650,000¶

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1 * **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of
2 this Act.

3 Funding Source	Amount
Department of Health and Social Services	
4 1092 Mental Health Trust Authority Authorized Receipts	500,000
5 1268 Mental Health Trust Reserve	1,650,000
6 *** Total Agency Funding ***	2,150,000
Department of Revenue	
7 1092 Mental Health Trust Authority Authorized Receipts	1,150,000
8 1139 Alaska Housing Finance Corporation Dividend	3,600,000
9 1268 Mental Health Trust Reserve	1,500,000
10 *** Total Agency Funding ***	6,250,000
Department of Transportation and Public Facilities	
11 1037 General Fund / Mental Health	1,000,000
12 1092 Mental Health Trust Authority Authorized Receipts	300,000
13 *** Total Agency Funding ***	1,300,000
14 ***** Total Budget *****	9,700,000

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18 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

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1037 General Fund /

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*** Total Unrestricted General Funds ***
\$153,810,800¶

Designated General Funds¶
1180 Alcohol & Other Drug Abuse Treatment & 21,642,500¶
Prevention Fund¶
1246 Recidivism Reduction Fund 16,627,000¶
1254 Marijuana Education and Treatment Fund 8,805,300¶

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Federal Receipts¶
*** Total Federal Receipts *** \$0¶
Other Non-Duplicated Funds¶

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Receipts¶
1094

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*** Total Other Non-Duplicated Funds ***
\$16,692,700¶

Duplicated Funds¶
*** Total Duplicated Funds *** \$0¶

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1 * Sec. 6. The following sets out the statewide funding for the appropriations made in sec. 4 of
 2 this Act.
 3 Funding Source Amount
 4 **Unrestricted General**
 5 1037 General Fund / Mental Health 1,000,000
 6 1139 Alaska Housing Finance Corporation Dividend 3,600,000
 7 *** Total Unrestricted General *** 4,600,000
 8 **Designated General**
 9 1268 Mental Health Trust Reserve 3,150,000
 10 *** Total Designated General *** 3,150,000
 11 **Other Non-Duplicated**
 12 1092 Mental Health Trust Authority Authorized Receipts 1,950,000
 13 *** Total Other Non-Duplicated *** 1,950,000
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1 * Sec. 7. The following appropriation items are for operating expenditures from the general
 2 fund or other funds as set out in section 8 of this Act to the agencies named for the purposes
 3 expressed for the fiscal year beginning July 1, 2020 and ending June 30, 2021, unless otherwise
 4 indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in
 5 this section may be allocated among the appropriations made in this section to that department,
 6 agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Health and Social Services *****		
	*****	*****	
Alaska Psychiatric Institute		6,000,000	6,000,000
Alaska Psychiatric	6,000,000		
Institute			

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- * Sec. 7. The following sets out the funding by agency for the appropriations made in Sec.
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- Department of Health and Social Services¶
- 1268 Mental Health Trust Reserve 6,000,000¶
- *** Total Agency Funding *** \$6,000,000¶
- *** Total Budget *** \$6,000,000¶
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1 * **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of
 2 this Act.
 3 Funding Source Amount
 4 **Department of Health and Social Services**
 5 1268 Mental Health Trust Reserve 6,000,000
 6 *** Total Agency Funding *** 6,000,000
 7 * * * * * Total Budget * * * * * 6,000,000
 8 (SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)

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Duplicated Funds¶
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1 * Sec. 9. The following sets out the statewide funding for the appropriations made in sec. 7 of
 2 this Act.
 3 Funding Source Amount
 4 **Designated General**
 5 1268 Mental Health Trust Reserve 6,000,000
 6 *** Total Designated General *** 6,000,000
 7 (SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)

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1 * Sec. 10. PURPOSE. In accordance with AS 37.14.003 and 37.14.005, the appropriations
2 made in this Act are for the state's integrated comprehensive mental health program.

3 * Sec. 11. NONGENERAL FUND RECEIPTS. (a) Alaska Mental Health Trust Authority
4 authorized receipts (AS 37.14.036) or administration receipts (AS 37.14.036) that exceed the
5 amounts appropriated in this Act are appropriated conditioned upon compliance with the
6 program review provisions of AS 37.07.080(h).

7 (b) If Alaska Mental Health Trust Authority authorized receipts (AS 37.14.036) or
8 administration receipts (AS 37.14.036) fall short of the estimates used as the basis of the
9 appropriation, the affected appropriation is reduced by the amount of the shortfall in receipts.

10 * Sec. 12. SALARY AND BENEFIT ADJUSTMENTS. (a) The appropriations made in sec.
11 1 of this Act include amounts for salary and benefit adjustments for public officials, officers,
12 and employees of the executive branch, Alaska Court System employees, employees of the
13 legislature, and legislators and to implement the terms for the fiscal year ending June 30, 2022,
14 of the following collective bargaining agreements

- 15 (1) Alaska State Employees Association, for the general government unit;
- 16 (2) Teachers' Education Association of Mt. Edgecumbe, representing the
17 teachers of Mt. Edgecumbe High School;
- 18 (3) Confidential Employees Association, representing the confidential unit;
- 19 (4) Public Safety Employees Association, representing the regularly
20 commissioned public safety officers unit;
- 21 (5) Inlandboatmen's Union of the Pacific, Alaska Region, representing the
22 unlicensed marine unit;
- 23 (6) Alaska Vocational Technical Center Teachers' Association, National
24 Education Association, representing the employees of the Alaska Vocational Technical Center.

25 (b) The appropriations made to the University of Alaska in sec. 1 of this Act include
26 amounts for salary and benefit adjustments for the fiscal year ending June 30, 2022, for
27 university employees who are not members of a collective bargaining unit and to implement
28 the terms for the fiscal year ending June 30, 2022, of the following collective bargaining
29 agreements:

- 30 (1) United Academic - Adjuncts - American Association of University
31 Professors, American Federation of Teachers;

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1 (2) United Academics - American Association of University Professors,
2 American Federation of Teachers;

3 (3) Alaska Higher Education Crafts and Trades Employees, Local 6070;

4 (4) Fairbanks Firefighters Union, IAFF Local 1324.

5 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by the
6 membership of the respective collective bargaining unit, the appropriations made in this Act
7 applicable to the collective bargaining unit's agreement are adjusted proportionately by the
8 amount for that collective bargaining agreement, and the corresponding funding source
9 amounts are adjusted accordingly.

10 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by the
11 membership of the respective collective bargaining unit and approved by the Board of Regents
12 of the University of Alaska, the appropriations made in this Act applicable to the collective
13 bargaining unit's agreement are adjusted proportionately by the amount for that collective
14 bargaining agreement, and the corresponding funding source amounts are adjusted accordingly.

15 (e) Appropriations made in sec. 1 of this Act for salary and benefit adjustments as
16 described in (a) and (b) of this section are for the benefit of the state's integrated comprehensive
17 mental health program only and do not necessarily affect every group of noncovered employees
18 or every collective bargaining unit listed in (a) and (b) of this section.

19 * Sec. 13. Section 7 of this Act takes effect June 30, 2021.

20 * Sec. 14. Except as provided in sec. 13 of this Act, this Act takes effect July 1, 2021.

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