

32-GH1509\B  
Marx  
2/23/21

**CS FOR HOUSE BILL NO. 69(FIN)**

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-SECOND LEGISLATURE - FIRST SESSION

**BY THE HOUSE FINANCE COMMITTEE**

**Offered:  
Referred:**

**Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR**

**A BILL**

**FOR AN ACT ENTITLED**

1 "An Act making appropriations for the operating and loan program expenses of state  
2 government and for certain programs; capitalizing funds; amending appropriations;  
3 making reappropriations; making supplemental appropriations; making appropriations  
4 under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional  
5 budget reserve fund; and providing for an effective date."

6 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

7 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

\* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2021 and ending June 30, 2022, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *	* * * * *	
	* * * * *		

**\* \* \* \* \* Department of Administration \* \* \* \* \***

<b>Centralized Administrative Services</b>	<b>90,186,300</b>	<b>12,047,700</b>	<b>78,138,600</b>
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The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2021, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative	2,586,100
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Hearings

DOA Leases	1,026,400
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Office of the Commissioner	1,392,800
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Administrative Services	2,913,900
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Finance	11,183,900
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The amount allocated for Finance includes the unexpended and unobligated balance on June 30, 2021, of program receipts from credit card rebates.

E-Travel	1,549,900
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Personnel	12,540,200
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The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2021, of inter-agency receipts collected for cost allocation of the Americans with Disabilities Act.

Labor Relations	1,327,300
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Centralized Human Resources	112,200
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Retirement and Benefits	19,837,200
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		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
3	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
4	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
5	Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,			
6	Judicial Retirement System 1042, National Guard Retirement System 1045.			
7	Health Plans Administration	35,678,900		
8	Labor Agreements	37,500		
9	Miscellaneous Items			
10	<b>Shared Services of Alaska</b>	<b>18,190,800</b>	<b>5,643,300</b>	<b>12,547,500</b>
11	The amount appropriated by this appropriation includes the unexpended and unobligated			
12	balance on June 30, 2021, of inter-agency receipts and general fund program receipts			
13	collected in the Department of Administration's federally approved cost allocation plans,			
14	which includes receipts collected by Shared Services of Alaska in connection with its debt			
15	collection activities.			
16	Office of Procurement and	8,930,600		
17	Property Management			
18	Accounting	7,079,800		
19	Print Services	2,180,400		
20	<b>Office of Information Technology</b>	<b>56,604,300</b>		<b>56,604,300</b>
21	Alaska Division of	56,604,300		
22	Information Technology			
23	<b>Motor Vehicles</b>	<b>17,241,200</b>	<b>16,682,600</b>	<b>558,600</b>
24	Motor Vehicles	17,241,200		
25	<b>Administration State Facilities Rent</b>	<b>506,200</b>	<b>506,200</b>	
26	Administration State	506,200		
27	Facilities Rent			
28	<b>Public Communications Services</b>	<b>879,500</b>	<b>779,500</b>	<b>100,000</b>
29	Satellite Infrastructure	879,500		
30	<b>Risk Management</b>	<b>37,784,900</b>		<b>37,784,900</b>
31	Risk Management	37,784,900		
32	The amount appropriated by this appropriation includes the unexpended and unobligated			
33	balance on June 30, 2021, of inter-agency receipts collected in the Department of			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
1	Administration's federally approved cost allocation plan.			
2				
3	Administration's federally approved cost allocation plan.			
4	<b>Legal and Advocacy Services</b>	<b>55,068,300</b>	<b>53,713,800</b>	<b>1,354,500</b>
5	Office of Public Advocacy	26,891,700		
6	Public Defender Agency	28,176,600		
7	<b>Alaska Public Offices Commission</b>	<b>920,300</b>	<b>920,300</b>	
8	Alaska Public Offices	920,300		
9	Commission			
10	* * * * *	* * * * *		
11	<b>* * * * * Department of Commerce, Community and Economic Development * * * * *</b>			
12	* * * * *	* * * * *		
13	<b>Banking and Securities</b>	<b>4,153,500</b>	<b>4,153,500</b>	
14	Banking and Securities	4,153,500		
15	<b>Executive Administration</b>	<b>5,634,700</b>	<b>800,000</b>	<b>4,834,700</b>
16	Commissioner's Office	1,253,600		
17	Administrative Services	4,381,100		
18	<b>Community and Regional Affairs</b>	<b>10,274,300</b>	<b>5,386,900</b>	<b>4,887,400</b>
19	Community and Regional	8,149,000		
20	Affairs			
21	Serve Alaska	2,125,300		
22	<b>Revenue Sharing</b>	<b>14,128,200</b>		<b>14,128,200</b>
23	Payment in Lieu of Taxes	10,428,200		
24	(PILT)			
25	National Forest Receipts	600,000		
26	Fisheries Taxes	3,100,000		
27	<b>Corporations, Business and</b>	<b>15,331,000</b>	<b>14,279,000</b>	<b>1,052,000</b>
28	<b>Professional Licensing</b>			
29	The amount appropriated by this appropriation includes the unexpended and unobligated			
30	balance on June 30, 2021, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).			
31	Corporations, Business and	15,331,000		
32	Professional Licensing			
33	<b>Economic Development</b>	<b>210,800</b>	<b>210,800</b>	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	Economic Development	210,800		
4	<b>Investments</b>		<b>5,302,800</b>	<b>5,302,800</b>
5	Investments	5,302,800		
6	<b>Insurance Operations</b>		<b>7,847,700</b>	<b>571,900</b>
7	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended			
8	and unobligated balance on June 30, 2021, of the Department of Commerce, Community, and			
9	Economic Development, Division of Insurance, program receipts from license fees and			
10	service fees.			
11	Insurance Operations	7,847,700		
12	<b>Alaska Oil and Gas Conservation</b>		<b>7,723,400</b>	<b>170,000</b>
13	<b>Commission</b>			
14	Alaska Oil and Gas	7,893,400		
15	Conservation Commission			
16	The amount appropriated by this appropriation includes the unexpended and unobligated			
17	balance on June 30, 2021, of the Alaska Oil and Gas Conservation Commission receipts			
18	account for regulatory cost charges collected under AS 31.05.093.			
19	<b>Alcohol and Marijuana Control Office</b>		<b>3,865,000</b>	
20	The amount appropriated by this appropriation includes the unexpended and unobligated			
21	balance on June 30, 2021, not to exceed the amount appropriated for the fiscal year ending on			
22	June 30, 2022, of the Department of Commerce, Community and Economic Development,			
23	Alcohol and Marijuana Control Office, program receipts from the licensing and application			
24	fees related to the regulation of alcohol and marijuana.			
25	Alcohol and Marijuana	3,865,000		
26	Control Office			
27	<b>Alaska Gasline Development Corporation</b>		<b>3,081,600</b>	<b>3,081,600</b>
28	Alaska Gasline Development	3,081,600		
29	Corporation			
30	<b>Alaska Energy Authority</b>		<b>3,674,600</b>	<b>4,824,400</b>
31	Alaska Energy Authority	780,700		
32	Owned Facilities			
33	Alaska Energy Authority	5,518,300		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Rural Energy Assistance			
4	Statewide Project	2,200,000		
5	Development, Alternative			
6	Energy and Efficiency			
7	<b>Alaska Industrial Development and</b>	<b>15,194,000</b>		<b>15,194,000</b>
8	<b>Export Authority</b>			
9	Alaska Industrial	14,857,000		
10	Development and Export			
11	Authority			
12	Alaska Industrial	337,000		
13	Development Corporation			
14	Facilities Maintenance			
15	<b>Alaska Seafood Marketing Institute</b>	<b>21,460,300</b>		<b>21,460,300</b>
16	The amount appropriated by this appropriation includes the unexpended and unobligated			
17	balance on June 30, 2021 of the statutory designated program receipts from the seafood			
18	marketing assessment (AS 16.51.120) and other statutory designated program receipts of the			
19	Alaska Seafood Marketing Institute.			
20	Alaska Seafood Marketing	21,460,300		
21	Institute			
22	<b>Regulatory Commission of Alaska</b>	<b>9,500,700</b>	<b>9,360,800</b>	<b>139,900</b>
23	The amount appropriated by this appropriation includes the unexpended and unobligated			
24	balance on June 30, 2021, of the Department of Commerce, Community, and Economic			
25	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges			
26	under AS 42.05.254, AS 42.06.286, and AS 42.08.380.			
27	Regulatory Commission of	9,500,700		
28	Alaska			
29	<b>DCCED State Facilities Rent</b>	<b>1,359,400</b>	<b>599,200</b>	<b>760,200</b>
30	DCCED State Facilities Rent	1,359,400		
31	*****	*****		
32	***** <b>Department of Corrections</b> *****			
33	*****	*****		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3	<b>Facility-Capital Improvement Unit</b>	<b>1,561,800</b>	<b>1,561,800</b>	
4	Facility-Capital	1,561,800		
5	Improvement Unit			
6	<b>Population Management</b>	<b>280,507,000</b>	<b>254,407,600</b>	<b>26,099,400</b>
7	Pre-Trial Services	10,641,800		
8	Correctional Academy	1,455,400		
9	Facility Maintenance	12,306,000		
10	Institution Director's	2,264,500		
11	Office			
12	Classification and Furlough	1,172,300		
13	Out-of-State Contractual	300,000		
14	Inmate Transportation	3,608,600		
15	Point of Arrest	628,700		
16	Anchorage Correctional	31,998,900		
17	Complex			
18	Anvil Mountain Correctional	6,651,700		
19	Center			
20	Combined Hiland Mountain	14,402,600		
21	Correctional Center			
22	Fairbanks Correctional	12,186,800		
23	Center			
24	Goose Creek Correctional	41,312,000		
25	Center			
26	Ketchikan Correctional	4,806,600		
27	Center			
28	Lemon Creek Correctional	10,657,800		
29	Center			
30	Matanuska-Susitna	6,567,400		
31	Correctional Center			
32	Palmer Correctional Center	15,233,400		
33	Spring Creek Correctional	24,357,100		

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Center				
4	Wildwood Correctional	15,333,200			
5	Center				
6	Yukon-Kuskokwim	8,609,000			
7	Correctional Center				
8	Probation and Parole	767,300			
9	Director's Office				
10	Point MacKenzie	4,292,600			
11	Correctional Farm				
12	Statewide Probation and	18,492,900			
13	Parole				
14	Electronic Monitoring	3,787,000			
15	Community Residential	19,787,400			
16	Centers				
17	Regional and Community	7,000,000			
18	Jails				
19	Parole Board	1,886,000			
20	<b>Health and Rehabilitation Services</b>		<b>77,128,900</b>	<b>68,936,400</b>	<b>8,192,500</b>
21	Health and Rehabilitation	1,018,400			
22	Director's Office				
23	Physical Health Care	69,184,500			
24	Behavioral Health Care	3,241,600			
25	Substance Abuse Treatment	1,933,600			
26	Program				
27	Sex Offender Management	998,100			
28	Program				
29	Reentry Unit	752,700			
30	<b>Offender Habilitation</b>		<b>159,600</b>	<b>3,300</b>	<b>156,300</b>
31	Education Programs	159,600			
32	<b>Recidivism Reduction Grants</b>		<b>1,000,000</b>		<b>1,000,000</b>
33	Recidivism Reduction Grants	1,000,000			



