				-						1				T = T	al =		.,		
301	A B Department of Laboration	and Workforce Do	D	E	F	G H		J	K L	M N	0	Р	Q	R	Sį i	U	V	W	Х
	All Dollars in Thousa		elopment																
	Numbers Only												_					_	
	-			FY22											Prepared by:			1	
				GovAmd	House		FY21 Mgt		FY22 Adj			Amd BA to							
304		FY21 Mgt Plu		BA	Subcom	Senate	House Su		House S			Subcom			D-11				
	Unrestricted GF	18,650.		17,501.3	18,725.6		75.0	0.4%	-	0.0%	1,224.3	7.0%	1		Date: Time			ł	
300	Designated GF Other	38,832. 17,379.		38,899.7 17,416.4	38,499.7 17,416.4		(332.8)	-0.9% 0.2%	_	0.0%	(400.0)	-1.0% 0.0%	1		Status:			ł	
308	Federal Funds	76,549.			76,818.0		268.1	0.4%		0.0%	(662.8)	-0.9%	1		Otatas.			ı	
300	Total	151,412.			151,459.7		47.5	0.0%		0.0%	161.5	0.1%	1						
309	Check (Enter #s from		2 151,459.7	151,290.2	151,459.7	-	47.3	0.0%		0.0%	101.3	0.176							
310	reports)	151,412.	2 151,459.7	151,298.2	-	-													
311	Should equal zero			-	(151,459.7)	-									Pink cells differ		Request		
312	^					-									Enter Data in Blu	ie Cells			
313	Funding Summary General Funds Total	57.483.	1 57,225.3	56.401.0	57,225.3	1	(257.8)	-0.4%		0.0%	824.3	1.5%	1						
215	Other	17,379.		17,416.4	17,416.4	-	37.2	0.2%	-	0.0%	824.3	0.0%							
	Federal	76.549.			76.818.0		268.1	0.2%		0.0%	(662.8)	-0.9%	1						
317		, ,,,,,,,,	- 10,010.0	0.00F,				J170		3.370	,302.0)	, 0.070	•						
	Positions (Enter po																		
	PFTs	6			0			-100.0%	(661)	-100.0%	(658)	-100.0%	4						
320	PPTs		18 48 27 26		0			-100.0%	(48)	-100.0%	(48)	-100.0%	1						
321	Temps						(27)	-100.0%	(26)	-100.0%	(26)	-100.0%	1						
322	Total Positions Position Check (Shou	7;	39 735	732	722														
323	Position Check (Shot	u equal zelo)			132														
325																			
020																HOUS	E SUBCOMMIT	TEE	
326															(Shaded C	ells are NOT Eq		ernor's Budget	
															Unrestricted GF		Other State	Federal	Total
327																			
328							-									GF	Funds		
							F		Tota	l Subcomm			A4d	nt?	-		runus -	-	-
329							F		Tota	Gove	rnor's Origin	al Request		Intent?	-	- -	-	-	-
329	Department of Labo	and Workforce Dev	elopment				F		Tota	Gove	rnor's Origin overnor's An	nendments	Accepted	? Or Intent?	-	- -	-	-	-
329	Department of Labo	and Workforce Dev	elopment				-		Tota	Gove	rnor's Origin overnor's An	al Request	Accepted	OTI? Or Intent?	-	- - -		-	-
329	Department of Labo		elopment Descri	ption	Suk	ocommittee Note	- -	Fu	Tota	Gove	rnor's Origin overnor's An Subd	nendments	Accepted Additions Hse	OTI? Or Intent?	- - - - - - - -	- - - Designated	Other State	- - - - Federal	- - - - Total
329	# Appropriation	n Allocation	Descri					Fu		Gove	rnor's Origin overnor's An Subc	nendments committee's Gov PCNs	Accepted Additions Hse PCNs	OTI? Or Intent?	- - - - - Unrestricted GF	-	- - -	- - - - Federal	- - - - Total
329	•	n Allocation	Descri			ocommittee Notes		Fu		Gove	rnor's Origin overnor's An Subd	nendments committee's	Accepted Additions Hse	OTI? Or Intent?	- - - - - Unrestricted GF	- - - Designated	Other State	- - - - Federal	- - - Total
329	# Appropriation	n Allocation	Descri					Fu		Gove	rnor's Origin overnor's An Subd	nendments committee's Gov PCNs	Accepted Additions Hse PCNs	OTI? Or Intent?	- - - - - - - - - - - - - - - - - - -	- - - Designated	Other State	- - - Federal	- - - - Total
329	# Appropriation Includes all FY22 Gradiusted Base	n Allocation vernor's Request tr	Descrip	cluded in the					inding Inform	Gove	rnor's Origin overnor's An Subd	nendments committee's Gov PCNs	Accepted Additions Hse PCNs -3	OTI? Or Intent?	Unrestricted GF	- - - Designated	Other State	- - - Federal	Total
