

State of Alaska

Office of Management and Budget

FY2021 House Finance Supplemental Budget Overview

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Office of Governor
MIKE DUNLEAVY

Elements of Supplemental Bills

HB 68 Supplementals – Fast Track

- This bill addresses high priority projects and completion of the FY2021 capital budget

HB 69 and HB 70 Supplementals in FY2022 Governor

- This bill includes technical supplemental items, primarily appropriations related to FY2022 budget changes.

HB 84 Supplementals

- This bill is the normal supplemental request for emergent needs

FY2021 Supplemental Summary

HB 68 Supplementals	UGF	DGF	Other	Federal	Total
Agency Operating	4,750.0	(802.9)	13,500.0	-	17,447.1
Statewide	1,225,518.1	-	-	-	1,225,518.1
Capital	5,018.4	13,525.0	12,576.4	22,245.0	53,364.8
Total Fast Track Supplemental Bill	1,235,286.5	12,722.1	26,076.4	22,245.0	1,296,330.0
HB 69 and HB 70 Supplementals	UGF	DGF	Other	Federal	Total
Agency Operating	-	6,000.0	-	-	6,000.0
Statewide	12,752.3	-	(21,272.8)	-	(8,520.5)
Capital	(12,752.3)	6,209.5	(8.6)	15,529.4	8,978.0
Total Supplemental in FY2022 Governor	-	12,209.5	(21,281.4)	15,529.4	6,457.5
HB 84 Supplementals	UGF	DGF	Other	Federal	Total
Agency Operating	4,683.6	-	48,350.0	3,900.0	56,933.6
Statewide	7,719.3	-	-	4,500.0	12,219.3
Capital	3,850.0	1,320.0	424.1	17,908.8	23,502.9
Total Regular Supplemental Bill	16,252.9	1,320.0	48,774.1	26,308.8	92,655.8
Governor Amend Supplementals	UGF	DGF	Other	Federal	Total
Agency Operating	423.3	691.4	(457.7)	-	657.0
Capital	(4,328.6)	(1.6)	-	-	(4,330.2)
Total Regular Supplemental Bill	(3,905.3)	689.8	(457.7)	-	(3,673.2)
FY2021 RPLs	UGF	DGF	Other	Federal	Total
Operating	-	-	-	17,026.6	17,026.6
Capital	-	300.0	-	35,704.1	36,004.1
Total FY2021 RPLs	-	300.0	-	52,730.7	53,030.7
Total OPERATING	1,255,846.6	5,888.5	40,119.5	25,426.6	1,327,281.2
Total CAPITAL	(8,212.5)	21,352.9	12,991.9	91,387.3	117,519.6
TOTAL SUPPLEMENTAL ALL BILLS	1,247,634.1	27,241.4	53,111.4	116,813.9	1,444,800.8