		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	<b>24 Hour Institutional Utilities</b>	<b>11,662,600</b>	<b>11,662,600</b>	
4	24 Hour Institutional	11,662,600		
5	Utilities			
6	<b>Administration and Support</b>	<b>10,188,000</b>	<b>9,740,200</b>	<b>447,800</b>
7	Recruitment and Retention	738,600		
8	Office of the Commissioner	1,086,500		
9	Administrative Services	4,841,200		
10	Information Technology MIS	2,403,200		
11	Research and Records	828,600		
12	DOC State Facilities Rent	289,900		
13	* * * * *	* * * * *		
14	<b>* * * * * Department of Education and Early Development * * * * *</b>			
15	* * * * *	* * * * *		
16	<b>K-12 Aid to School Districts</b>	<b>20,791,000</b>		<b>20,791,000</b>
17	Foundation Program	20,791,000		
18	<b>K-12 Support</b>	<b>12,946,800</b>	<b>12,946,800</b>	
19	Residential Schools Program	8,307,800		
20	Youth in Detention	1,100,000		
21	Special Schools	3,539,000		
22	<b>Education Support and Administrative</b>	<b>249,646,500</b>	<b>24,195,500</b>	<b>225,451,000</b>
23	<b>Services</b>			
24	Executive Administration	1,040,600		
25	Administrative Services	2,005,700		
26	Information Services	1,028,500		
27	School Finance & Facilities	2,484,300		
28	Child Nutrition	77,090,700		
29	Student and School	151,635,500		
30	Achievement			
31	State System of Support	1,885,100		
32	Teacher Certification	939,300		
33	The amount allocated for Teacher Certification includes the unexpended and unobligated			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	balance on June 30, 2021, of the Department of Education and Early Development receipts			
4	from teacher certification fees under AS 14.20.020(c).			
5	Early Learning Coordination	8,336,800		
6	Pre-Kindergarten Grants	3,200,000		
7	<b>State Facilities Rent</b>	<b>1,068,200</b>	<b>1,068,200</b>	
8	EED State Facilities Rent	1,068,200		
9	<b>Alaska State Council on the Arts</b>	<b>3,862,300</b>	<b>696,000</b>	<b>3,166,300</b>
10	Alaska State Council on the	3,862,300		
11	Arts			
12	<b>Commissions and Boards</b>	<b>253,600</b>	<b>253,600</b>	
13	Professional Teaching	253,600		
14	Practices Commission			
15	<b>Mt. Edgecumbe Boarding School</b>	<b>14,592,000</b>	<b>5,347,500</b>	<b>9,244,500</b>
16	The amount appropriated by this appropriation includes the unexpended and			
17	unobligated balance on June 30, 2021, of inter-agency receipts collected by Mt. Edgecumbe			
18	High School, not to exceed \$638,300.			
19	Mt. Edgecumbe Boarding	12,747,500		
20	School			
21	Mt. Edgecumbe Boarding	1,844,500		
22	School Facilities			
23	Maintenance			
24	<b>Alaska State Libraries, Archives and</b>	<b>18,864,100</b>	<b>16,723,900</b>	<b>2,140,200</b>
25	<b>Museums</b>			
26	Library Operations	5,856,200		
27	Archives	1,324,300		
28	Museum Operations	1,910,000		
29	The amount allocated for Museum Operations includes the unexpended and unobligated			
30	balance on June 30, 2021, of program receipts from museum gate receipts.			
31	Online with Libraries (OWL)	472,400		
32	Live Homework Help	138,200		
33	Andrew P. Kashevaroff	1,365,100		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Facilities Maintenance			
2	Broadband Assistance Grants	7,797,900		
3	<b>Alaska Commission on Postsecondary</b>	<b>19,820,000</b>	<b>9,665,000</b>	<b>10,155,000</b>
4	<b>Education</b>			
5	Program Administration &	16,562,000		
6	Operations			
7	WWAMI Medical Education	3,258,000		
8	<b>Alaska Performance Scholarship Awards</b>	<b>11,750,000</b>	<b>11,750,000</b>	
9	Alaska Performance	11,750,000		
10	Scholarship Awards			
11	<b>Alaska Student Loan Corporation</b>	<b>9,573,500</b>		<b>9,573,500</b>
12	Loan Servicing	9,573,500		
13	*****	*****		
14	***** <b>Department of Environmental Conservation</b> *****			
15	*****	*****		
16	<b>Administration</b>	<b>9,581,800</b>	<b>4,337,000</b>	<b>5,244,800</b>
17	Office of the Commissioner	1,018,200		
18	Administrative Services	5,751,300		
19	The amount allocated for Administrative Services includes the unexpended and unobligated			
20	balance on June 30, 2021, of receipts from all prior fiscal years collected under the			
21	Department of Environmental Conservation's federal approved indirect cost allocation plan			
22	for expenditures incurred by the Department of Environmental Conservation.			
23	State Support Services	2,812,300		
24	<b>DEC Buildings Maintenance and</b>	<b>647,200</b>	<b>647,200</b>	
25	<b>Operations</b>			
26	DEC Buildings Maintenance	647,200		
27	and Operations			
28	<b>Environmental Health</b>	<b>17,380,100</b>	<b>10,457,200</b>	<b>6,922,900</b>
29	Environmental Health	17,380,100		
30	<b>Air Quality</b>	<b>10,968,100</b>	<b>4,049,900</b>	<b>6,918,200</b>
31	Air Quality	10,968,100		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	The amount allocated for Air Quality includes the unexpended and unobligated balance on			
4	June 30, 2021, of the Department of Environmental Conservation, Division of Air Quality			
5	general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.			
6	<b>Spill Prevention and Response</b>	<b>18,912,100</b>	<b>12,916,500</b>	<b>5,995,600</b>
7	Spill Prevention and	18,912,100		
8	Response			
9	<b>Water</b>	<b>22,042,500</b>	<b>7,259,900</b>	<b>14,782,600</b>
10	Water Quality,	22,042,500		
11	Infrastructure Support &			
12	Financing			
13	*****	*****		
14	***** <b>Department of Fish and Game</b> *****			
15	*****	*****		
16	The amount appropriated for the Department of Fish and Game includes the unexpended and			
17	unobligated balance on June 30, 2021, of receipts collected under the Department of Fish and			
18	Game's federal indirect cost plan for expenditures incurred by the Department of Fish and			
19	Game.			
20	<b>Commercial Fisheries</b>	<b>75,724,400</b>	<b>51,767,800</b>	<b>23,956,600</b>
21	The amount appropriated for Commercial Fisheries includes the unexpended and unobligated			
22	balance on June 30, 2021, of the Department of Fish and Game receipts from commercial			
23	fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial			
24	crew member licenses.			
25	Commercial Fisheries	72,640,500		
26	The amount appropriated for Commercial Fisheries includes the unexpended and unobligated			
27	balances on June 30, 2021, of the Department of Fish and Game, Commercial Fisheries			
28	Special Projects, receipt supported services from taxes on dive fishery products.			
29	Commercial Fisheries Entry	3,083,900		
30	Commission			
31	The amount allocated for Commercial Fisheries Entry Commission includes the unexpended			
32	and unobligated balance on June 30, 2021, of the Department of Fish and Game, Commercial			
33	Fisheries Entry Commission program receipts from licenses, permits and other fees.			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	<b>Sport Fisheries</b>		<b>1,815,200</b>	<b>46,572,300</b>
4	Sport Fisheries	42,527,100		
5	Sport Fish Hatcheries	5,860,400		
6	<b>Wildlife Conservation</b>		<b>1,708,000</b>	<b>59,843,900</b>
7	Wildlife Conservation	60,444,600		
8	Hunter Education Public	1,107,300		
9	Shooting Ranges			
10	<b>Statewide Support Services</b>		<b>3,784,600</b>	<b>18,351,000</b>
11	Commissioner's Office	1,161,900		
12	Administrative Services	11,751,500		
13	Boards of Fisheries and	1,202,500		
14	Game			
15	Advisory Committees	539,500		
16	EVOS Trustee Council	2,379,400		
17	State Facilities	5,100,800		
18	Maintenance			
19	<b>Habitat</b>		<b>3,450,500</b>	<b>1,992,500</b>
20	Habitat	5,443,000		
21	<b>Subsistence Research and Monitoring</b>		<b>2,469,900</b>	<b>2,826,600</b>
22	Subsistence Research and	5,296,500		
23	Monitoring			
24		* * * * *	* * * * *	
25		* * * * * <b>Office of the Governor</b> * * * * *		
26		* * * * *	* * * * *	
27	<b>Commissions/Special Offices</b>		<b>2,219,200</b>	<b>229,000</b>
28	Human Rights Commission	2,448,200		
29	The amount allocated for Human Rights Commission includes the unexpended and			
30	unobligated balance on June 30, 2021, of the Office of the Governor, Human Rights			
31	Commission federal receipts.			
32	<b>Executive Operations</b>		<b>13,093,000</b>	<b>182,800</b>
33	Executive Office	11,115,700		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Governor's House	735,500		
4	Contingency Fund	250,000		
5	Lieutenant Governor	1,174,600		
6	<b>Office of the Governor State</b>		<b>1,086,800</b>	<b>1,086,800</b>
7	<b>Facilities Rent</b>			
8	Governor's Office State	596,200		
9	Facilities Rent			
10	Governor's Office Leasing	490,600		
11	<b>Office of Management and Budget</b>		<b>2,655,800</b>	<b>2,905,100</b>
12	Office of Management and	2,905,100		
13	Budget Administrative			
14	Services Directors			
15	Office of Management and	2,655,800		
16	Budget			
17	<b>Elections</b>		<b>3,454,400</b>	<b>706,700</b>
18	Elections	4,161,100		
19		* * * * *	* * * * *	
20		* * * * *	* * * * *	
21		* * * * *	* * * * *	
22	At the discretion of the Commissioner of the Department of Health and Social Services, up to			
23	\$20,000,000 may be transferred between all appropriations in the Department of Health and			
24	Social Services.			
25	<b>Alaska Pioneer Homes</b>		<b>60,194,800</b>	<b>44,260,400</b>
26	Alaska Pioneer Homes	36,964,300		
27	Payment Assistance			
28	Alaska Pioneer Homes	1,653,900		
29	Management			
30	Pioneer Homes	65,837,000		
31	The amount allocated for Pioneer Homes includes the unexpended and unobligated balance			
32	on June 30, 2021, of the Department of Health and Social Services, Pioneer Homes care and			
33	support receipts under AS 47.55.030.			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	<b>Alaska Psychiatric Institute</b>	<b>37,655,600</b>	<b>3,261,800</b>	<b>34,393,800</b>
4	Alaska Psychiatric	37,655,600		
5	Institute			
6	<b>Behavioral Health</b>	<b>30,287,100</b>	<b>6,042,300</b>	<b>24,244,800</b>
7	Behavioral Health Treatment	10,769,300		
8	and Recovery Grants			
9	Alcohol Safety Action	3,787,300		
10	Program (ASAP)			
11	Behavioral Health	11,460,700		
12	Administration			
13	Behavioral Health	3,055,000		
14	Prevention and Early			
15	Intervention Grants			
16	Alaska Mental Health Board	67,500		
17	and Advisory Board on			
18	Alcohol and Drug Abuse			
19	Residential Child Care	1,147,300		
20	<b>Children's Services</b>	<b>173,294,800</b>	<b>96,082,200</b>	<b>77,212,600</b>
21	Children's Services	9,650,500		
22	Management			
23	Children's Services	1,561,700		
24	Training			
25	Front Line Social Workers	70,706,200		
26	Family Preservation	15,281,100		
27	Foster Care Base Rate	21,119,900		
28	Foster Care Augmented Rate	1,002,600		
29	Foster Care Special Need	11,347,300		
30	Subsidized Adoptions &	42,625,500		
31	Guardianship			
32	<b>Health Care Services</b>	<b>19,998,300</b>	<b>9,627,000</b>	<b>10,371,300</b>
33	Catastrophic and Chronic	153,900		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Illness Assistance (AS			
4	47.08)			
5	Health Facilities Licensing	2,443,300		
6	and Certification			
7	Residential Licensing	4,447,900		
8	Medical Assistance	12,953,200		
9	Administration			
10	<b>Juvenile Justice</b>	<b>56,788,300</b>	<b>54,046,000</b>	<b>2,742,300</b>
11	McLaughlin Youth Center	17,412,100		
12	Mat-Su Youth Facility	2,650,500		
13	Kenai Peninsula Youth	2,126,000		
14	Facility			
15	Fairbanks Youth Facility	4,686,200		
16	Bethel Youth Facility	5,380,500		
17	Johnson Youth Center	4,606,900		
18	Probation Services	16,707,500		
19	Delinquency Prevention	1,405,000		
20	Youth Courts	445,000		
21	Juvenile Justice Health	1,368,600		
22	Care			
23	<b>Public Assistance</b>	<b>265,813,400</b>	<b>105,101,400</b>	<b>160,712,000</b>
24	Alaska Temporary Assistance	22,077,300		
25	Program			
26	Adult Public Assistance	61,786,900		
27	Child Care Benefits	39,725,100		
28	General Relief Assistance	605,400		
29	Tribal Assistance Programs	17,042,000		
30	Permanent Fund Dividend	17,724,700		
31	Hold Harmless			
32	Energy Assistance Program	9,665,000		
33	Public Assistance	8,073,700		



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Administration			
4	Public Assistance Field	47,867,800		
5	Services			
6	Fraud Investigation	2,318,900		
7	Quality Control	2,455,400		
8	Work Services	11,755,400		
9	Women, Infants and Children	24,715,800		
10	<b>Senior Benefits Payment Program</b>	<b>20,786,100</b>	<b>20,786,100</b>	
11	Senior Benefits Payment	20,786,100		
12	Program			
13	<b>Public Health</b>	<b>116,954,300</b>	<b>57,077,100</b>	<b>59,877,200</b>
14	Nursing	28,488,900		
15	Women, Children and Family	13,942,900		
16	Health			
17	Public Health	7,937,200		
18	Administrative Services			
19	Emergency Programs	12,074,500		
20	Chronic Disease Prevention	17,226,300		
21	and Health Promotion			
22	Epidemiology	16,229,200		
23	Bureau of Vital Statistics	5,720,600		
24	Emergency Medical Services	3,133,700		
25	Grants			
26	State Medical Examiner	3,409,300		
27	Public Health Laboratories	8,791,700		
28	<b>Senior and Disabilities Services</b>	<b>50,955,800</b>	<b>26,373,000</b>	<b>24,582,800</b>
29	Senior and Disabilities	18,790,900		
30	Community Based Grants			
31	Early Intervention/Infant	1,859,100		
32	Learning Programs			
33	Senior and Disabilities	22,472,800		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Services Administration			
4	General Relief/Temporary	6,236,200		
5	Assisted Living			
6	Commission on Aging	214,700		
7	Governor's Council on	1,382,100		
8	Disabilities and Special			
9	Education			
10	<b>Departmental Support Services</b>	<b>45,173,900</b>	<b>13,697,900</b>	<b>31,476,000</b>
11	Public Affairs	1,731,700		
12	Quality Assurance and Audit	1,085,800		
13	Commissioner's Office	4,102,500		
14	Administrative Support	12,915,000		
15	Services			
16	Facilities Management	600,800		
17	Information Technology	17,643,300		
18	Services			
19	HSS State Facilities Rent	4,350,000		
20	Rate Review	2,744,800		
21	<b>Human Services Community Matching</b>	<b>1,387,000</b>	<b>1,387,000</b>	
22	<b>Grant</b>			
23	Human Services Community	1,387,000		
24	Matching Grant			
25	<b>Community Initiative Matching Grants</b>	<b>861,700</b>	<b>861,700</b>	
26	Community Initiative	861,700		
27	Matching Grants (non-			
28	statutory grants)			
29	<b>Medicaid Services</b>	<b>2,299,962,100</b>	<b>528,718,600</b>	<b>1,771,243,500</b>
30	Medicaid Services	2,272,957,600		
31	Adult Preventative Dental	27,004,500		
32	Medicaid Services			
33				
	* * * * *		* * * * *	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	* * * * * Department of Labor and Workforce Development * * * * *			
4	* * * * *		* * * * *	
5	<b>Commissioner and Administrative</b>	<b>35,439,700</b>	<b>17,367,900</b>	<b>18,071,800</b>
6	<b>Services</b>			
7	Commissioner's Office	1,117,900		
8	Workforce Investment Board	18,103,600		
9	Alaska Labor Relations	476,800		
10	Agency			
11	Management Services	3,880,500		
12	The amount allocated for Management Services includes the unexpended and unobligated			
13	balance on June 30, 2021, of receipts from all prior fiscal years collected under the			
14	Department of Labor and Workforce Development's federal indirect cost plan for			
15	expenditures incurred by the Department of Labor and Workforce Development.			
16	Leasing	2,547,500		
17	Data Processing	5,432,000		
18	Labor Market Information	3,881,400		
19	<b>Workers' Compensation</b>	<b>11,269,000</b>	<b>11,269,000</b>	
20	Workers' Compensation	5,801,500		
21	Workers' Compensation	425,900		
22	Appeals Commission			
23	Workers' Compensation	779,600		
24	Benefits Guaranty Fund			
25	Second Injury Fund	2,852,100		
26	Fishermen's Fund	1,409,900		
27	<b>Labor Standards and Safety</b>	<b>11,019,700</b>	<b>7,143,800</b>	<b>3,875,900</b>
28	Wage and Hour	2,279,000		
29	Administration			
30	Mechanical Inspection	2,975,400		
31	Occupational Safety and	5,580,000		
32	Health			
33	Alaska Safety Advisory	185,300		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
1	Council			
4	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and			
5	unobligated balance on June 30, 2021, of the Department of Labor and Workforce			
6	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.			
7	<b>Employment and Training Services</b>	<b>52,279,100</b>	<b>5,803,900</b>	<b>46,475,200</b>
8	Employment and Training	1,345,100		
9	Services Administration			
10	The amount allocated for Employment and Training Services Administration includes the			
11	unexpended and unobligated balance on June 30, 2021, of receipts from all prior fiscal years			
12	collected under the Department of Labor and Workforce Development's federal indirect cost			
13	plan for expenditures incurred by the Department of Labor and Workforce Development.			
14	Workforce Services	17,686,900		
15	Workforce Development	10,624,700		
16	Unemployment Insurance	22,622,400		
17	<b>Vocational Rehabilitation</b>	<b>25,416,000</b>	<b>4,198,200</b>	<b>21,217,800</b>
18	Vocational Rehabilitation	1,256,100		
19	Administration			
20	The amount allocated for Vocational Rehabilitation Administration includes the unexpended			
21	and unobligated balance on June 30, 2021, of receipts from all prior fiscal years collected			
22	under the Department of Labor and Workforce Development's federal indirect cost plan for			
23	expenditures incurred by the Department of Labor and Workforce Development.			
24	Client Services	17,010,200		
25	Disability Determination	5,907,000		
26	Special Projects	1,242,700		
27	<b>Alaska Vocational Technical Center</b>	<b>15,402,200</b>	<b>10,476,000</b>	<b>4,926,200</b>
28	Alaska Vocational Technical	13,477,800		
29	Center			
30	The amount allocated for the Alaska Vocational Technical Center includes the unexpended			
31	and unobligated balance on June 30, 2021, of contributions received by the Alaska Vocational			
32	Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018,			
33	AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	AVTEC Facilities	1,924,400		
4	Maintenance			
5		* * * * *	* * * * *	
6		* * * * * <b>Department of Law</b> * * * * *		
7		* * * * *	* * * * *	
8	<b>Civil Division</b>		<b>48,036,200</b>	<b>21,113,900</b>
9	Deputy Attorney General's	285,400		
10	Office			
11	Child Protection	7,497,400		
12	Commercial and Fair	5,367,700		
13	Business			
14	The amount allocated for Commercial and Fair Business includes the unexpended and			
15	unobligated balance on June 30, 2021, of designated program receipts of the Department of			
16	Law, Commercial and Fair Business section, that are required by the terms of a settlement or			
17	judgment to be spent by the state for consumer education or consumer protection.			
18	Environmental Law	1,926,500		
19	Human Services	3,271,700		
20	Labor and State Affairs	4,840,400		
21	Legislation/Regulations	1,396,200		
22	Natural Resources	7,818,700		
23	Opinions, Appeals and	2,279,400		
24	Ethics			
25	Regulatory Affairs Public	2,848,000		
26	Advocacy			
27	Special Litigation	1,642,600		
28	Information and Project	1,868,900		
29	Support			
30	Torts & Workers'	4,361,000		
31	Compensation			
32	Transportation Section	2,632,300		
33	<b>Criminal Division</b>		<b>39,310,000</b>	<b>32,802,700</b>
				<b>6,507,300</b>