329	# Appropriation Includes all FY22 Gradjusted Base 1 Commissioner a	n Allocation vernor's Request tr	Descrip	cluded in the				Fu 1004		Gove	rnor's Origin overnor's An Subd	nendments committee's Gov PCNs	Accepted Additions Hse PCNs	OTI? Or Intent?	Unrestricted GF	- - - Designated	Other State	- Federal	Total
329	# Appropriation Includes all FY22 Gradiusted Base	n Allocation vernor's Request tr	Descrip	cluded in the					inding Inform	Gove	rnor's Origin overnor's An Subd	nendments committee's Gov PCNs	Accepted Additions Hse PCNs -3	OTI? Or Intent?	Unrestricted GF	- - - Designated	Other State	Federal	- - - Total
329	# Appropriation Includes all FY22 Gradjusted Base 1 Commissioner a Administrative Services	Allocation vernor's Request tr d Commissioner Office	Descriptions not income service ansactions not income service and	dities d Split cutive -1015)				1004	Gen Fund	Gove G ation (161.5) (57.2)	rnor's Origin overnor's An Subd	nendments committee's Gov PCNs -3 0	Accepted Additions Hse PCNs -3	OTI? Or Intent?	Unrestricted GF	- - - Designated	Other State	Federal	Total
329	# Appropriation Includes all FY22 Gradjusted Base 1 Commissioner a Administrative Services 2 Commissioner a	Allocation vernor's Request tr d Commissioner Office d Alaska Labor	Bescription Reduce Commo Expenditures an Funding for Exe Secretary III (07-	dities d Split cutive -1015) Office Space					inding Inform	Gove	rnor's Origin overnor's An Subd	nendments committee's Gov PCNs	Accepted Additions Hse PCNs -3	OTI? Or Intent?	Unrestricted GF	- - - Designated	Other State	Federal -	Total
329	# Appropriation Includes all FY22 Gr Adjusted Base 1 Commissioner a Administrative Services 2 Commissioner a Administrative	Allocation vernor's Request tr d Commissioner Office d Alaska Labor Relations	B Reduce Commo Expenditures an Funding for Exe Secretary III (Costs, and Com	dities d Split cutive -1015) Office Space modities				1004	Gen Fund	Gove G ation (161.5) (57.2)	rnor's Origin overnor's An Subd	nendments committee's Gov PCNs -3 0	Accepted Additions Hse PCNs -3	OTI? Or Intent?	Unrestricted GF	- - - Designated	Other State	Federal -	Total
329	# Appropriation Includes all FY22 Gradjusted Base 1 Commissioner a Administrative Services 2 Commissioner a	Allocation vernor's Request tr d Commissioner Office d Alaska Labor	Bescription Reduce Commo Expenditures an Funding for Exe Secretary III (07-	dities d Split cutive -1015) Office Space modities le to				1004	Gen Fund	Gove G ation (161.5) (57.2)	rnor's Origin overnor's An Subd	nendments committee's Gov PCNs -3 0	Accepted Additions Hse PCNs -3	OTI? Or Intent?	Unrestricted GF	- - - Designated	Other State	Federal -	Total
329	# Appropriation Includes all FY22 Gr Adjusted Base 1 Commissioner a Administrative Services 2 Commissioner a Administrative	Allocation vernor's Request tr d Commissioner Office d Alaska Labor Relations Agency	Reduce Commo Expenditures an Funding for Exe Secretary III (07-Reduce Travel, Costs, and Com Expenditures Du Administrative E Reduce Authorit	dities d Split cutive -1015) Office Space modities ue to y No Longer				1004	Gen Fund	Gove G ation (161.5) (57.2)	rnor's Origin overnor's An Subd	nendments committee's Gov PCNs -3 0	Accepted Additions Hse PCNs -3	OTI? Or Intent?	Unrestricted GF	- - - Designated	Other State	Federal -	Total
329	# Appropriation Includes all FY22 Gr Adjusted Base 1 Commissioner a Administrative Services 2 Commissioner a Administrative Services 3 Commissioner a Administrative	Allocation vernor's Request tr d Commissioner Office d Alaska Labor Relations Agency	B Reduce Commo Expenditures an Funding for Exe Secretary III (Costs, and Com Expenditures D. Administrative E Reduce Authorit Needed for Shar	dities d Split cutive -1015) Office Space modities ue to y No Longer red Services				1004	Gen Fund	Gove G ation (161.5) (57.2)	rnor's Origin overnor's An Subd	al Request nendments committee's Gov PCNs -3	Accepted Additions Hse PCNs -3 0	OTI? Or Intent?	Unrestricted GF	- - - Designated	Other State	Federal	Total
