

2021 Legislature - Operating Budget Agency Summary - Governor Structure

Numbers and Language Include Transaction Types: SalAdj

Agency	[1] 22Gov	[2] :SalAdj	[3] 22Gov+	[3] - [1] 22Gov to 22Gov+
Agency Operations				
Administration	0.0	511.1	511.1	511.1 >999 %
Commerce, Community & Econ Dev	0.0	216.8	216.8	216.8 >999 %
Corrections	0.0	603.5	603.5	603.5 >999 %
Education & Early Dev	0.0	193.2	193.2	193.2 >999 %
Environmental Conservation	0.0	294.7	294.7	294.7 >999 %
Fish and Game	0.0	571.2	571.2	571.2 >999 %
Health & Social Services	1,698.7	2,354.7	4,053.4	2,354.7 138.6 %
Labor & Workforce Dev	0.0	447.5	447.5	447.5 >999 %
Law	0.0	137.0	137.0	137.0 >999 %
Military & Veterans' Affairs	0.0	115.4	115.4	115.4 >999 %
Natural Resources	0.0	408.4	408.4	408.4 >999 %
Public Safety	0.0	2,426.5	2,426.5	2,426.5 >999 %
Revenue	0.0	242.9	242.9	242.9 >999 %
Transportation	0.0	2,584.9	2,584.9	2,584.9 >999 %
Judiciary	597.3	0.0	597.3	0.0
Executive Branch-wide Approps	11,107.8	0.0	0.0	-11,107.8 -100.0 %
Total	13,403.8	11,107.8	13,403.8	0.0
Statewide Total	13,403.8	11,107.8	13,403.8	0.0
Funding Summary				
Unrestricted General (UGF)	7,731.0	6,073.5	7,731.0	0.0
Designated General (DGF)	897.7	886.4	897.7	0.0
Other State Funds (Other)	2,679.9	2,678.5	2,679.9	0.0
Federal Receipts (Fed)	2,095.2	1,469.4	2,095.2	0.0