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	First Judicial District	2,739,400		
4	Second Judicial District	2,930,100		
5	Third Judicial District:	8,629,600		
6	Anchorage			
7	Third Judicial District:	6,262,000		
8	Outside Anchorage			
9	Fourth Judicial District	7,088,900		
10	Criminal Justice Litigation	3,020,900		
11	Criminal Appeals/Special	8,639,100		
12	Litigation			
13	<b>Administration and Support</b>		<b>4,964,300</b>	<b>2,568,300</b>
14	Office of the Attorney	959,600		
15	General			
16	Administrative Services	3,158,400		
17	Department of Law State	846,300		
18	Facilities Rent			
19		* * * * *	* * * * *	
20	* * * * * <b>Department of Military and Veterans' Affairs</b> * * * * *			
21		* * * * *	* * * * *	
22	<b>Military and Veterans' Affairs</b>		<b>54,775,400</b>	<b>22,205,200</b>
23	Alaska Public Safety	9,449,600		
24	Communication Services			
25	(APSCS)			
26	Office of the Commissioner	5,535,200		
27	Homeland Security and	8,618,600		
28	Emergency Management			
29	Army Guard Facilities	11,950,200		
30	Maintenance			
31	Air Guard Facilities	6,931,000		
32	Maintenance			
33	Alaska Military Youth	9,773,700		

		Appropriation	General	Other
		Allocations	Funds	Funds
1	Academy			
2	Veterans' Services	2,192,100		
3	State Active Duty	325,000		
4	<b>Alaska Aerospace Corporation</b>	<b>10,792,400</b>		<b>10,792,400</b>
5	The amount appropriated by this appropriation includes the unexpended and unobligated			
6	balance on June 30, 2021, of the federal and corporate receipts of the Department of Military			
7	and Veterans Affairs, Alaska Aerospace Corporation.			
8	Alaska Aerospace	4,076,400		
9	Corporation			
10	Alaska Aerospace	6,716,000		
11	Corporation Facilities			
12	Maintenance			
13		* * * * *	* * * * *	
14		* * * * *	* * * * *	
15		* * * * *	* * * * *	
16		* * * * *	* * * * *	
17		* * * * *	* * * * *	
18	<b>Administration &amp; Support Services</b>	<b>23,772,400</b>	<b>16,121,400</b>	<b>7,651,000</b>
19	Commissioner's Office	1,523,900		
20	Office of Project	6,348,000		
21	Management & Permitting			
22	Administrative Services	3,694,500		
23	The amount allocated for Administrative Services includes the unexpended and unobligated			
24	balance on June 30, 2021, of receipts from all prior fiscal years collected under the			
25	Department of Natural Resource's federal indirect cost plan for expenditures incurred by the			
26	Department of Natural Resources.			
27	Information Resource	3,703,000		
28	Management			
29	Interdepartmental	1,331,800		
30	Chargebacks			
31	Facilities	2,592,900		
32	Recorder's Office/Uniform	3,646,500		
33	Commercial Code			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	EVOS Trustee Council	163,500		
4	Projects			
5	Public Information Center	768,300		
6	<b>Oil &amp; Gas</b>		<b>20,744,800</b>	<b>9,046,500</b>
7	Oil & Gas	20,744,800		<b>11,698,300</b>
8	<b>Fire Suppression, Land &amp; Water</b>		<b>84,475,500</b>	<b>63,276,500</b>
9	<b>Resources</b>			<b>21,199,000</b>
10	Mining, Land & Water	28,167,600		
11	The amount allocated for Mining, Land and Water includes the unexpended and unobligated			
12	balance on June 30, 2021, not to exceed \$3,000,000, of the receipts collected under AS			
13	38.05.035(a)(5).			
14	Forest Management &	7,974,500		
15	Development			
16	The amount allocated for Forest Management and Development includes the unexpended and			
17	unobligated balance on June 30, 2021, of the timber receipts account (AS 38.05.110).			
18	Geological & Geophysical	10,010,800		
19	Surveys			
20	The amount allocated for Geological & Geophysical Surveys includes the unexpended and			
21	unobligated balance on June 30, 2021, of the receipts collected under 41.08.045.			
22	Fire Suppression	19,721,200		
23	Preparedness			
24	Fire Suppression Activity	18,601,400		
25	<b>Agriculture</b>		<b>5,679,400</b>	<b>3,586,100</b>
26	Agricultural Development	2,428,300		<b>2,093,300</b>
27	North Latitude Plant	3,251,100		
28	Material Center			
29	<b>Parks &amp; Outdoor Recreation</b>		<b>16,473,400</b>	<b>10,061,000</b>
30	Parks Management & Access	13,917,400		<b>6,412,400</b>
31	The amount allocated for Parks Management and Access includes the unexpended and			
32	unobligated balance on June 30, 2021, of the receipts collected under AS 41.21.026.			
33	Office of History and	2,556,000		



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3	Archaeology			
4	The amount allocated for the Office of History and Archaeology includes up to \$15,700			
5	general fund program receipt authorization from the unexpended and unobligated balance on			
6	June 30, 2021, of the receipts collected under AS 41.35.380.			
7		* * * * *	* * * * *	
8		* * * * *	<b>Department of Public Safety</b>	* * * * *
9		* * * * *	* * * * *	
10	<b>Fire and Life Safety</b>		<b>5,622,500</b>	<b>4,674,200</b>
11	The amount appropriated by this appropriation includes the unexpended and unobligated			<b>948,300</b>
12	balance on June 30, 2021, of the receipts collected under AS 18.70.080(b), AS 18.70.350(4),			
13	and AS 18.70.360.			
14	Fire and Life Safety	5,247,400		
15	Alaska Fire Standards	375,100		
16	Council			
17	<b>Alaska State Troopers</b>		<b>152,354,900</b>	<b>139,172,600</b>
18	Training Academy Recruit	1,559,300		<b>13,182,300</b>
19	Salary			
20	Special Projects	7,455,300		
21	Alaska Bureau of Highway	3,000,600		
22	Patrol			
23	Alaska Bureau of Judicial	4,750,900		
24	Services			
25	Prisoner Transportation	1,954,200		
26	Search and Rescue	575,500		
27	Rural Trooper Housing	2,846,000		
28	Statewide Drug and Alcohol	9,445,400		
29	Enforcement Unit			
30	Alaska State Trooper	83,857,000		
31	Detachments			
32	Alaska Bureau of	5,552,400		
33	Investigation			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Alaska Wildlife Troopers	23,183,200		
4	Alaska Wildlife Troopers	5,482,100		
5	Aircraft Section			
6	Alaska Wildlife Troopers	2,693,000		
7	Marine Enforcement			
8	<b>Village Public Safety Officer Program</b>	<b>13,717,900</b>	<b>13,717,900</b>	
9	Village Public Safety	13,717,900		
10	Officer Program			
11	<b>Alaska Police Standards Council</b>	<b>1,305,200</b>	<b>1,305,200</b>	
12	The amount appropriated by this appropriation includes the unexpended and unobligated			
13	balance on June 30, 2021, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS			
14	28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).			
15	Alaska Police Standards	1,305,200		
16	Council			
17	<b>Council on Domestic Violence and</b>	<b>24,678,200</b>	<b>10,667,900</b>	<b>14,010,300</b>
18	<b>Sexual Assault</b>			
19	Council on Domestic	24,678,200		
20	Violence and Sexual Assault			
21	<b>Violent Crimes Compensation Board</b>	<b>2,005,200</b>		<b>2,005,200</b>
22	Violent Crimes Compensation	2,005,200		
23	Board			
24	<b>Statewide Support</b>	<b>27,321,200</b>	<b>17,754,200</b>	<b>9,567,000</b>
25	Commissioner's Office	1,567,500		
26	Training Academy	3,458,400		
27	The amount allocated for the Training Academy includes the unexpended and unobligated			
28	balance on June 30, 2021, of the receipts collected under AS 44.41.020(a).			
29	Administrative Services	3,491,700		
30	Information Systems	2,826,600		
31	Criminal Justice	8,040,100		
32	Information Systems Program			
33	The amount allocated for the Criminal Justice Information Systems Program includes the			

	Appropriation	General	Other
	Allocations	Items	Funds
unexpended and unobligated balance on June 30, 2021, of the receipts collected by the Department of Public Safety from the Alaska automated fingerprint system under AS 44.41.025(b).			
Laboratory Services	6,816,600		
Facility Maintenance	1,005,900		
DPS State Facilities Rent	114,400		
	* * * * *	* * * * *	
	* * * * * Department of Revenue * * * * *		
	* * * * *	* * * * *	
<b>Taxation and Treasury</b>		<b>80,402,400</b>	<b>20,014,600</b>
Tax Division	16,727,700		
Treasury Division	9,882,900		
Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.			
Unclaimed Property	682,000		
Alaska Retirement	9,939,200		
Management Board			
Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.			
Alaska Retirement	35,000,000		
Management Board Custody			
and Management Fees			
Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.			
Permanent Fund Dividend	8,170,600		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
3	Division			
4	The amount allocated for the Permanent Fund Dividend includes the unexpended and			
5	unobligated balance on June 30, 2021, of the receipts collected by the Department of Revenue			
6	for application fees for reimbursement of the cost of the Permanent Fund Dividend Division			
7	charitable contributions program as provided under AS AS 43.23.130(f) and for coordination			
8	fees provided under AS 43.23.130(m).			
9	<b>Child Support Services</b>	<b>24,268,700</b>	<b>7,408,500</b>	<b>16,860,200</b>
10	Child Support Services	24,268,700		
11	Division			
12	The amount allocated for the Child Support Services Division includes the unexpended and			
13	unobligated balance on June 30, 2021, of the receipts collected by the Department of Revenue			
14	associated with collections for recipients of Temporary Assistance to Needy Families and the			
15	Alaska Interest program.			
16	<b>Alaska Mental Health Trust Authority</b>	<b>443,500</b>		<b>443,500</b>
17	Mental Health Trust	30,000		
18	Operations			
19	Long Term Care Ombudsman	413,500		
20	Office			
21	<b>Alaska Municipal Bond Bank Authority</b>	<b>1,009,500</b>		<b>1,009,500</b>
22	AMBBA Operations	1,009,500		
23	<b>Alaska Housing Finance Corporation</b>	<b>99,972,400</b>		<b>99,972,400</b>
24	AHFC Operations	99,493,200		
25	Alaska Corporation for	479,200		
26	Affordable Housing			
27	<b>Alaska Permanent Fund Corporation</b>	<b>151,840,800</b>		<b>151,840,800</b>
28	APFC Operations	18,801,700		
29	APFC Investment Management	133,039,100		
30	Fees			
31	<b>Administration and Support</b>	<b>4,398,600</b>	<b>881,000</b>	<b>3,517,600</b>
32	Commissioner's Office	913,200		
33	Administrative Services	2,393,400		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	Criminal Investigations	1,092,000		
4	Unit			
5		* * * * *	* * * * *	
6		* * * * *	<b>Department of Transportation and Public Facilities</b>	* * * * *
7		* * * * *	* * * * *	
8	<b>Division of Facilities Services</b>	<b>109,993,900</b>	<b>933,500</b>	<b>109,060,400</b>
9	Facilities Services	46,154,900		
10	The amount allocated for the Division of Facilities Services includes the unexpended and			
11	unobligated balance on June 30, 2021, of inter-agency receipts collected by the Division for			
12	the maintenance and operations of facilities and lease administration.			
13	Leases	44,844,200		
14	Lease Administration	1,101,600		
15	Facilities	15,445,500		
16	Facilities Administration	1,623,100		
17	Non-Public Building Fund	824,600		
18	Facilities			
19	<b>Design, Engineering and Construction</b>	<b>117,809,100</b>	<b>2,823,300</b>	<b>114,985,800</b>
20	Statewide Design and	16,191,300		
21	Engineering Services			
22	The amount allocated for Statewide Design and Engineering Services includes the			
23	unexpended and unobligated balance on June 30, 2021, of EPA Consent Decree fine receipts			
24	collected by the Department of Transportation and Public Facilities.			
25	Central Design and	24,142,000		
26	Engineering Services			
27	The amount allocated for Central Design and Engineering Services includes the unexpended			
28	and unobligated balance on June 30, 2021, of the general fund program receipts collected by			
29	the Department of Transportation and Public Facilities for the sale or lease of excess right-of-			
30	way.			
31	Northern Design and	18,288,200		
32	Engineering Services			
33	The amount allocated for Northern Design and Engineering Services includes the unexpended			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3	and unobligated balance on June 30, 2021, of the general fund program receipts collected by			
4	the Department of Transportation and Public Facilities for the sale or lease of excess right-of-			
5	way.			
6	Southcoast Design and	10,983,400		
7	Engineering Services			
8	The amount allocated for Southcoast Design and Engineering Services includes the			
9	unexpended and unobligated balance on June 30, 2021, of the general fund program receipts			
10	collected by the Department of Transportation and Public Facilities for the sale or lease of			
11	excess right-of-way.			
12	Central Region Construction	22,345,500		
13	and CIP Support			
14	Northern Region	18,263,200		
15	Construction and CIP			
16	Support			
17	Southcoast Region	7,595,500		
18	Construction			
19	<b>State Equipment Fleet</b>	<b>34,745,500</b>		<b>34,745,500</b>
20	State Equipment Fleet	34,745,500		
21	<b>Highways, Aviation and Facilities</b>	<b>160,475,300</b>	<b>114,017,200</b>	<b>46,458,100</b>
22	The amounts allocated for highways and aviation shall lapse into the general fund on August			
23	31, 2022.			
24	The amount appropriated by this appropriation includes the unexpended and unobligated			
25	balance on June 30, 2021, of general fund program receipts collected by the Department of			
26	Transportation and Public Facilities for collections related to the repair of damaged state			
27	highway infrastructure.			
28	Central Region Facilities	8,337,200		
29	Northern Region Facilities	10,889,400		
30	Southcoast Region	3,320,500		
31	Facilities			
32	Traffic Signal Management	1,770,400		
33	Central Region Highways and	42,342,700		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Aviation			
4	Northern Region Highways	64,555,100		
5	and Aviation			
6	Southcoast Region Highways	23,199,700		
7	and Aviation			
8	Whittier Access and Tunnel	6,060,300		
9	The amount allocated for Whittier Access and Tunnel includes the unexpended and			
10	unobligated balance on June 30, 2021, of the Whittier Tunnel toll receipts collected by the			
11	Department of Transportation and Public Facilities under AS 19.05.040(11).			
12	<b>International Airports</b>	<b>92,012,200</b>		<b>92,012,200</b>
13	International Airport	2,290,100		
14	Systems Office			
15	Anchorage Airport	7,179,700		
16	Administration			
17	Anchorage Airport	27,051,500		
18	Facilities			
19	Anchorage Airport Field and	17,415,800		
20	Equipment Maintenance			
21	Anchorage Airport	7,081,500		
22	Operations			
23	Anchorage Airport Safety	12,843,000		
24	Fairbanks Airport	2,265,600		
25	Administration			
26	Fairbanks Airport	4,737,100		
27	Facilities			
28	Fairbanks Airport Field and	4,616,500		
29	Equipment Maintenance			
30	Fairbanks Airport	1,176,800		
31	Operations			
32	Fairbanks Airport Safety	5,354,600		
33	<b>Marine Highway System</b>	<b>100,037,200</b>	<b>99,187,200</b>	<b>850,000</b>