329	# Appropriation Includes all FY22 Gradjusted Base 1 Commissioner a Administrative Services 2 Commissioner a Administrative Services 3 Commissioner a Administrative Services	Allocation vernor's Request tr d Commissioner Office d Alaska Labor Relations Agency d Management Services	Reduce Commo Expenditures an Funding for Exe Secretary III (07- Reduce Travel, Costs, and Com Expenditures Du Administrative E Reduce Authorit Needed for Shar of Alaska Charg	dities d Split cutive -1015) Office Space modities ue to fficiencies y No Longer red Services eback				1004	Gen Fund Gen Fund	Gove G ation (161.5) (57.2)	rnor's Origin overnor's An Subd	al Request mendments committee's Gov PCNs -3 0	Accepted Additions Hse PCNs -3 0 0	OTI? Or Intent?	Unrestricted GF	- - Designated	Other State	Federal -	Total
329	# Appropriation Includes all FY22 Gradjusted Base 1 Commissioner and Administrative Services 2 Commissioner and Administrative Services 3 Commissioner and Administrative Services 4 Commissioner and Administrative Services	Allocation vernor's Request tr d Commissioner Office d Alaska Labor Relations Agency d Management Services	s Reduce Commo Expenditures an Funding for Exe Secretary III (07- Reduce Travel, Costs, and Com Expenditures D. Administrative E Reduce Authorit Needed for Shau of Alaska Charg g Reduce General	dities d Split cutive -1015) Office Space modities ue to fficiencies y No Longer red Services eback				1004	Gen Fund	Gove G ation (161.5) (57.2)	rnor's Origin overnor's An Subd	al Request nendments committee's Gov PCNs -3	Accepted Additions Hse PCNs -3 0	OTI? Or Intent?	Unrestricted GF	- - Designated	Other State	Federal	Total
329	# Appropriation Includes all FY22 Gradjusted Base 1 Commissioner a Administrative Services 2 Commissioner a Administrative Services 3 Commissioner a Administrative Services 4 Commissioner a Administrative Administrative Administrative Adminis	Allocation vernor's Request tr d Commissioner Office d Alaska Labor Relations Agency d Management Services	Reduce Commo Expenditures an Funding for Exe Secretary III (07-Reduce Travel, Costs, and Com Expenditures Du Administrative E Reduce Authorit Needed for Shaar (18 Reduce General Support for IT Support	dities d Split cutive -1015) Office Space modities ue to fficiencies y No Longer red Services eb Services el Fund ervices Due				1004	Gen Fund Gen Fund	Gove G ation (161.5) (57.2)	rnor's Origin overnor's An Subd	al Request mendments committee's Gov PCNs -3 0	Accepted Additions Hse PCNs -3 0 0	OTI? Or Intent?	Unrestricted GF	- - Designated	Other State	Federal -	Total
329	# Appropriation Includes all FY22 Gradjusted Base 1 Commissioner and Administrative Services 2 Commissioner and Administrative Services 3 Commissioner and Administrative Services 4 Commissioner and Administrative Services	Allocation vernor's Request tr d Commissioner Office d Alaska Labor Relations Agency d Management Services	s Reduce Commo Expenditures an Funding for Exe Secretary III (07- Reduce Travel, Costs, and Com Expenditures D. Administrative E Reduce Authorit Needed for Shau of Alaska Charg g Reduce General	dities d Split cutive -1015) Office Space modities ue to fficiencies y No Longer red Services eb Services el Fund ervices Due				1004	Gen Fund Gen Fund	Gove G ation (161.5) (57.2)	rnor's Origin overnor's An Subd	al Request mendments committee's Gov PCNs -3 0	Accepted Additions Hse PCNs -3 0 0	OTP Or Intent?	Unrestricted GF	- - Designated	Other State	Federal -	Total
