

Office of Management and Budget

Alaska Coronavirus Relief Fund Allocations and Expenditures*

Updated February 8, 2021

	Total	Allocations \$ 1,250,000,000	Expenditures* \$ 1,096,613,018
Non-profit Support through DHSS		\$ 50,000,000	\$ 49,700,000
Direct Municipal Relief through DCCED		\$ 568,572,886	\$ 568,572,886
Small Business Relief through AIDEA		\$ 290,000,000	\$ 290,000,000
Homelessness Assistance through AHFC		\$ 10,000,000	\$ 10,000,000
Other COVID-19 Costs through DHSS Subtotal		\$ 331,427,114	\$ 178,340,132
DEED Economic Relief to Alaska Student Loan Borrowers (includes admin)		\$ 900,380	\$ 926,151
DCCED Seafood Processors COVID-19 Relief		\$ 10,000,000	\$ 10,000,000
DEED Quarantine Hotel Expenses for School Districts		\$ 500,000	\$ 237,353
DEED Grant Funding for Private Schools		\$ 1,000,000	\$ 258,417
FEMA Match Requirement for COVID Disaster		\$ 5,000,000	\$ 1,406,170
DCCED Longshore Employee Relief Grant		\$ 7,000,000	\$ -
DCCED Alaska Travel Industry Association Grant		\$ 5,000,000	\$ -
DBH COVID Quarantine Response		\$ 1,600,000	\$ 1,441,500
DBH Expanding Suicide Prevention due to COVID-19		\$ 750,000	\$ 732,810
DBH BH and Withdrawal Management		\$ 250,000	\$ -
DBH CRF Crisis Placement and Stabilization Services		\$ 2,800,000	\$ 700,000
DBH CRF Child Adolescent Services		\$ 2,000,000	\$ 500,000
DHSS Housing and Alternate Care Sites		\$ 3,200,000	\$ 17,568
DHSS Testing Services		\$ 13,978,564	\$ 13,965,768
Senior and Disability Services Surge Capacity		\$ 4,000,000	\$ 2,350,337
Foundation Health Partners Grant		\$ 7,500,000	\$ 7,500,000
Alaska State Fair		\$ 100,000	\$ 100,000
SeaView Community Services COVID Mitigation		\$ 47,000	\$ 30,000
Hospital Preparedness		\$ 50,000,000	\$ 32,097,895
The Foraker Group Census Support		\$ 495,036	\$ 495,036
PPE Purchase for Fishing Industry and Others		\$ 1,650,000	\$ 1,650,000
Alaska State Hospital and Nursing Home Association COVID-19 EOC Support		\$ 178,500	\$ 178,500
Alaska's Healing Hearts		\$ 6,000	\$ 6,000
PPE Christian Health Associates		\$ 649,175	\$ 649,175
Blood Bank of America - COVID		\$ 1,352,280	\$ 1,352,280
Healing Hand Foundation FY2020 Manufacture and Distr. of Face Coverings		\$ 8,000	\$ 8,000
Central Council Tlingit & Haida FY2020 Man. and Distr. of Cloth Face Coverings		\$ 8,000	\$ 8,000
Icarus Interstellar FY2020 Manufacture and Distr. of Cloth Face Coverings		\$ 8,000	\$ 8,000
Seward Senior Citizens FY2020 Manufacture and Distr. of Cloth Face Coverings		\$ 8,000	\$ 8,000
Aklea FY2020 Manufacture and Distribution of Cloth Face Coverings		\$ 8,000	\$ 8,000
Child Care Facility COVID-19 Funding		\$ 13,098,612	\$ 13,098,612
Non-State Agency Support		\$ 133,095,546	\$ 89,733,573
COVID-19 Leave Bulk Reimbursement		\$ 637,863	\$ 637,863
DCCED COVID-19 Commodities & Payroll Reimbursement		\$ 44,291	\$ 44,291
DCCED Regulatory Commission of Alaska Laptops for Remote Work		\$ 35,000	\$ 32,558
DEC Document Scanning for Public and Staff Access		\$ 26,000	\$ 21,988
DEC Environmental Surveillance for SARS-CoV2 in Community Water		\$ 75,000	\$ 74,245
DEC Online Public Comment System for Improved Management under COVID-19		\$ 60,000	\$ 60,000
DEED COVID-19 Commodities & Payroll Reimbursement		\$ 192,801	\$ 192,801
DEED CRF-Dept Zoom Video Webinar Services		\$ 12,000	\$ 12,000
DEED CRF-Video Closed Captioning Service		\$ 25,000	\$ 25,000
DEED Distance Learning Platform		\$ 1,500,000	\$ 1,499,761
DFG COVID-19 Commodities & Payroll Reimbursement		\$ 135,485	\$ 135,485
DHSS Abbot COVID Testing Equipment		\$ 16,000,000	\$ 6,806,298
DHSS AKPH COVID Testing Machines		\$ 156,798	\$ 145,716