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Marine Vessel Operations	71,410,900		
4	Marine Vessel Fuel	12,702,200		
5	Marine Engineering	2,464,600		
6	Overhaul	603,100		
7	Reservations and Marketing	1,381,800		
8	Marine Shore Operations	7,683,400		
9	Vessel Operations	3,791,200		
10	Management			
11	<b>Administration and Support</b>	<b>46,336,100</b>	<b>11,680,000</b>	<b>34,656,100</b>
12	Commissioner's Office	1,904,500		
13	Contracting and Appeals	369,800		
14	Equal Employment and Civil	1,267,300		
15	Rights			
16	The amount allocated for Equal Employment and Civil Rights includes the unexpended and			
17	unobligated balance on June 30, 2021, of the statutory designated program receipts collected			
18	for the Alaska Construction Career Day events.			
19	Internal Review	737,300		
20	Statewide Administrative	8,640,800		
21	Services			
22	The amount allocated for Statewide Administrative Services includes the unexpended and			
23	unobligated balance on June 30, 2021, of receipts from all prior fiscal years collected under			
24	the Department of Transportation and Public Facilities federal indirect cost plan for			
25	expenditures incurred by the Department of Transportation and Public Facilities.			
26	Information Systems and	1,766,200		
27	Services			
28	Leased Facilities	2,937,500		
29	Statewide Procurement	2,432,700		
30	Central Region Support	1,225,300		
31	Services			
32	Northern Region Support	1,309,500		
33	Services			



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Southcoast Region Support	3,301,700		
4	Services			
5	Statewide Aviation	4,818,700		
6	The amount allocated for Statewide Aviation includes the unexpended and unobligated			
7	balance on June 30, 2021, of the rental receipts and user fees collected from tenants of land			
8	and buildings at Department of Transportation and Public Facilities rural airports under AS			
9	02.15.090(a).			
10	Program Development and	8,460,500		
11	Statewide Planning			
12	Measurement Standards &	7,164,300		
13	Commercial Vehicle			
14	Compliance			
15	The amount allocated for Measurement Standards and Commercial Vehicle Enforcement			
16	includes the unexpended and unobligated balance on June 30, 2021, of the Unified Carrier			
17	Registration Program receipts collected by the Department of Transportation and Public			
18	Facilities.			
19		* * * * *	* * * * *	
20		* * * * * <b>University of Alaska</b> * * * * *		
21		* * * * *	* * * * *	
22	<b>University of Alaska</b>	<b>777,301,600</b>	<b>566,657,700</b>	<b>210,643,900</b>
23	Budget Reductions/Additions	-46,934,600		
24	- Systemwide			
25	Statewide Services	36,427,700		
26	Office of Information	15,115,100		
27	Technology			
28	Anchorage Campus	244,283,400		
29	Small Business Development	3,684,600		
30	Center			
31	Fairbanks Campus	378,297,700		
32	Education Trust of Alaska	2,998,400		
33	Kenai Peninsula College	16,298,100		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Kodiak College	5,546,100		
4	Matanuska-Susitna College	13,192,500		
5	Prince William Sound	6,252,400		
6	College			
7	Bristol Bay Campus	4,052,600		
8	Chukchi Campus	2,185,400		
9	College of Rural and	9,211,200		
10	Community Development			
11	Interior Alaska Campus	5,234,000		
12	Kuskokwim Campus	6,016,600		
13	Northwest Campus	5,017,900		
14	UAF Community and Technical	13,406,000		
15	College			
16	Ketchikan Campus	5,089,600		
17	Sitka Campus	7,041,400		
18	Juneau Campus	44,885,500		
19		* * * * *		
20		* * * * * <b>Judiciary</b> * * * * *		
21		* * * * *		
22	<b>Alaska Court System</b>	<b>108,418,100</b>	<b>106,036,800</b>	<b>2,381,300</b>
23	Appellate Courts	8,022,700		
24	Trial Courts	89,557,200		
25	Administration and Support	10,838,200		
26	<b>Therapeutic Courts</b>	<b>2,696,600</b>	<b>2,075,600</b>	<b>621,000</b>
27	Therapeutic Courts	2,696,600		
28	<b>Commission on Judicial Conduct</b>	<b>456,800</b>	<b>456,800</b>	
29	Commission on Judicial	456,800		
30	Conduct			
31	<b>Judicial Council</b>	<b>1,359,600</b>	<b>1,359,600</b>	
32	Judicial Council	1,359,600		
33		* * * * *		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
	* * * * * Legislature * * * * *			
	* * * * *			
5	<b>Budget and Audit Committee</b>	<b>16,847,900</b>	<b>15,847,900</b>	<b>1,000,000</b>
6	Legislative Audit	7,682,700		
7	Legislative Finance	7,255,500		
8	Committee Expenses	1,909,700		
9	<b>Legislative Council</b>	<b>22,025,300</b>	<b>21,595,500</b>	<b>429,800</b>
10	Administrative Services	12,674,600		
11	Council and Subcommittees	682,000		
12	Legal and Research Services	4,566,900		
13	Select Committee on Ethics	253,500		
14	Office of Victims Rights	999,500		
15	Ombudsman	1,319,000		
16	Legislature State	1,529,800		
17	Facilities Rent			
18	<b>Legislative Operating Budget</b>	<b>29,247,000</b>	<b>29,214,400</b>	<b>32,600</b>
19	Legislators' Salaries and	8,434,900		
20	Allowances			
21	Legislative Operating	11,126,300		
22	Budget			
23	Session Expenses	9,685,800		
24		* * * * *	* * * * *	
25	* * * * * Executive Branch-wide Appropriations * * * * *			
26		* * * * *	* * * * *	
27	<b>Statewide Salary and Benefits</b>	<b>10,944,900</b>	<b>6,804,200</b>	<b>4,140,700</b>
28	<b>Adjustments</b>			
29	The amount appropriated by this appropriation may be distributed across the executive branch			
30	to appropriations with employees in the listed bargaining unit.			
31	Public Safety Employee	2,504,100		
32	Association			
33	Teachers Education	78,000		

1			<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
3	Association of Mt.				
4	Edgcumbe				
5	Alaska State Employees	7,116,200			
6	Association				
7	AK Vocational Technical	50,800			
8	Center Teachers				
9	Inlandboatments Union (IBU)	1,195,800			
10	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)				

\* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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**Department of Administration**

1002	Federal Receipts	765,100
1004	Unrestricted General Fund Receipts	63,873,900
1005	General Fund/Program Receipts	26,419,500
1007	Interagency Receipts	73,422,900
1017	Group Health and Life Benefits Fund	42,103,500
1023	FICA Administration Fund Account	131,800
1029	Public Employees Retirement Trust Fund	9,124,700
1033	Surplus Federal Property Revolving Fund	539,500
1034	Teachers Retirement Trust Fund	3,515,700
1042	Judicial Retirement System	119,900
1045	National Guard & Naval Militia Retirement System	271,900
1061	Capital Improvement Project Receipts	489,100
1081	Information Services Fund	56,604,300
***	Total Agency Funding ***	277,381,800

**Department of Commerce, Community and Economic Development**

1002	Federal Receipts	22,172,800
1003	General Fund Match	1,020,200
1004	Unrestricted General Fund Receipts	5,689,800
1005	General Fund/Program Receipts	9,636,700
1007	Interagency Receipts	16,397,100
1036	Commercial Fishing Loan Fund	4,450,000
1040	Real Estate Recovery Fund	296,500
1061	Capital Improvement Project Receipts	3,808,000
1062	Power Project Fund	995,500
1070	Fisheries Enhancement Revolving Loan Fund	629,900
1074	Bulk Fuel Revolving Loan Fund	57,100
1102	Alaska Industrial Development & Export Authority Receipts	8,618,100

1	1107	Alaska Energy Authority Corporate Receipts	780,700
2	1108	Statutory Designated Program Receipts	16,246,300
3	1141	Regulatory Commission of Alaska Receipts	9,360,800
4	1156	Receipt Supported Services	19,700,100
5	1162	Alaska Oil & Gas Conservation Commission Receipts	7,723,400
6	1164	Rural Development Initiative Fund	60,000
7	1169	Power Cost Equalization Endowment Fund Earnings	1,229,100
8	1170	Small Business Economic Development Revolving Loan Fund	56,800
9	1202	Anatomical Gift Awareness Fund	80,000
10	1210	Renewable Energy Grant Fund	1,400,000
11	1216	Boat Registration Fees	196,900
12	1223	Commercial Charter Fisheries RLF	19,500
13	1224	Mariculture RLF	19,800
14	1227	Alaska Microloan RLF	9,700
15	1235	Alaska Liquefied Natural Gas Project Fund	3,081,600
16	*** Total Agency Funding ***		133,736,400
17	<b>Department of Corrections</b>		
18	1002	Federal Receipts	14,347,200
19	1004	Unrestricted General Fund Receipts	337,200,600
20	1005	General Fund/Program Receipts	9,118,800
21	1007	Interagency Receipts	13,754,600
22	1169	Power Cost Equalization Endowment Fund Earnings	-7,500
23	1171	Restorative Justice Account	7,794,200
24	*** Total Agency Funding ***		382,207,900
25	<b>Department of Education and Early Development</b>		
26	1001	Constitutional Budget Reserve Fund	-2,400
27	1002	Federal Receipts	225,867,300
28	1003	General Fund Match	1,036,000
29	1004	Unrestricted General Fund Receipts	57,374,300
30	1005	General Fund/Program Receipts	2,245,500
31	1007	Interagency Receipts	20,976,600

1	1014	Donated Commodity/Handling Fee Account	490,400
2	1043	Federal Impact Aid for K-12 Schools	20,791,000
3	1106	Alaska Student Loan Corporation Receipts	9,573,500
4	1108	Statutory Designated Program Receipts	2,792,700
5	1145	Art in Public Places Fund	30,000
6	1151	Technical Vocational Education Program Receipts	490,800
7	1226	Alaska Higher Education Investment Fund	21,502,300
8	*** Total Agency Funding ***		363,168,000
9	<b>Department of Environmental Conservation</b>		
10	1002	Federal Receipts	24,391,000
11	1003	General Fund Match	4,673,200
12	1004	Unrestricted General Fund Receipts	11,110,400
13	1005	General Fund/Program Receipts	8,956,900
14	1007	Interagency Receipts	1,530,800
15	1018	Exxon Valdez Oil Spill Trust--Civil	6,900
16	1052	Oil/Hazardous Release Prevention & Response Fund	14,927,200
17	1055	Interagency/Oil & Hazardous Waste	380,500
18	1061	Capital Improvement Project Receipts	3,631,600
19	1093	Clean Air Protection Fund	4,583,700
20	1108	Statutory Designated Program Receipts	78,400
21	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,441,300
22	1205	Berth Fees for the Ocean Ranger Program	2,416,700
23	1230	Alaska Clean Water Administrative Fund	863,200
24	1231	Alaska Drinking Water Administrative Fund	442,600
25	1236	Alaska Liquefied Natural Gas Project Fund I/A	97,400
26	*** Total Agency Funding ***		79,531,800
27	<b>Department of Fish and Game</b>		
28	1002	Federal Receipts	84,271,500
29	1003	General Fund Match	1,053,900
30	1004	Unrestricted General Fund Receipts	48,943,100
31	1005	General Fund/Program Receipts	3,426,300

1	1007	Interagency Receipts	17,711,100
2	1018	Exxon Valdez Oil Spill Trust--Civil	2,477,600
3	1024	Fish and Game Fund	34,272,100
4	1055	Interagency/Oil & Hazardous Waste	111,000
5	1061	Capital Improvement Project Receipts	6,304,200
6	1108	Statutory Designated Program Receipts	8,395,400
7	1109	Test Fisheries Receipts	3,425,000
8	1201	Commercial Fisheries Entry Commission Receipts	8,147,700
9	***	Total Agency Funding ***	218,538,900
10	<b>Office of the Governor</b>		
11	1002	Federal Receipts	229,000
12	1004	Unrestricted General Fund Receipts	22,509,200
13	1007	Interagency Receipts	2,905,100
14	1061	Capital Improvement Project Receipts	182,800
15	1185	Election Fund	706,700
16	***	Total Agency Funding ***	26,532,800
17	<b>Department of Health and Social Services</b>		
18	1001	Constitutional Budget Reserve Fund	-2,300
19	1002	Federal Receipts	2,065,268,400
20	1003	General Fund Match	705,250,400
21	1004	Unrestricted General Fund Receipts	231,715,000
22	1005	General Fund/Program Receipts	36,982,100
23	1007	Interagency Receipts	117,270,500
24	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
25	1050	Permanent Fund Dividend Fund	17,724,700
26	1061	Capital Improvement Project Receipts	2,920,000
27	1108	Statutory Designated Program Receipts	37,837,400
28	1168	Tobacco Use Education and Cessation Fund	9,091,900
29	1171	Restorative Justice Account	93,700
30	1247	Medicaid Monetary Recoveries	219,800
31	***	Total Agency Funding ***	3,224,373,600



1	<b>Department of Labor and Workforce Development</b>	
2	1002 Federal Receipts	77,212,700
3	1003 General Fund Match	6,197,900
4	1004 Unrestricted General Fund Receipts	11,228,400
5	1005 General Fund/Program Receipts	5,317,200
6	1007 Interagency Receipts	15,747,400
7	1031 Second Injury Fund Reserve Account	2,852,100
8	1032 Fishermen's Fund	1,409,900
9	1049 Training and Building Fund	773,600
10	1054 Employment Assistance and Training Program Account	8,475,900
11	1061 Capital Improvement Project Receipts	99,800
12	1108 Statutory Designated Program Receipts	1,382,800
13	1117 Voc Rehab Small Business Enterprise Revolving Fund (Federal)	124,200
14	1151 Technical Vocational Education Program Receipts	7,576,100
15	1157 Workers Safety and Compensation Administration Account	9,320,200
16	1172 Building Safety Account	2,129,700
17	1203 Workers Compensation Benefits Guarantee Fund	779,600
18	1237 Voc Rehab Small Business Enterprise Revolving Fund (State)	198,200
19	*** Total Agency Funding ***	150,825,700
20	<b>Department of Law</b>	
21	1002 Federal Receipts	2,026,400
22	1003 General Fund Match	519,600
23	1004 Unrestricted General Fund Receipts	53,273,800
24	1005 General Fund/Program Receipts	196,000
25	1007 Interagency Receipts	27,709,300
26	1055 Interagency/Oil & Hazardous Waste	456,400
27	1061 Capital Improvement Project Receipts	505,800
28	1105 Permanent Fund Corporation Gross Receipts	2,619,100
29	1108 Statutory Designated Program Receipts	2,508,600
30	1141 Regulatory Commission of Alaska Receipts	2,392,700
31	1168 Tobacco Use Education and Cessation Fund	102,800