329 330 331 332 333 334 335	# Appropriation Includes all FY22 Gradjusted Base 1 Commissioner a Administrative Services 2 Commissioner a Administrative Services 3 Commissioner a Administrative Services 4 Commissioner a Administrative Administrative Administrative Adminis	Allocation vernor's Request tr d Commissioner Office d Alaska Labor Relations Agency d Management Services d Data Processin	Reduce Commo Expenditures an Funding for Exe Secretary III (07- Reduce Travel, Costs, and Com Expenditures Du Administrative E Reduce Authorit Needed for Shat of Alaska Charg g Reduce General Support for IT S to Business Pro Realignment Delete Long-terr	dities d Split cutive -1015) Office Space modities ue to fficiencies y No Longer red Services eback I Fund ervices Due cess				1004	Gen Fund Gen Fund	Gove G ation (161.5) (57.2)	rnor's Origin overnor's An Subd	al Request mendments committee's Gov PCNs -3 0	Accepted Additions Hse PCNs -3 0 0	OTP Or Intent?	Unrestricted GF	- - Designated	Other State	Federal	Total
329 330 331 332 333 334 335	# Appropriation Includes all FY22 Gradjusted Base 1 Commissioner a Administrative Services 2 Commissioner a Administrative Services 3 Commissioner a Administrative Services 4 Commissioner a Administrative Services 5 Commissioner a Administrative Services	Allocation vernor's Request tr d Commissioner Office d Alaska Labor Relations Agency d Management Services d Data Processin	Reduce Commo Expenditures an Funding for Exe Secretary III (07-Reduce Travel, Costs, and Com Expenditures Du Administrative E Reduce Authorit Needed for Shau of Alaska Charg G Reduce General Support for IT S to Business Programment Delete Long-terr Research Analys	dities d Split cutive -1015) Office Space modities ue to fficiencies y No Longer red Services eback I Fund ervices Due cess				1004 1004 1004	Gen Fund Gen Fund Gen Fund	Gove G ation (161.5) (57.2) (60.4) (66.9)	rnor's Origin overnor's An Subd	al Request nendments committee's Gov PCNs -3 0	Accepted Additions Hse PCNs -3 0 0	OT? Or Intent?	Unrestricted GF	- - Designated	Other State	Federal	Total
329 330 331 332 333 334 335	# Appropriation Appropriation Adjusted Base 1 Commissioner a	Allocation vernor's Request tr d Commissioner Office d Alaska Labor Relations Agency d Management Services d Data Processin d Labor Market Information	Reduce Commo Expenditures an Funding for Exe Secretary III (07-Reduce Travel, Costs, and Com Expenditures D. Administrative E Reduce Authorit Needed for Shar of Alaska Charg G Reduce General Support for IT Sto Business Proceedings of Reduce Authorit Needed for Shar of Reduce General Support for IT Sto Business Proceedings of Reduce General Support for Research Analys (1738)	dities d Split cutive1015) Office Space modities us to to fficiencies y No Longer red Services eback I Fund ervices Due cess In Vacant st III (07-				1004 1004 1004	Gen Fund Gen Fund Gen Fund Gen Fund	Gove G ation (161.5) (57.2) (60.4) (29.6)	rnor's Origin overnor's An Subd	al Request nendments committee's Gov PCNs -3 0 0 -1	Accepted Additions Hse PCNs -3 0 0 -1	OT? Or Intent?	Unrestricted GF	- - Designated	Other State	Federal	Total
329 330 331 332 333 334 335	# Appropriation Includes all FY22 Gradjusted Base 1 Commissioner and Administrative Services 2 Commissioner and Administrative Services 3 Commissioner and Administrative Services 4 Commissioner and Administrative Services 5 Commissioner and Administrative Services 6 Commissioner and Administrative Services	Allocation vernor's Request tr d Commissioner Office d Alaska Labor Relations Agency d Management Services d Data Processir d Labor Market Information d Labor Market	Reduce Commo Expenditures an Funding for Exe Secretary III (OCST). Reduce Travel, Costs, and Com Expenditures D. Administrative E Reduce Authorit Needed for Shar of Alaska Charg g Reduce General Support for IT St to Business Pro Realignment Delete Long-terr Research Analyst 1738) Reduce Funding	dities d Split cutive -1:015) Office Space modities ie to y No Longer red Services eback I Fund ervices Due cess in Vacant st III (07-				1004 1004 1004	Gen Fund Gen Fund Gen Fund	Gove G ation (161.5) (57.2) (60.4) (66.9)	rnor's Origin overnor's An Subd	al Request nendments committee's Gov PCNs -3 0	Accepted Additions Hse PCNs -3 0 0	OTI? OF INTENT?	