

Fiscal Note

State of Alaska
2021 Legislative Session

Bill Version: HB 100
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB100-EED-SSA-3-12-2021
Title: EXTEND WORKFORCE INVEST BOARD
ALLOCATIONS
Sponsor: WOOL
Requester: House Labor & Commerce

Department: Department of Education and Early Development
Appropriation: Education Support and Administrative Services
Allocation: Student and School Achievement
OMB Component Number: 2796

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2022 Appropriation Requested	Included in Governor's FY2022 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2022	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits	(27.4)	490.8	463.4	463.4			
Miscellaneous							
Total Operating	(27.4)	490.8	463.4	463.4	0.0	0.0	0.0

Fund Source (Operating Only)

1151 VoTech Ed (DGF)	(27.4)	490.8	463.4	463.4			
Total	(27.4)	490.8	463.4	463.4	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2021) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2022) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Not applicable; initial version.

Prepared By:	Tamara Van Wyhe, Director	Phone:	(907)269-4583
Division:	Innovation and Education Excellence	Date:	03/12/2021
Approved By:	Lacey Sanders, Administrative Services Director	Date:	03/12/21
Agency:	Office of Management and Budget		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2021 LEGISLATIVE SESSION

BILL NO. HB 100

Analysis

This bill extends the length of time to disperse Technical and Vocational Education Program funds appropriated for distribution to various institutions for adult and higher education from June 30, 2021 to June 30, 2024.

The Department of Education and Early Development distributes grant funding to the Galena City School District for the Galena Interior Learning Academy. The Governor's FY2022 request included an appropriation of \$490,800 based on the current statutory allocation of four percent. Per the Department of Labor & Workforce Development, the revised projected allocation for FY2022 as of March 11, 2021 is \$463,400.

This bill contains a retroactive clause if the Act takes effect after June 30, 2021. This Act takes effect immediately.