1	*** Total Agency Funding ***	92,310,500
2	<b>Department of Military and Veterans' Affairs</b>	
3	1001 Constitutional Budget Reserve Fund	-1,000
4	1002 Federal Receipts	31,321,800
5	1003 General Fund Match	7,330,900
6	1004 Unrestricted General Fund Receipts	14,696,900
7	1005 General Fund/Program Receipts	178,400
8	1007 Interagency Receipts	5,042,300
9	1061 Capital Improvement Project Receipts	3,334,000
10	1101 Alaska Aerospace Corporation Fund	2,829,500
11	1108 Statutory Designated Program Receipts	835,000
12	*** Total Agency Funding ***	65,567,800
13	<b>Department of Natural Resources</b>	
14	1002 Federal Receipts	17,433,900
15	1003 General Fund Match	778,200
16	1004 Unrestricted General Fund Receipts	62,456,500
17	1005 General Fund/Program Receipts	26,714,900
18	1007 Interagency Receipts	6,889,800
19	1018 Exxon Valdez Oil Spill Trust--Civil	163,500
20	1021 Agricultural Revolving Loan Fund	283,600
21	1055 Interagency/Oil & Hazardous Waste	47,900
22	1061 Capital Improvement Project Receipts	5,116,700
23	1105 Permanent Fund Corporation Gross Receipts	6,147,600
24	1108 Statutory Designated Program Receipts	12,732,800
25	1153 State Land Disposal Income Fund	5,952,000
26	1154 Shore Fisheries Development Lease Program	361,900
27	1155 Timber Sale Receipts	1,029,700
28	1200 Vehicle Rental Tax Receipts	4,214,700
29	1216 Boat Registration Fees	300,000
30	1236 Alaska Liquefied Natural Gas Project Fund I/A	521,800
31	*** Total Agency Funding ***	151,145,500

1	<b>Department of Public Safety</b>	
2	1002 Federal Receipts	27,672,500
3	1003 General Fund Match	693,300
4	1004 Unrestricted General Fund Receipts	179,959,400
5	1005 General Fund/Program Receipts	6,639,300
6	1007 Interagency Receipts	8,586,000
7	1061 Capital Improvement Project Receipts	2,151,800
8	1108 Statutory Designated Program Receipts	203,900
9	1171 Restorative Justice Account	93,700
10	1220 Crime Victim Compensation Fund	1,005,200
11	*** Total Agency Funding ***	227,005,100
12	<b>Department of Revenue</b>	
13	1002 Federal Receipts	76,337,300
14	1003 General Fund Match	6,879,600
15	1004 Unrestricted General Fund Receipts	18,149,400
16	1005 General Fund/Program Receipts	1,966,300
17	1007 Interagency Receipts	10,523,100
18	1016 CSSD Federal Incentive Payments	1,796,100
19	1017 Group Health and Life Benefits Fund	21,926,300
20	1027 International Airports Revenue Fund	135,100
21	1029 Public Employees Retirement Trust Fund	15,442,700
22	1034 Teachers Retirement Trust Fund	7,171,900
23	1042 Judicial Retirement System	327,000
24	1045 National Guard & Naval Militia Retirement System	235,600
25	1050 Permanent Fund Dividend Fund	7,759,300
26	1061 Capital Improvement Project Receipts	2,618,200
27	1066 Public School Trust Fund	633,400
28	1103 Alaska Housing Finance Corporation Receipts	35,382,800
29	1104 Alaska Municipal Bond Bank Receipts	904,500
30	1105 Permanent Fund Corporation Gross Receipts	151,939,500
31	1108 Statutory Designated Program Receipts	105,000

1	1133	CSSD Administrative Cost Reimbursement	794,000
2	1169	Power Cost Equalization Endowment Fund Earnings	992,400
3	1226	Alaska Higher Education Investment Fund	316,400
4	*** Total Agency Funding ***		362,335,900
5	<b>Department of Transportation and Public Facilities</b>		
6	1002	Federal Receipts	16,495,800
7	1004	Unrestricted General Fund Receipts	133,117,600
8	1005	General Fund/Program Receipts	5,569,400
9	1007	Interagency Receipts	90,552,800
10	1026	Highways Equipment Working Capital Fund	35,576,500
11	1027	International Airports Revenue Fund	93,394,100
12	1061	Capital Improvement Project Receipts	166,484,200
13	1076	Alaska Marine Highway System Fund	47,085,100
14	1108	Statutory Designated Program Receipts	361,200
15	1147	Public Building Fund	15,434,300
16	1200	Vehicle Rental Tax Receipts	6,333,600
17	1214	Whittier Tunnel Toll Receipts	1,784,000
18	1215	Unified Carrier Registration Receipts	673,700
19	1232	In-State Natural Gas Pipeline Fund--Interagency	29,600
20	1239	Aviation Fuel Tax Account	4,498,000
21	1244	Rural Airport Receipts	7,223,100
22	1245	Rural Airport Lease I/A	260,800
23	1249	Motor Fuel Tax Receipts	36,535,500
24	*** Total Agency Funding ***		661,409,300
25	<b>University of Alaska</b>		
26	1002	Federal Receipts	137,225,900
27	1003	General Fund Match	4,777,300
28	1004	Unrestricted General Fund Receipts	251,450,400
29	1007	Interagency Receipts	11,116,000
30	1048	University of Alaska Restricted Receipts	304,203,800
31	1061	Capital Improvement Project Receipts	4,181,000

1	1151	Technical Vocational Education Program Receipts	6,225,200
2	1174	University of Alaska Intra-Agency Transfers	58,121,000
3	1234	Special License Plates Receipts	1,000
4	*** Total Agency Funding ***		777,301,600
5	<b>Judiciary</b>		
6	1002	Federal Receipts	841,000
7	1004	Unrestricted General Fund Receipts	109,928,800
8	1007	Interagency Receipts	1,441,700
9	1108	Statutory Designated Program Receipts	585,000
10	1133	CSSD Administrative Cost Reimbursement	134,600
11	*** Total Agency Funding ***		112,931,100
12	<b>Legislature</b>		
13	1004	Unrestricted General Fund Receipts	66,316,300
14	1005	General Fund/Program Receipts	341,500
15	1007	Interagency Receipts	1,087,600
16	1171	Restorative Justice Account	374,800
17	*** Total Agency Funding ***		68,120,200
18	<b>Executive Branch-wide Appropriations</b>		
19	1001	Constitutional Budget Reserve Fund	5,700
20	1002	Federal Receipts	1,465,000
21	1003	General Fund Match	530,400
22	1004	Unrestricted General Fund Receipts	5,386,300
23	1005	General Fund/Program Receipts	502,200
24	1007	Interagency Receipts	689,700
25	1014	Donated Commodity/Handling Fee Account	800
26	1017	Group Health and Life Benefits Fund	25,300
27	1018	Exxon Valdez Oil Spill Trust--Civil	500
28	1021	Agricultural Revolving Loan Fund	900
29	1023	FICA Administration Fund Account	400
30	1024	Fish and Game Fund	91,500
31	1026	Highways Equipment Working Capital Fund	7,600

1	1027	International Airports Revenue Fund	427,700
2	1029	Public Employees Retirement Trust Fund	33,900
3	1031	Second Injury Fund Reserve Account	800
4	1032	Fishermen's Fund	1,400
5	1033	Surplus Federal Property Revolving Fund	1,800
6	1034	Teachers Retirement Trust Fund	13,300
7	1036	Commercial Fishing Loan Fund	18,000
8	1040	Real Estate Recovery Fund	900
9	1042	Judicial Retirement System	100
10	1045	National Guard & Naval Militia Retirement System	900
11	1049	Training and Building Fund	1,500
12	1050	Permanent Fund Dividend Fund	35,200
13	1052	Oil/Hazardous Release Prevention & Response Fund	63,700
14	1054	Employment Assistance and Training Program Account	3,800
15	1055	Interagency/Oil & Hazardous Waste	2,500
16	1061	Capital Improvement Project Receipts	859,000
17	1066	Public School Trust Fund	100
18	1070	Fisheries Enhancement Revolving Loan Fund	2,500
19	1074	Bulk Fuel Revolving Loan Fund	200
20	1076	Alaska Marine Highway System Fund	50,700
21	1081	Information Services Fund	166,800
22	1093	Clean Air Protection Fund	19,600
23	1104	Alaska Municipal Bond Bank Receipts	800
24	1105	Permanent Fund Corporation Gross Receipts	21,700
25	1108	Statutory Designated Program Receipts	142,000
26	1109	Test Fisheries Receipts	7,200
27	1133	CSSD Administrative Cost Reimbursement	1,800
28	1141	Regulatory Commission of Alaska Receipts	32,600
29	1147	Public Building Fund	1,800
30	1151	Technical Vocational Education Program Receipts	2,400
31	1153	State Land Disposal Income Fund	27,700

1	1154	Shore Fisheries Development Lease Program	1,700
2	1155	Timber Sale Receipts	3,600
3	1156	Receipt Supported Services	72,800
4	1157	Workers Safety and Compensation Administration Account	35,300
5	1162	Alaska Oil & Gas Conservation Commission Receipts	3,100
6	1164	Rural Development Initiative Fund	200
7	1166	Commercial Passenger Vessel Environmental Compliance Fund	8,400
8	1168	Tobacco Use Education and Cessation Fund	4,600
9	1169	Power Cost Equalization Endowment Fund Earnings	7,700
10	1170	Small Business Economic Development Revolving Loan Fund	200
11	1171	Restorative Justice Account	76,900
12	1172	Building Safety Account	5,700
13	1200	Vehicle Rental Tax Receipts	15,000
14	1201	Commercial Fisheries Entry Commission Receipts	11,400
15	1203	Workers Compensation Benefits Guarantee Fund	800
16	1205	Berth Fees for the Ocean Ranger Program	1,400
17	1214	Whittier Tunnel Toll Receipts	1,400
18	1215	Unified Carrier Registration Receipts	4,200
19	1220	Crime Victim Compensation Fund	1,900
20	1223	Commercial Charter Fisheries RLF	100
21	1224	Mariculture RLF	100
22	1230	Alaska Clean Water Administrative Fund	5,400
23	1231	Alaska Drinking Water Administrative Fund	2,300
24	1232	In-State Natural Gas Pipeline Fund--Interagency	300
25	1236	Alaska Liquefied Natural Gas Project Fund I/A	1,300
26	1244	Rural Airport Receipts	27,400
27	1249	Motor Fuel Tax Receipts	3,000
28	*** Total Agency Funding ***		10,944,900
29	<b>* * * * * Total Budget * * * * *</b>		<b>7,385,368,800</b>
30	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)		

\* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
<b>Unrestricted General</b>	
1003 General Fund Match	740,740,900
1004 Unrestricted General Fund Receipts	1,684,380,100
*** Total Unrestricted General ***	2,425,121,000
<b>Designated General</b>	
1005 General Fund/Program Receipts	144,211,000
1021 Agricultural Revolving Loan Fund	284,500
1031 Second Injury Fund Reserve Account	2,852,900
1032 Fishermen's Fund	1,411,300
1036 Commercial Fishing Loan Fund	4,468,000
1040 Real Estate Recovery Fund	297,400
1048 University of Alaska Restricted Receipts	304,203,800
1049 Training and Building Fund	775,100
1052 Oil/Hazardous Release Prevention & Response Fund	14,990,900
1054 Employment Assistance and Training Program Account	8,479,700
1062 Power Project Fund	995,500
1070 Fisheries Enhancement Revolving Loan Fund	632,400
1074 Bulk Fuel Revolving Loan Fund	57,300
1076 Alaska Marine Highway System Fund	47,135,800
1109 Test Fisheries Receipts	3,432,200
1141 Regulatory Commission of Alaska Receipts	11,786,100
1151 Technical Vocational Education Program Receipts	14,294,500
1153 State Land Disposal Income Fund	5,979,700
1154 Shore Fisheries Development Lease Program	363,600
1155 Timber Sale Receipts	1,033,300
1156 Receipt Supported Services	19,772,900
1157 Workers Safety and Compensation Administration Account	9,355,500
1162 Alaska Oil & Gas Conservation Commission Receipts	7,726,500



1	1164	Rural Development Initiative Fund	60,200
2	1168	Tobacco Use Education and Cessation Fund	9,199,300
3	1169	Power Cost Equalization Endowment Fund Earnings	2,221,700
4	1170	Small Business Economic Development Revolving Loan Fund	57,000
5	1172	Building Safety Account	2,135,400
6	1200	Vehicle Rental Tax Receipts	10,563,300
7	1201	Commercial Fisheries Entry Commission Receipts	8,159,100
8	1202	Anatomical Gift Awareness Fund	80,000
9	1203	Workers Compensation Benefits Guarantee Fund	780,400
10	1210	Renewable Energy Grant Fund	1,400,000
11	1216	Boat Registration Fees	496,900
12	1223	Commercial Charter Fisheries RLF	19,600
13	1224	Mariculture RLF	19,900
14	1226	Alaska Higher Education Investment Fund	21,818,700
15	1227	Alaska Microloan RLF	9,700
16	1234	Special License Plates Receipts	1,000
17	1237	Voc Rehab Small Business Enterprise Revolving Fund (State)	198,200
18	1247	Medicaid Monetary Recoveries	219,800
19	1249	Motor Fuel Tax Receipts	36,538,500
20	***	Total Designated General ***	698,518,600
21	<b>Other Non-Duplicated</b>		
22	1017	Group Health and Life Benefits Fund	64,055,100
23	1018	Exxon Valdez Oil Spill Trust--Civil	2,648,500
24	1023	FICA Administration Fund Account	132,200
25	1024	Fish and Game Fund	34,363,600
26	1027	International Airports Revenue Fund	93,956,900
27	1029	Public Employees Retirement Trust Fund	24,601,300
28	1034	Teachers Retirement Trust Fund	10,700,900
29	1042	Judicial Retirement System	447,000
30	1045	National Guard & Naval Militia Retirement System	508,400
31	1066	Public School Trust Fund	633,500

1	1093	Clean Air Protection Fund	4,603,300
2	1101	Alaska Aerospace Corporation Fund	2,829,500
3	1102	Alaska Industrial Development & Export Authority Receipts	8,618,100
4	1103	Alaska Housing Finance Corporation Receipts	35,382,800
5	1104	Alaska Municipal Bond Bank Receipts	905,300
6	1105	Permanent Fund Corporation Gross Receipts	160,727,900
7	1106	Alaska Student Loan Corporation Receipts	9,573,500
8	1107	Alaska Energy Authority Corporate Receipts	780,700
9	1108	Statutory Designated Program Receipts	84,206,500
10	1117	Voc Rehab Small Business Enterprise Revolving Fund (Federal)	124,200
11	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,449,700
12	1205	Berth Fees for the Ocean Ranger Program	2,418,100
13	1214	Whittier Tunnel Toll Receipts	1,785,400
14	1215	Unified Carrier Registration Receipts	677,900
15	1230	Alaska Clean Water Administrative Fund	868,600
16	1231	Alaska Drinking Water Administrative Fund	444,900
17	1239	Aviation Fuel Tax Account	4,498,000
18	1244	Rural Airport Receipts	7,250,500
19	*** Total Other Non-Duplicated ***		559,192,300
20	<b>Federal Receipts</b>		
21	1002	Federal Receipts	2,825,344,600
22	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
23	1014	Donated Commodity/Handling Fee Account	491,200
24	1016	CSSD Federal Incentive Payments	1,796,100
25	1033	Surplus Federal Property Revolving Fund	541,300
26	1043	Federal Impact Aid for K-12 Schools	20,791,000
27	1133	CSSD Administrative Cost Reimbursement	930,400
28	*** Total Federal Receipts ***		2,849,896,600
29	<b>Other Duplicated</b>		
30	1007	Interagency Receipts	443,354,400
31	1026	Highways Equipment Working Capital Fund	35,584,100

1	1050	Permanent Fund Dividend Fund	25,519,200
2	1055	Interagency/Oil & Hazardous Waste	998,300
3	1061	Capital Improvement Project Receipts	202,686,200
4	1081	Information Services Fund	56,771,100
5	1145	Art in Public Places Fund	30,000
6	1147	Public Building Fund	15,436,100
7	1171	Restorative Justice Account	8,433,300
8	1174	University of Alaska Intra-Agency Transfers	58,121,000
9	1185	Election Fund	706,700
10	1220	Crime Victim Compensation Fund	1,007,100
11	1232	In-State Natural Gas Pipeline Fund--Interagency	29,900
12	1235	Alaska Liquefied Natural Gas Project Fund	3,081,600
13	1236	Alaska Liquefied Natural Gas Project Fund I/A	620,500
14	1245	Rural Airport Lease I/A	260,800
15	*** Total Other Duplicated ***		852,640,300
16	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)		

\* **Sec. 4. COSTS OF JOB RECLASSIFICATIONS.** The money appropriated in this Act includes the amount necessary to pay the costs of personal services because of reclassification of job classes during the fiscal year ending June 30, 2022.