Unrestricted GF	- - Designated	Other State	Federal	Total
329 330 331 332 333 334 335	# Appropriation Appropriation Adjusted Base 1	Allocation vernor's Request tr d Commissioner Office d Alaska Labor Relations Agency d Management Services d Data Processin d Labor Market Information	Reduce Commo Expenditures an Funding for Exe Secretary III (07- Reduce Travel, Costs, and Com Expenditures Du Administrative E Reduce Authorit Needed for Shat of Alaska Charg g Reduce General Support for IT Sto Business Pror Realignment Delete Long-terr Research Analyst 1738) Reduce Funding Reduce Funding Renegotiating Frenegotiating	dities d Split cutive -1015) Office Space modities ue to fficiencies y No Longer red Services eback I Fund ervices Due cess m Vacant st III (07-				1004 1004 1004	Gen Fund Gen Fund Gen Fund Gen Fund	Gove G ation (161.5) (57.2) (60.4) (29.6)	rnor's Origin overnor's An Subd	al Request nendments committee's Gov PCNs -3 0 0 -1	Accepted Additions Hse PCNs -3 0 0 -1	OTI? Or Intent?	Unrestricted GF	- - Designated	Other State	Federal	Total
329 330 331 332 333 334 335	# Appropriation Includes all FY22 Gradjusted Base 1 Commissioner and Administrative Services 2 Commissioner and Administrative Services 3 Commissioner and Administrative Services 4 Commissioner and Administrative Services 5 Commissioner and Administrative Services 6 Commissioner and Administrative Services	Allocation vernor's Request tr d Commissioner Office d Alaska Labor Relations Agency d Management Services d Data Processir d Labor Market Information d Labor Market	Reduce Commo Expenditures an Funding for Exe Secretary III (OCST). Reduce Travel, Costs, and Com Expenditures D. Administrative E Reduce Authorit Needed for Shar of Alaska Charg g Reduce General Support for IT St to Business Pro Realignment Delete Long-terr Research Analyst 1738) Reduce Funding	dities d Split cutive 1015) Office Space modities ue to fficiencies y No Longer red Services eback I Fund ervices Due cess In Vacant st III (07- g dederally-rsable				1004 1004 1004	Gen Fund Gen Fund Gen Fund Gen Fund	Gove G ation (161.5) (57.2) (60.4) (29.6)	rnor's Origin overnor's An Subd	al Request nendments committee's Gov PCNs -3 0 0 -1	Accepted Additions Hse PCNs -3 0 0 -1	OTI? Or Intent?	Unrestricted GF	- - Designated	Other State	Federal	Total

	Α	В	С	D	E	F	G	Н	1	J	K	L	1 M	0	Р	Q	R	S T	U	V	W	X
	#	Appropriation	Allocation	Descrip	tion	Subcommittee Notes				F	undin	g Inform	ation	Funding	Gov PCNs	Hse		Unrestricted GF	Designated	Other State	Federal	Total
33	32												Multiplie	r	PCNs			GF	Funds			
	7	Workers'	Second Injury	Restore Omnibus	s Workers'					1031	Se	c Injury	400.	O	0	0		-		-	-	
		Compensation	Fund	Compensation Cl	h91																	
34	0			SLA2018 (HB79)															_			_
Ė	8	Labor Standards and	Wage and Hour	Delete Vacant Of	fice					1004	Ge	n Fund	(66.8)	-1	-1			-	-	-	
				Assistant II (07-40									`									
34	1	•		Anchorage no Lo	nger													_				_
	9	Labor Standards and	Occupational	Delete Vacant Ad	Iministrative					1003	GI	F/Match	(41.7)	-1	-1			-	-	-	
		Safety		Assistant I (07-45																		
34	2		Health	Administrative Eff	ficiencies													-				-