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Total	\$ 1,250,000,000	\$ 1,096,613,018
<i>DHSS API Infection Control Protection</i>	\$ 325,000	\$ 305,237
<i>DHSS Communication</i>	\$ 250,000	\$ 207,242
<i>DHSS Contact Investigation Services</i>	\$ 2,000,000	\$ 655,737
<i>DHSS COVID Personal Services</i>	\$ 4,240,000	\$ 355,468
<i>DHSS Department Laptops for Telework</i>	\$ 1,000,000	\$ 997,999
<i>DHSS DJJ COVID-19 Costs</i>	\$ 39,494	\$ 39,347
<i>DHSS DPA Contact Investigation - FY20 Travel Declaration Data Entry</i>	\$ 30,000	\$ 7,340
<i>DHSS Laboratory Equipment and Supplies</i>	\$ 2,500,000	\$ 38,474
<i>DHSS Medical Equipment and Supplies</i>	\$ 1,996,436	\$ 508,783
<i>DHSS OCS COVID Mitigation Program</i>	\$ 950,000	\$ 918,956
<i>DHSS OCS Space Planning for COVID-19 Compliance</i>	\$ 80,000	\$ 65,910
<i>DHSS Personal Protective Equipment</i>	\$ 8,085,000	\$ 407,276
<i>DHSS Transportation</i>	\$ 200,000	\$ 3,719
<i>DMVA AMYA Enhanced Distant Learning</i>	\$ 95,000	\$ 95,000
<i>DMVA AMYA HOCL Disinfectant Generation System</i>	\$ 30,000	\$ 19,375
<i>DMVA AMYA Media Components Replacement</i>	\$ 5,000	\$ 4,926
<i>DNR Alaska Conservation Corps, Law Enforcement, and Commodities</i>	\$ 760,326	\$ 759,104
<i>DNR COVID-19 Commodities & Payroll Reimbursement</i>	\$ 504,043	\$ 504,043
<i>DNR Improve Geospatial Data Security for Remote Access</i>	\$ 520,035	\$ -
<i>DOA Division (DMV, PDA, SSOA) COVID-19 Compliance Costs</i>	\$ 103,369	\$ -
<i>DOA Pandemic Preparedness Plan Phase 1</i>	\$ 780,000	\$ 776,242
<i>DOA Pandemic Preparedness Plan Phase 2</i>	\$ 11,400,000	\$ 4,531,608
<i>DOA Pandemic Preparedness Plan Phase 3</i>	\$ 41,400,000	\$ 19,551,114
<i>DOA Pandemic Preparedness Plan Phase 4</i>	\$ 4,600,000	\$ 1,414,743
<i>DOC FY21 Supplemental COVID-19 Costs</i>	\$ 15,241,700	\$ 15,241,700
<i>DOC Prevention, Mitigation, and Response Efforts</i>	\$ 2,292,836	\$ 1,429,653
<i>DOLWD COVID-19 Commodities & Payroll Reimbursement</i>	\$ 213,458	\$ 213,458
<i>DOR PFD Division Early Eligibility Determination</i>	\$ 226,696	\$ 225,258
<i>DOR Software for COVID-19 Economic Analysis</i>	\$ 228,721	\$ 228,721
<i>DOTPF AMHS COVID-19 Testing and Supplies</i>	\$ 1,500,000	\$ 582,349
<i>DOTPF Disinfecting Foggers</i>	\$ 124,271	\$ 91,097
<i>DPS COVID-19 Commodities & Payroll Reimbursement</i>	\$ 16,695,225	\$ 16,695,225
<i>DPS CRF King Air Engine Replacement</i>	\$ 1,814,641	\$ 1,814,641
<i>DPS FY21 Supplemental COVID-19 Costs</i>	\$ 1,750,000	\$ 1,750,000
<i>GOV COVID-19 Commodities & Payroll Reimbursement</i>	\$ 341,272	\$ 341,272
<i>Judiciary COVID-19 Commodities & Payroll Reimbursement</i>	\$ 578,155	\$ 578,155
<i>Judiciary Technology Needs & Safety</i>	\$ 3,207,000	\$ 3,178,261
<i>LAW Secure Remote Access System (Citrix) Expansion for COVID</i>	\$ 136,911	\$ 136,911
<i>LAW COVID-19 Commodities & Payroll Reimbursement</i>	\$ 1,322,733	\$ 1,322,733
<i>UA COVID-19 Commodities & Payroll Reimbursement</i>	\$ 2,921,479	\$ 2,921,479
State Agency Support	\$ 149,389,036	\$ 88,606,559
<i>COVID-19 Costs To Be Determined</i>	\$ 48,942,531	\$ -
Total	\$ 1,250,000,000	\$ 1,096,613,018
<i>*Includes encumbrances</i>		