\* **Sec. 5. ALASKA AEROSPACE CORPORATION.** Federal receipts and other corporate receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30, 2022, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2022.

\* **Sec. 6. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of the Alaska Housing Finance Corporation anticipates that \$42,579,000 of the adjusted change in net assets from the second preceding fiscal year will be available for appropriation for the fiscal year ending June 30, 2022.

(b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of this section for the purpose of paying debt service for the fiscal year ending June 30, 2022, in the following estimated amounts:

(1) \$1,000,000 for debt service on University of Alaska, Anchorage, dormitory construction, authorized under ch. 26, SLA 1996;

(2) \$7,210,000 for debt service on the bonds described under ch. 1, SSSLA 2002;

(3) \$3,790,000 for debt service on the bonds authorized under sec. 4, ch. 120, SLA 2004.

(c) After deductions for the items set out in (b) of this section and deductions for appropriations for operating and capital purposes are made, any remaining balance of the amount set out in (a) of this section for the fiscal year ending June 30, 2022, is appropriated to the general fund.

(d) All unrestricted mortgage loan interest payments, mortgage loan commitment fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance Corporation during the fiscal year ending June 30, 2022, and all income earned on assets of the corporation during that period are appropriated to the Alaska Housing Finance Corporation to hold as corporate receipts for the purposes described in AS 18.55 and AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))

1 under procedures adopted by the board of directors.

2 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated  
3 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance  
4 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under  
5 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending  
6 June 30, 2022, for housing loan programs not subsidized by the corporation.

7 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts  
8 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska  
9 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund  
10 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the  
11 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2022, for housing  
12 loan programs and projects subsidized by the corporation.

13 \* **Sec. 7. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** The  
14 sum of \$14,475,000, which has been declared available by the Alaska Industrial Development  
15 and Export Authority board of directors under AS 44.88.088 for appropriation as the dividend  
16 for the fiscal year ending June 30, 2022, is appropriated from the unrestricted balance in the  
17 Alaska Industrial Development and Export Authority revolving fund (AS 44.88.060), the  
18 Alaska Industrial Development and Export Authority sustainable energy transmission and  
19 supply development fund (AS 44.88.660), and the Arctic infrastructure development fund  
20 (AS 44.88.810) to the general fund.

21 \* **Sec. 8. ALASKA PERMANENT FUND.** (a) The amount required to be deposited under  
22 art. IX, sec. 15, Constitution of the State of Alaska, estimated to be \$199,200,000, during the  
23 fiscal year ending June 30, 2022, is appropriated to the principal of the Alaska permanent  
24 fund in satisfaction of that requirement.

25 (b) The amount necessary, when added to the appropriation made in (a) of this  
26 section, to satisfy the deposit described under AS 37.13.010(a)(2), estimated to be  
27 \$41,400,000, during the fiscal year ending June 30, 2022, is appropriated from the general  
28 fund to the principal of the Alaska permanent fund.

29 (c) The sum of \$3,069,296,016 is appropriated from the earnings reserve account  
30 (AS 37.13.145) to the general fund for the fiscal year ending June 30, 2022.

31 (d) The income earned during the fiscal year ending June 30, 2022, on revenue from

the sources set out in AS 37.13.145(d), estimated to be \$27,161,600, is appropriated to the Alaska capital income fund (AS 37.05.565).

\* **Sec. 9.** DEPARTMENT OF ADMINISTRATION. (a) The amount necessary to fund the uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is appropriated from that account to the Department of Administration for those uses for the fiscal year ending June 30, 2022.

(b) The amount necessary to fund the uses of the working reserve account described in AS 37.05.510(a) is appropriated from that account to the Department of Administration for those uses for the fiscal year ending June 30, 2022.

(c) The amount necessary to have an unobligated balance of \$5,000,000 in the working reserve account described in AS 37.05.510(a) is appropriated from the unencumbered balance of any appropriation enacted to finance the payment of employee salaries and benefits that is determined to be available for lapse at the end of the fiscal year ending June 30, 2022, to the working reserve account (AS 37.05.510(a)).

(d) The amount necessary to have an unobligated balance of \$10,000,000 in the group health and life benefits fund (AS 39.30.095), after the appropriations made in (b) and (c) of this section, is appropriated from the unencumbered balance of any appropriation that is determined to be available for lapse at the end of the fiscal year ending June 30, 2022, to the group health and life benefits fund (AS 39.30.095).

(e) The amount necessary to have an unobligated balance of \$5,000,000 in the state insurance catastrophe reserve account (AS 37.05.289), after the appropriations made in (b) - (d) of this section and sec. 18(a) of this Act, is appropriated from the unencumbered balance of any appropriation that is determined to be available for lapse at the end of the fiscal year ending June 30, 2022, to the state insurance catastrophe reserve account (AS 37.05.289(a)).

(f) The amount necessary to have an unobligated balance of \$5,000,000 in the state insurance catastrophe reserve account (AS 37.05.289), after the appropriations made in sec. 24, ch. 8, SLA 2020, and sec. 18(b) of this Act, is appropriated from the unencumbered balance of any appropriation that is determined to be available for lapse at the end of the fiscal year ending June 30, 2021, to the state insurance catastrophe reserve account (AS 37.05.289(a)).

(g) If the amount necessary to cover plan sponsor costs, including actuarial costs, for

1 retirement system benefit payment calculations exceeds the amount appropriated for that  
2 purpose in sec. 1 of this Act, after all allowable payments from retirement system fund  
3 sources, that amount, not to exceed \$500,000, is appropriated from the general fund to the  
4 Department of Administration for that purpose for the fiscal year ending June 30, 2022.

5 (h) The amount necessary to cover actuarial costs associated with bills introduced by  
6 the legislature, estimated to be \$0, is appropriated from the general fund to the Department of  
7 Administration for that purpose for the fiscal year ending June 30, 2022.

8 \* **Sec. 10.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC  
9 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money  
10 apportioned to the state as national forest income that the Department of Commerce,  
11 Community, and Economic Development determines would lapse into the unrestricted portion  
12 of the general fund on June 30, 2022, under AS 41.15.180(j) is appropriated to home rule  
13 cities, first class cities, second class cities, a municipality organized under federal law, or  
14 regional educational attendance areas entitled to payment from the national forest income for  
15 the fiscal year ending June 30, 2022, to be allocated among the recipients of national forest  
16 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)  
17 and (d) for the fiscal year ending June 30, 2022.

18 (b) If the amount necessary to make national forest receipts payments under  
19 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the  
20 amount necessary to make national forest receipts payments is appropriated from federal  
21 receipts received for that purpose to the Department of Commerce, Community, and  
22 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal  
23 year ending June 30, 2022.

24 (c) If the amount necessary to make payments in lieu of taxes for cities in the  
25 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that  
26 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated  
27 from federal receipts received for that purpose to the Department of Commerce, Community,  
28 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the  
29 fiscal year ending June 30, 2022.

30 (d) The amount necessary for the purposes specified in AS 42.45.085(a), estimated to  
31 be \$32,355,000, not to exceed the amount determined under AS 42.45.080(c)(1), is

appropriated from the power cost equalization endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and Economic Development, Alaska Energy Authority, power cost equalization allocation, for the fiscal year ending June 30, 2022.

(e) The amount received in settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, including the plugging or repair of a well, estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation Commission for the purpose of reclaiming the state, federal, or private land affected by a use covered by the bond for the fiscal year ending June 30, 2022.

(f) Section 21(i), ch. 1, FSSLA 2019, is amended to read:

(i) The amount of federal receipts received for the agricultural trade promotion program of the United States Department of Agriculture during the fiscal year ending June 30, 2020, estimated to be \$5,497,900, is appropriated to the Department of Commerce, Community, and Economic Development, Alaska Seafood Marketing Institute, for agricultural trade promotion for the fiscal years ending June 30, 2020, June 30, 2021, [AND] June 30, 2022, June 30, 2023, June 30, 2024, and June 30, 2025.

(g) The sum of \$311,584 is appropriated from the civil legal services fund (AS 37.05.590) to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to Alaska Legal Services Corporation for the fiscal year ending June 30, 2022.

(h) The amount of federal receipts received for the reinsurance program under AS 21.55 during the fiscal year ending June 30, 2022, is appropriated to the Department of Commerce, Community, and Economic Development, division of insurance, for the reinsurance program under AS 21.55 for the fiscal years ending June 30, 2022, and June 30, 2023.

\* **Sec. 11. DEPARTMENT OF CORRECTIONS.** If federal receipts collected by the Department of Corrections through man-day billings in the fiscal year ending June 30, 2022, fall short of the amount appropriated to the Department of Corrections, population management, in sec. 1 of this Act, the general fund appropriation to the Department of Corrections, population management, shall be increased by the amount of the shortfall, estimated to be \$0.



1     \* **Sec. 12.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) An  
2     amount equal to 50 percent of the donations received under AS 43.23.230(b) for the fiscal  
3     year ending June 30, 2022, estimated to be \$550,000, is appropriated to the Department of  
4     Education and Early Development to be distributed as grants to school districts according to  
5     the average daily membership for each school district adjusted under AS 14.17.410(b)(1)(A) -  
6     (D) for the fiscal year ending June 30, 2022.

7         (b) If the unexpended and unobligated balance of federal funds on June 30, 2021,  
8     received by the Department of Education and Early Development, Education Support and  
9     Administrative Services, Student and School Achievement, from the United States  
10    Department of Education for grants to educational entities and nonprofit and nongovernment  
11    organizations exceeds the amount appropriated to the Department of Education and Early  
12    Development, Education Support and Administrative Services, Student and School  
13    Achievement, in sec. 1 of this Act, the excess amount is appropriated to the Department of  
14    Education and Early Development, education support and administrative services, student and  
15    school achievement allocation, for that purpose for the fiscal year ending June 30, 2022.

16        (c) The proceeds from the sale of state-owned land in Sitka by the Department of  
17    Education and Early Development are appropriated from the general fund to the Department  
18    of Education and Early Development, Mt. Edgecumbe boarding school, for maintenance and  
19    operations for the fiscal year ending June 30, 2022.

20    \* **Sec. 13.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) Federal receipts  
21    received during the fiscal year ending June 30, 2022, for Medicaid services are appropriated  
22    to the Department of Health and Social Services, Medicaid services, for Medicaid services for  
23    the fiscal year ending June 30, 2022.

24        (b) The amount of federal receipts received from the Family First Transition Act  
25    during the fiscal year ending June 30, 2022, estimated to be \$1,079,900, is appropriated to the  
26    Department of Health and Social Services, children's services, for activities associated with  
27    implementing the Families First Prevention Services Act, including developing plans of safe  
28    care prevention focused models for families of infants with prenatal substance exposure for  
29    the fiscal years ending June 30, 2022, June 30, 2023, and June 30, 2024.

30        (c) The unexpended and unobligated balance of the general fund appropriation made  
31    in sec. 1, ch. 8, SLA 2020, page 20, line 24 (Department of Health and Social Services,

Medicaid Services - \$2,331,773,300), not to exceed \$35,000,000, is reappropriated to the Department of Health and Social Services, Medicaid services, for Medicaid services for the fiscal years ending June 30, 2021, and June 30, 2022.

**\* Sec. 14. DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT.** (a) If the amount necessary to pay benefit payments from the workers' compensation benefits guaranty fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to pay those benefit payments is appropriated for that purpose from the workers' compensation benefits guaranty fund (AS 23.30.082) to the Department of Labor and Workforce Development, workers' compensation benefits guaranty fund allocation, for the fiscal year ending June 30, 2022.

(b) If the amount necessary to pay benefit payments from the second injury fund (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to make those benefit payments is appropriated for that purpose from the second injury fund (AS 23.30.040(a)) to the Department of Labor and Workforce Development, second injury fund allocation, for the fiscal year ending June 30, 2022.

(c) If the amount necessary to pay benefit payments from the fishermen's fund (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to make those benefit payments is appropriated for that purpose from the fishermen's fund (AS 23.35.060) to the Department of Labor and Workforce Development, fishermen's fund allocation, for the fiscal year ending June 30, 2022.

(d) If the amount of contributions received by the Alaska Vocational Technical Center under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018, AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2022, exceeds the amount appropriated to the Department of Labor and Workforce Development, Alaska Vocational Technical Center, in sec. 1 of this Act, the additional contributions are appropriated to the Department of Labor and Workforce Development, Alaska Vocational Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating the center, for the fiscal year ending June 30, 2022.

(e) Federal receipts received during the fiscal year ending June 30, 2022, for unemployment insurance benefit payments or for the unemployment compensation fund (AS 23.20.130) are appropriated to the Department of Labor and Workforce Development,

unemployment insurance allocation, for unemployment insurance benefit payments and associated administrative costs or for the unemployment compensation fund (AS 23.20.130) for the fiscal year ending June 30, 2022.

(f) Federal receipts received during the fiscal year ending June 30, 2022, for employment and training services are appropriated to the Department of Labor and Workforce Development, employment and training services, for employment and training services and associated administrative costs for the fiscal year ending June 30, 2022.

**\* Sec. 15. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS.** (a) Five percent of the average ending market value in the Alaska veterans' memorial endowment fund (AS 37.14.700) for the fiscal years ending June 30, 2019, June 30, 2020, and June 30, 2021, estimated to be \$10,866, is appropriated from the Alaska veterans' memorial endowment fund (AS 37.14.700) to the Department of Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b) for the fiscal year ending June 30, 2022.

(b) The amount of the fees collected under AS 28.10.421(d) during the fiscal year ending June 30, 2022, for the issuance of special request license plates commemorating Alaska veterans, less the cost of issuing the license plates, estimated to be \$7,800, is appropriated from the general fund to the Department of Military and Veterans' Affairs for maintenance, repair, replacement, enhancement, development, and construction of veterans' memorials for the fiscal year ending June 30, 2022.

**\* Sec. 16. DEPARTMENT OF NATURAL RESOURCES.** (a) The interest earned during the fiscal year ending June 30, 2022, on the reclamation bond posted by Cook Inlet Energy for operation of an oil production platform in Cook Inlet under lease with the Department of Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general fund to the Department of Natural Resources for the purpose of the bond for the fiscal year ending June 30, 2022.

(b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal year ending June 30, 2022, estimated to be \$30,000, is appropriated from the mine reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural Resources for those purposes for the fiscal year ending June 30, 2022.

(c) The amount received in settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, including the plugging or repair of a well,

1 estimated to be \$50,000, is appropriated to the Department of Natural Resources for the  
2 purpose of reclaiming the state, federal, or private land affected by a use covered by the bond  
3 for the fiscal year ending June 30, 2022.

4 (d) Federal receipts received for fire suppression during the fiscal year ending  
5 June 30, 2022, estimated to be \$20,500,000, are appropriated to the Department of Natural  
6 Resources for fire suppression activities for the fiscal year ending June 30, 2022.

7 (e) The unexpended and unobligated general fund balance on June 30, 2021, not to  
8 exceed \$5,000,000, of the appropriation made in sec. 1, ch. 8, SLA 2020, page 27, lines 8 - 9,  
9 and allocated on line 24 (Department of Natural Resources, fire suppression, land and water  
10 resources, fire suppression activity - \$18,601,400), is reappropriated to the Department of  
11 Natural Resources, fire suppression, land and water resources, fire suppression preparedness,  
12 for costs related to fuel mitigation and fire break activities for the fiscal years ending June 30,  
13 2021, and June 30, 2022.

14 \* **Sec. 17. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES.** The  
15 proceeds received from the sale of Alaska marine highway system assets during the fiscal  
16 year ending June 30, 2022, are appropriated to the Alaska marine highway system vessel  
17 replacement fund (AS 37.05.550).

18 \* **Sec. 18. OFFICE OF THE GOVERNOR.** (a) The unexpended and unobligated balance,  
19 not to exceed \$5,000,000, after the appropriations made in secs. 9(b) - (d) of this Act, of any  
20 appropriation that is determined to be available for lapse at the end of the fiscal year ending  
21 June 30, 2022, is appropriated to the Office of the Governor, Office of Management and  
22 Budget, for distribution to central services agencies in the fiscal years ending June 30, 2022,  
23 and June 30, 2023, for costs not covered by receipts received from approved central services  
24 cost allocation rates.

25 (b) After the appropriations made in sec. 24, ch. 8, SLA 2020, the unencumbered  
26 balance of any appropriation that is determined to be available for lapse at the end of the fiscal  
27 year ending June 30, 2021, not to exceed \$5,000,000, is appropriated to the Office of the  
28 Governor, Office of Management and Budget, for distribution to central services agencies in  
29 the fiscal years ending June 30, 2021, and June 30, 2022, for costs not covered by receipts  
30 received through approved central services cost allocation rates.

31 (c) The sum of \$1,966,000 is appropriated from the general fund to the Office of the

Governor, division of elections, for costs associated with conducting the statewide primary and general elections for the fiscal years ending June 30, 2022, and June 30, 2023.

\* **Sec. 19. BANKCARD SERVICE FEES.** (a) The amount necessary to compensate the collector or trustee of fees, licenses, taxes, or other money belonging to the state during the fiscal year ending June 30, 2022, is appropriated for that purpose for the fiscal year ending June 30, 2022, to the agency authorized by law to generate the revenue, from the funds and accounts in which the payments received by the state are deposited. In this subsection, "collector or trustee" includes vendors retained by the state on a contingency fee basis.

(b) The amount necessary to compensate the provider of bankcard or credit card services to the state during the fiscal year ending June 30, 2022, is appropriated for that purpose for the fiscal year ending June 30, 2022, to each agency of the executive, legislative, and judicial branches that accepts payment by bankcard or credit card for licenses, permits, goods, and services provided by that agency on behalf of the state, from the funds and accounts in which the payments received by the state are deposited.

\* **Sec. 20. DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay interest on any revenue anticipation notes issued by the commissioner of revenue under AS 43.08 during the fiscal year ending June 30, 2022, estimated to be \$0, is appropriated from the general fund to the Department of Revenue for payment of the interest on those notes for the fiscal year ending June 30, 2022.

(b) The amount required to be paid by the state for the principal of and interest on all issued and outstanding state-guaranteed bonds, estimated to be \$0, is appropriated from the general fund to the Alaska Housing Finance Corporation for payment of the principal of and interest on those bonds for the fiscal year ending June 30, 2022.

(c) The amount necessary for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year ending June 30, 2022, estimated to be \$2,004,500, is appropriated from interest earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund revenue bond redemption fund (AS 37.15.565).

(d) The amount necessary for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year ending June 30, 2022, estimated to be \$2,206,700, is appropriated from interest

1 earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water  
2 fund revenue bond redemption fund (AS 37.15.565).

3 (e) The sum of \$1,220,168 is appropriated from the general fund to the University of  
4 Alaska, Anchorage Community and Technical College Center and Juneau Readiness  
5 Center/UAS Joint Facility, for payment of debt service on outstanding debt authorized by  
6 AS 14.40.257, AS 29.60.700, and AS 42.45.065 for the fiscal year ending June 30, 2022.

7 (f) The amount necessary for payment of lease payments and trustee fees relating to  
8 certificates of participation issued for real property for the fiscal year ending June 30, 2022,  
9 estimated to be \$2,890,750, is appropriated from the general fund to the state bond committee  
10 for that purpose for the fiscal year ending June 30, 2022.

11 (g) The sum of \$3,303,500 is appropriated from the general fund to the Department of  
12 Administration for the purpose of paying the obligation of the Linny Pacillo Parking Garage  
13 in Anchorage to the Alaska Housing Finance Corporation for the fiscal year ending June 30,  
14 2022.

15 (h) The following amounts are appropriated to the state bond committee from the  
16 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2022:

17 (1) the amount necessary for payment of debt service and accrued interest on  
18 outstanding State of Alaska general obligation bonds, series 2010A, estimated to be  
19 \$2,194,004, from the amount received from the United States Treasury as a result of the  
20 American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due  
21 on the series 2010A general obligation bonds;

22 (2) the amount necessary for payment of debt service and accrued interest on  
23 outstanding State of Alaska general obligation bonds, series 2010A, after the payments made  
24 in (1) of this subsection, estimated to be \$4,560,935, from the general fund for that purpose;

25 (3) the amount necessary for payment of debt service and accrued interest on  
26 outstanding State of Alaska general obligation bonds, series 2010B, estimated to be  
27 \$2,227,757, from the amount received from the United States Treasury as a result of the  
28 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond  
29 interest subsidy payments due on the series 2010B general obligation bonds;

30 (4) the amount necessary for payment of debt service and accrued interest on  
31 outstanding State of Alaska general obligation bonds, series 2010B, after the payment made in

(3) of this subsection, estimated to be \$176,143, from the general fund for that purpose;

(5) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2012A, estimated to be \$7,406,950, from the general fund for that purpose;

(6) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$427,658, from the amount received from the United States Treasury as a result of the American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest subsidy payments due on the series 2013A general obligation bonds;

(7) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2013A, after the payments made in (6) of this subsection, estimated to be \$33,181, from the general fund for that purpose;

(8) the sum of \$506,545 from the investment earnings on the bond proceeds deposited in the capital project funds for the series 2013B general obligation bonds, for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2013B;

(9) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2013B, after the payments made in (8) of this subsection, estimated to be \$15,664,180, from the general fund for that purpose;

(10) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2015B, estimated to be \$12,085,000, from the general fund for that purpose;

(11) the sum of \$1,815 from the State of Alaska general obligation bonds, series 2016A bond issue premium, interest earnings, and accrued interest held in the debt service fund of the series 2016A bonds, for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2016A;

(12) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2016A, after the payment made in (11) of this subsection, estimated to be \$10,717,810, from the general fund for that purpose;

(13) the sum of \$12,600 from the investment earnings on the bond proceeds deposited in the capital project funds for the series 2016B general obligation bonds, for

1 payment of debt service and accrued interest on outstanding State of Alaska general  
2 obligation bonds, series 2016B;

3 (14) the amount necessary for payment of debt service and accrued interest on  
4 outstanding State of Alaska general obligation bonds, series 2016B, after the payment made in  
5 (13) of this subsection, estimated to be \$10,497,275, from the general fund for that purpose;

6 (15) the sum of \$49,247 from the investment earnings on the bond proceeds  
7 deposited in the capital project funds for the series 2020A general obligation bonds, for  
8 payment of debt service and accrued interest on outstanding State of Alaska general  
9 obligation bonds, series 2020A;

10 (16) the amount necessary for payment of debt service and accrued interest on  
11 outstanding State of Alaska general obligation bonds, series 2020A, estimated to be  
12 \$7,176,878, from the general fund for that purpose;

13 (17) the amount necessary for payment of trustee fees on outstanding State of  
14 Alaska general obligation bonds, series 2010A, 2010B, 2012A, 2013A, 2013B, 2015B,  
15 2016A, 2016B, and 2020A, estimated to be \$3,000, from the general fund for that purpose;

16 (18) the amount necessary for the purpose of authorizing payment to the  
17 United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation  
18 bonds, estimated to be \$50,000, from the general fund for that purpose;

19 (19) if the proceeds of state general obligation bonds issued are temporarily  
20 insufficient to cover costs incurred on projects approved for funding with these proceeds, the  
21 amount necessary to prevent this cash deficiency, from the general fund, contingent on  
22 repayment to the general fund as soon as additional state general obligation bond proceeds  
23 have been received by the state; and

24 (20) if the amount necessary for payment of debt service and accrued interest  
25 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in  
26 this subsection, the additional amount necessary to pay the obligations, from the general fund  
27 for that purpose.

28 (i) The following amounts are appropriated to the state bond committee from the  
29 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2022:

30 (1) the amount necessary for debt service on outstanding international airports  
31 revenue bonds, estimated to be \$5,200,000, from the collection of passenger facility charges



approved by the Federal Aviation Administration at the Alaska international airports system;

(2) the amount necessary for debt service and trustee fees on outstanding international airports revenue bonds, estimated to be \$405,267, from the amount received from the United States Treasury as a result of the American Recovery and Reinvestment Act of 2009, Build America Bonds federal interest subsidy payments due on the series 2010D general airport revenue bonds;

(3) the amount necessary for payment of debt service and trustee fees on outstanding international airports revenue bonds, after the payments made in (1) and (2) of this subsection, estimated to be \$24,323,727, from the International Airports Revenue Fund (AS 37.15.430(a)) for that purpose; and

(4) the amount necessary for payment of principal and interest, redemption premiums, and trustee fees, if any, associated with the early redemption of international airports revenue bonds authorized under AS 37.15.410 - 37.15.550, estimated to be \$10,000,000, from the International Airports Revenue Fund (AS 37.15.430(a)).

(j) If federal receipts are temporarily insufficient to cover international airports system project expenditures approved for funding with those receipts, the amount necessary to prevent that cash deficiency, estimated to be \$0, is appropriated from the general fund to the International Airports Revenue Fund (AS 37.15.430(a)), for the fiscal year ending June 30, 2022, contingent on repayment to the general fund, plus interest, as soon as additional federal receipts have been received by the state for that purpose.

(k) The amount of federal receipts deposited in the International Airports Revenue Fund (AS 37.15.430(a)) necessary to reimburse the general fund for international airports system project expenditures, plus interest, estimated to be \$0, is appropriated from the International Airports Revenue Fund (AS 37.15.430(a)) to the general fund.

(l) The amount necessary for payment of obligations and fees for the Goose Creek Correctional Center, estimated to be \$16,169,663, is appropriated from the general fund to the Department of Administration for that purpose for the fiscal year ending June 30, 2022.

(m) The sum of \$41,771,980 is appropriated to the Department of Education and Early Development for state aid for costs of school construction under AS 14.11.100 for the fiscal year ending June 30, 2022, from the following sources:

(1) \$29,301,500 from the School Fund (AS 43.50.140);

(2) \$12,470,480 from the general fund.

\* **Sec. 21. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts, designated program receipts under AS 37.05.146(b)(3), information services fund program receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of Alaska under AS 37.05.146(b)(2), receipts of the highways equipment working capital fund under AS 44.68.210, and receipts of commercial fisheries test fishing operations under AS 37.05.146(c)(20) that are received during the fiscal year ending June 30, 2022, and that exceed the amounts appropriated by this Act are appropriated conditioned on compliance with the program review provisions of AS 37.07.080(h). Receipts received under this subsection during the fiscal year ending June 30, 2022, do not include the balance of a state fund on June 30, 2021.

(b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that are received during the fiscal year ending June 30, 2022, exceed the amounts appropriated by this Act, the appropriations from state funds for the affected program shall be reduced by the excess if the reductions are consistent with applicable federal statutes.

(c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that are received during the fiscal year ending June 30, 2022, fall short of the amounts appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall in receipts.

(d) The amount of designated program receipts under AS 37.05.146(b)(3) appropriated in this Act includes the unexpended and unobligated balance on June 30, 2021, of designated program receipts collected under AS 37.05.146(b)(3) for that purpose.

\* **Sec. 22. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection that are collected during the fiscal year ending June 30, 2022, estimated to be \$14,000, are appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

(1) fees collected under AS 18.50.225, less the cost of supplies, for the issuance of heirloom birth certificates;

(2) fees collected under AS 18.50.272, less the cost of supplies, for the issuance of heirloom marriage certificates;

(3) fees collected under AS 28.10.421(d) for the issuance of special request Alaska children's trust license plates, less the cost of issuing the license plates.

(b) The amount received from fees assessed under AS 05.25.096(a)(5) and (6), civil penalties collected under AS 30.30.015, the sale of vessels under AS 30.30, and donations and other receipts deposited under AS 30.30.096 as program receipts during the fiscal year ending June 30, 2022, less the amount of those program receipts appropriated to the Department of Administration, division of motor vehicles, for the fiscal year ending June 30, 2022, estimated to be \$58,600, is appropriated to the derelict vessel prevention program fund (AS 30.30.096).

(c) The amount of federal receipts received for disaster relief during the fiscal year ending June 30, 2022, estimated to be \$9,000,000, is appropriated to the disaster relief fund (AS 26.23.300(a)).

(d) The unexpended and unobligated balance on June 30, 2021, of the appropriation made in sec. 28(b), ch. 8, SLA 2020, not to exceed \$30,000,000, is reappropriated to the disaster relief fund (AS 26.23.300(a)).

(e) If the amount appropriated in (d) of this section is less than \$30,000,000, the amount necessary to appropriate \$30,000,000 to the disaster relief fund (AS 26.23.300), estimated to be \$0, is appropriated from the general fund to the disaster relief fund (AS 26.23.300(a)).

(f) Twenty-five percent of the donations received under AS 43.23.230(b), estimated to be \$275,000, is appropriated to the dividend raffle fund (AS 43.23.230(a)).

(g) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year ending June 30, 2021, estimated to be \$0, is appropriated to the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

(h) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an amount equal to the amount drawn from the reserve is appropriated from the general fund to the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

(i) An amount equal to the difference between the amount available for distribution under AS 42.45.085(a) in the power cost equalization endowment fund (AS 42.45.070(a)) and the appropriations made in secs. 1 and 10(d) of this Act, estimated to be \$12,394,777, is

appropriated from the power cost equalization endowment fund (AS 42.45.070(a)) to the community assistance fund (AS 29.60.850).

(j) The amount necessary to fund the total amount for the fiscal year ending June 30, 2022, of state aid calculated under the public school funding formula under AS 14.17.410(b), estimated to be \$1,193,475,200, is appropriated to the public education fund (AS 14.17.300) from the following sources:

(1) \$31,166,700 from the public school trust fund (AS 37.14.110(a));

(2) the amount necessary, after the appropriation made in (1) of this subsection, estimated to be \$1,162,308,500, from the general fund.

(k) The amount necessary to fund transportation of students under AS 14.09.010 for the fiscal year ending June 30, 2022, estimated to be \$71,435,893, is appropriated from the general fund to the public education fund (AS 14.17.300).

(l) The sum of \$17,119,000 is appropriated from the general fund to the regional educational attendance area and small municipal school district school fund (AS 14.11.030(a)).

(m) The amount necessary to pay medical insurance premiums for eligible surviving dependents under AS 39.60.040 and the costs of the Department of Public Safety associated with administering the peace officer and firefighter survivors' fund (AS 39.60.010) for the fiscal year ending June 30, 2022, estimated to be \$30,000, is appropriated from the general fund to the peace officer and firefighter survivors' fund (AS 39.60.010) for that purpose.

(n) The amount of federal receipts awarded or received for capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2022, less the amount expended for administering the loan fund and other eligible activities, estimated to be \$9,600,000, is appropriated from federal receipts to the Alaska clean water fund (AS 46.03.032(a)).

(o) The amount necessary to match federal receipts awarded or received for capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2022, estimated to be \$2,000,000, is appropriated from Alaska clean water fund revenue bond receipts to the Alaska clean water fund (AS 46.03.032(a)).

(p) The amount of federal receipts awarded or received for capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2022,

less the amount expended for administering the loan fund and other eligible activities, estimated to be \$7,097,590, is appropriated from federal receipts to the Alaska drinking water fund (AS 46.03.036(a)).

(q) The amount necessary to match federal receipts awarded or received for capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2022, estimated to be \$2,202,200, is appropriated from Alaska drinking water fund revenue bond receipts to the Alaska drinking water fund (AS 46.03.036(a)).

(r) The amount received under AS 18.67.162 as program receipts, estimated to be \$70,000, including donations and recoveries of or reimbursement for awards made from the crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2022, is appropriated to the crime victim compensation fund (AS 18.67.162).

(s) The sum of \$937,100 is appropriated from that portion of the dividend fund (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim compensation fund (AS 18.67.162).

(t) An amount equal to the interest earned on amounts in the election fund required by the federal Help America Vote Act, estimated to be \$70,000, is appropriated to the election fund for use in accordance with 52 U.S.C. 21004(b)(2).

(u) The amount of statutory designated program receipts received by the Alaska Gasline Development Corporation for the fiscal year ending June 30, 2022, not to exceed \$50,000,000, is appropriated to the Alaska liquefied natural gas project fund (AS 31.25.110).

(v) The amount of federal receipts received by the Alaska Gasline Development Corporation for the fiscal year ending June 30, 2022, is appropriated to the Alaska liquefied natural gas project fund (AS 31.25.110).

(w) The vaccine assessment program receipts collected under AS 18.09.220 during the fiscal year ending June 30, 2022, estimated to be \$15,000,000, are appropriated to the vaccine assessment fund (AS 18.09.230).

(x) An amount equal to 15 percent of all revenue from taxes levied by AS 43.55.011 that is not required to be deposited in the constitutional budget reserve fund (art. IX, sec. 17(a), Constitution of the State of Alaska), estimated to be \$60,000,000, is appropriated from

the receipts of the Alaska Industrial Development and Export Authority (AS 44.88) to the oil and gas tax credit fund (AS 43.55.028).

\* **Sec. 23. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are appropriated as follows:

(1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to AS 37.05.530(g)(1) and (2); and

(2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost equalization endowment fund (AS 42.45.070(a)), according to AS 37.05.530(g)(3).

(b) The loan origination fees collected by the Alaska Commission on Postsecondary Education for the fiscal year ending June 30, 2022, are appropriated to the origination fee account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska Student Loan Corporation for the purposes specified in AS 14.43.120(u).

(c) An amount equal to 10 percent of the filing fees received by the Alaska Court System during the fiscal year ending June 30, 2020, estimated to be \$311,584, is appropriated from the general fund to the civil legal services fund (AS 37.05.590) for the purpose of making appropriations from the fund to organizations that provide civil legal services to low-income individuals.

(d) The following amounts are appropriated to the oil and hazardous substance release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010(a)) from the sources indicated:

(1) the balance of the oil and hazardous substance release prevention mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2021, estimated to be \$1,200,000, not otherwise appropriated by this Act;

(2) the amount collected for the fiscal year ending June 30, 2021, estimated to be \$6,560,000, from the surcharge levied under AS 43.55.300; and

(3) the amount collected for the fiscal year ending June 30, 2021, estimated to be \$6,100,000, from the surcharge levied under AS 43.40.005.

(e) The following amounts are appropriated to the oil and hazardous substance release

1 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention  
2 and response fund (AS 46.08.010(a)) from the following sources:

3 (1) the balance of the oil and hazardous substance release response mitigation  
4 account (AS 46.08.025(b)) in the general fund on July 1, 2021, estimated to be \$700,000, not  
5 otherwise appropriated by this Act; and

6 (2) the amount collected for the fiscal year ending June 30, 2021, from the  
7 surcharge levied under AS 43.55.201, estimated to be \$1,640,000.

8 (f) The unexpended and unobligated balance on June 30, 2021, estimated to be  
9 \$978,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in  
10 the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean  
11 water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water  
12 administrative fund (AS 46.03.034).

13 (g) The unexpended and unobligated balance on June 30, 2021, estimated to be  
14 \$800,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2))  
15 in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska  
16 drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking  
17 water administrative fund (AS 46.03.038).

18 (h) An amount equal to the interest earned on amounts in the special aviation fuel tax  
19 account (AS 43.40.010(e)) during the fiscal year ending June 30, 2022, is appropriated to the  
20 special aviation fuel tax account (AS 43.40.010(e)).

21 (i) An amount equal to the revenue collected from the following sources during the  
22 fiscal year ending June 30, 2022, estimated to be \$1,057,500, is appropriated to the fish and  
23 game fund (AS 16.05.100):

24 (1) range fees collected at shooting ranges operated by the Department of Fish  
25 and Game (AS 16.05.050(a)(15)), estimated to be \$500,000;

26 (2) receipts from the sale of waterfowl conservation stamp limited edition  
27 prints (AS 16.05.826(a)), estimated to be \$2,500;

28 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),  
29 estimated to be \$130,000; and

30 (4) fees collected at hunter, boating and angling access sites managed by the  
31 Department of Natural Resources, division of parks and outdoor recreation, under a

cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$425,000.

(j) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal year ending June 30, 2022, estimated to be \$30,000, is appropriated from the mine reclamation trust fund income account (AS 37.14.800(a)) to the mine reclamation trust fund operating account (AS 37.14.800(a)).

(k) Twenty-five percent of the donations received under AS 43.23.230(b), estimated to be \$275,000, is appropriated to the education endowment fund (AS 43.23.220).

(l) The unexpended and unobligated balance of the large passenger vessel gaming and gambling tax account (AS 43.35.220) on June 30, 2022, estimated to be \$5,300,000, is appropriated to the Alaska capital income fund (AS 37.05.565).

\* **Sec. 24. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$193,494,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the public employees' retirement system as an additional state contribution under AS 39.35.280 for the fiscal year ending June 30, 2022.

(b) The sum of \$142,665,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the teachers' retirement system as an additional state contribution under AS 14.25.085 for the fiscal year ending June 30, 2022.

(c) The sum of \$4,185,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the judicial retirement system for the purpose of funding the judicial retirement system under AS 22.25.046 for the fiscal year ending June 30, 2022.

(d) The sum of \$1,640,800 is appropriated from the general fund to the Department of Administration to pay benefit payments to eligible members and survivors of eligible members earned under the elected public officers' retirement system for the fiscal year ending June 30, 2022.

(e) The amount necessary to pay benefit payments to eligible members and survivors of eligible members earned under the Unlicensed Vessel Personnel Annuity Retirement Plan, estimated to be \$0, is appropriated from the general fund to the Department of Administration for that purpose for the fiscal year ending June 30, 2022.

\* **Sec. 25. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget



1 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments  
2 for public officials, officers, and employees of the executive branch, Alaska Court System  
3 employees, employees of the legislature, and legislators and to implement the monetary terms  
4 for the fiscal year ending June 30, 2022, of the following ongoing collective bargaining  
5 agreements:

- 6 (1) Alaska State Employees Association, for the general government unit;
- 7 (2) Teachers' Education Association of Mt. Edgecumbe, representing the  
8 teachers of Mt. Edgecumbe High School;
- 9 (3) Confidential Employees Association, representing the confidential unit;
- 10 (4) Public Safety Employees Association, representing the regularly  
11 commissioned public safety officers unit;
- 12 (5) Inlandboatmen's Union of the Pacific, Alaska Region, representing the  
13 unlicensed marine unit;
- 14 (6) Alaska Vocational Technical Center Teachers' Association, National  
15 Education Association, representing the employees of the Alaska Vocational Technical  
16 Center.

17 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of  
18 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,  
19 2022, for university employees who are not members of a collective bargaining unit and to  
20 implement the monetary terms for the fiscal year ending June 30, 2022, of the following  
21 collective bargaining agreements:

- 22 (1) United Academic - Adjuncts - American Association of University  
23 Professors, American Federation of Teachers;
- 24 (2) United Academics - American Association of University Professors,  
25 American Federation of Teachers;
- 26 (3) Alaska Higher Education Crafts and Trades Employees, Local 6070;
- 27 (4) Fairbanks Firefighters Union, IAFF Local 1324.

28 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by  
29 the membership of the respective collective bargaining unit, the appropriations made in this  
30 Act applicable to the collective bargaining unit's agreement are adjusted proportionately by  
31 the amount for that collective bargaining agreement, and the corresponding funding source

amounts are adjusted accordingly.

(d) If a collective bargaining agreement listed in (b) of this section is not ratified by the membership of the respective collective bargaining unit and approved by the Board of Regents of the University of Alaska, the appropriations made in this Act applicable to the collective bargaining unit's agreement are adjusted proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are adjusted accordingly.

\* **Sec. 26. SHARED TAXES AND FEES.** (a) An amount equal to the salmon enhancement tax collected under AS 43.76.001 - 43.76.028 in calendar year 2020, estimated to be \$6,965,000, and deposited in the general fund under AS 43.76.025(c), is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment in the fiscal year ending June 30, 2022, to qualified regional associations operating within a region designated under AS 16.10.375.

(b) An amount equal to the seafood development tax collected under AS 43.76.350 - 43.76.399 in calendar year 2020, estimated to be \$3,482,000, and deposited in the general fund under AS 43.76.380(d), is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment in the fiscal year ending June 30, 2022, to qualified regional seafood development associations for the following purposes:

(1) promotion of seafood and seafood by-products that are harvested in the region and processed for sale;

(2) promotion of improvements to the commercial fishing industry and infrastructure in the seafood development region;

(3) establishment of education, research, advertising, or sales promotion programs for seafood products harvested in the region;

(4) preparation of market research and product development plans for the promotion of seafood and their by-products that are harvested in the region and processed for sale;

(5) cooperation with the Alaska Seafood Marketing Institute and other public or private boards, organizations, or agencies engaged in work or activities similar to the work of the organization, including entering into contracts for joint programs of consumer

education, sales promotion, quality control, advertising, and research in the production, processing, or distribution of seafood harvested in the region;

(6) cooperation with commercial fishermen, fishermen's organizations, seafood processors, the Alaska Fisheries Development Foundation, the Fishery Industrial Technology Center, state and federal agencies, and other relevant persons and entities to investigate market reception to new seafood product forms and to develop commodity standards and future markets for seafood products.

(c) An amount equal to the dive fishery management assessment collected under AS 43.76.150 - 43.76.210 during the fiscal year ending June 30, 2021, estimated to be \$478,000, and deposited in the general fund is appropriated from the general fund to the Department of Fish and Game for payment in the fiscal year ending June 30, 2022, to the qualified regional dive fishery development association in the administrative area where the assessment was collected.

(d) The amount necessary to refund to local governments and other entities their share of taxes and fees collected in the listed fiscal years under the following programs is appropriated from the general fund to the Department of Revenue for payment to local governments and other entities in the fiscal year ending June 30, 2022:

	FISCAL YEAR	ESTIMATED
REVENUE SOURCE	COLLECTED	AMOUNT
Fisheries business tax (AS 43.75)	2021	\$17,741,000
Fishery resource landing tax (AS 43.77)	2021	6,491,000
Electric and telephone cooperative tax	2022	4,208,000
(AS 10.25.570)		
Liquor license fee (AS 04.11)	2022	789,000
Cost recovery fisheries (AS 16.10.455)	2022	0

(e) The amount necessary to refund to local governments the full amount of an aviation fuel tax or surcharge collected under AS 43.40 for the fiscal year ending June 30, 2022, estimated to be \$134,000, is appropriated from the proceeds of the aviation fuel tax or surcharge levied under AS 43.40 to the Department of Revenue for that purpose.

(f) The amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2021 according to AS 43.52.230(b), estimated

to be \$10,713,000, is appropriated from the commercial vessel passenger tax account (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal year ending June 30, 2022.

(g) If the amount available for appropriation from the commercial vessel passenger tax account (AS 43.52.230(a)) is less than the amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2021 according to AS 43.52.230(b), the appropriation made in (f) of this section shall be reduced in proportion to the amount of the shortfall.

(h) Section 43(f), ch. 8, SLA 2020, is amended to read:

(f) The amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2020 [2019] according to AS 43.52.230(b), estimated to be \$27,153 [\$21,300,000], is appropriated from the commercial vessel passenger tax account (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal year ending June 30, 2021.

(i) Section 43(g), ch. 8, SLA 2020, is amended to read:

(g) If the amount available for appropriation from the commercial vessel passenger tax account (AS 43.52.230(a)) is less than the amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2020 [2019] according to AS 43.52.230(b), the appropriation made in (f) of this section shall be reduced in proportion to the amount of the shortfall.

\* **Sec. 27. RATIFICATION OF SMALL AMOUNTS IN STATE ACCOUNTING SYSTEM.** The appropriation to each department under this Act for the fiscal year ending June 30, 2022, is reduced to reverse negative account balances in amounts of \$1,000 or less for the department in the state accounting system for each prior fiscal year in which a negative account balance of \$1,000 or less exists.

\* **Sec. 28. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) Deposits in the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2021 that are made from subfunds and accounts of the operating general fund by operation of art. IX, sec. 17(d), Constitution of the State of Alaska, to repay appropriations from the budget reserve fund are appropriated from the budget reserve fund to the subfunds and accounts from which those funds were transferred.

1 (b) If, after the appropriations made in sec. 8 of this Act, the unrestricted state revenue  
2 available for appropriation in fiscal year 2022 is insufficient to cover the general fund  
3 appropriations that take effect in fiscal year 2022, the amount necessary to balance revenue  
4 and general fund appropriations is appropriated to the general fund from the budget reserve  
5 fund (art. IX, sec. 17, Constitution of the State of Alaska).

6 (c) The appropriations made in (a) and (b) of this section are made under art. IX, sec.  
7 17(c), Constitution of the State of Alaska.

8 \* **Sec. 29.** LAPSE OF APPROPRIATIONS. The appropriations made in secs. 8(a), (b), and  
9 (d), 9(c) - (f), 17, 20(c) and (d), 22, 23, and 24(a) - (c) of this Act are for the capitalization of  
10 funds and do not lapse.

11 \* **Sec. 30.** RETROACTIVITY. The appropriations made in sec. 1 of this Act that  
12 appropriate either the unexpended and unobligated balance of specific fiscal year 2021  
13 program receipts or the unexpended and unobligated balance on June 30, 2021, of a specified  
14 account are retroactive to June 30, 2021, solely for the purpose of carrying forward a prior  
15 fiscal year balance.

16 \* **Sec. 31.** Section 30 of this Act takes effect immediately under AS 01.10.070(c).

17 \* **Sec. 32.** Sections 9(f), 10(f), 13(c), 16(e), 18(b), 22(d) and (e), and 26(h) and (i) of this  
18 Act take effect June 30, 2021.

19 \* **Sec. 33.** Except as provided in secs. 31 and 32 of this Act, this Act takes effect July 1,  
20 2021.