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2/23/21

CS FOR HOUSE BILL NO. 71(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-SECOND LEGISLATURE - FIRST SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered:

Referred:

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and capital expenses of the state's**
2 **integrated comprehensive mental health program; making supplemental**
3 **appropriations; and providing for an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2021 and ending June 30, 2022, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
	* * * * *	* * * * *		
	* * * * * Department of Administration * * * * *			
	* * * * *	* * * * *		
Legal and Advocacy Services		2,804,100	2,626,600	177,500
Office of Public Advocacy	2,078,100			
Public Defender Agency	726,000			
	* * * * *	* * * * *		
	* * * * * Department of Commerce, Community and Economic Development * * * * *			
	* * * * *	* * * * *		
Community and Regional Affairs		180,000	180,000	
Community and Regional	180,000			
Affairs				
	* * * * *	* * * * *		
	* * * * * Department of Corrections * * * * *			
	* * * * *	* * * * *		
Population Management		1,000,000	1,000,000	
Community Residential	1,000,000			
Centers				
Health and Rehabilitation Services		12,759,500	12,444,500	315,000
Behavioral Health Care	6,852,800			
Substance Abuse Treatment	3,731,700			
Program				
Sex Offender Management	2,000,000			

		Appropriation	General	Other
		Allocations	Funds	Funds
1	Program			
2	Domestic Violence Program	175,000		
3	Offender Habilitation		1,418,200	1,418,200
4	Education Programs	812,200		
5	Vocational Education	606,000		
6	Programs			
7	Recidivism Reduction Grants		501,300	501,300
8	Recidivism Reduction Grants	501,300		
9	*****		*****	
10	***** Department of Education and Early Development *****			
11	*****		*****	
12	Education Support and Administrative		627,800	427,800
13	Services			200,000
14	Student and School	627,800		
15	Achievement			
16	*****		*****	
17	***** Department of Health and Social Services *****			
18	*****		*****	
19	Alaska Psychiatric Institute		17,652,900	17,652,900
20	Alaska Psychiatric	17,652,900		
21	Institute			
22	Behavioral Health		58,840,500	57,868,200
23	Behavioral Health Treatment	35,660,800		
24	and Recovery Grants			
25	Alcohol Safety Action	1,256,300		
26	Program (ASAP)			
27	Behavioral Health	10,230,700		
28	Administration			
29	Behavioral Health	5,290,300		
30	Prevention and Early			
31	Intervention Grants			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Designated Evaluation and	2,794,800		
4	Treatment			
5	Alaska Mental Health Board	926,600		
6	and Advisory Board on			
7	Alcohol and Drug Abuse			
8	Suicide Prevention Council	592,300		
9	Residential Child Care	2,088,700		
10	Children's Services		2,226,900	2,226,900
11	Children's Services	69,500		
12	Management			
13	Front Line Social Workers	148,500		
14	Family Preservation	726,000		
15	Foster Care Augmented Rate	500,000		
16	Foster Care Special Need	782,900		
17	Health Care Services		137,200	137,200
18	Residential Licensing	137,200		
19	Juvenile Justice		1,357,400	1,316,800
20	McLaughlin Youth Center	775,600		40,600
21	Fairbanks Youth Facility	112,300		
22	Bethel Youth Facility	173,700		
23	Probation Services	295,800		
24	Public Health		4,714,000	4,254,000
25	Nursing	98,200		
26	Women, Children and Family	908,600		
27	Health			
28	Public Health	2,638,000		
29	Administrative Services			
30	Emergency Programs	939,200		
31	Chronic Disease Prevention	90,000		
32	and Health Promotion			
33	Bureau of Vital Statistics	40,000		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Senior and Disabilities Services	12,025,900	10,877,000	1,148,900
4	Senior and Disabilities	1,430,600		
5	Community Based Grants			
6	Early Intervention/Infant	7,424,500		
7	Learning Programs			
8	Senior and Disabilities	1,886,000		
9	Services Administration			
10	General Relief/Temporary	740,300		
11	Assisted Living			
12	Commission on Aging	141,500		
13	Governor's Council on	403,000		
14	Disabilities and Special			
15	Education			
16	Departmental Support Services	929,000	554,000	375,000
17	Commissioner's Office	579,000		
18	HSS State Facilities Rent	350,000		
19	Medicaid Services	82,155,800	82,155,800	
20	Medicaid Services	82,155,800		
21	*****	*****		
22	***** Department of Labor and Workforce Development *****			
23	*****	*****		
24	Commissioner and Administrative	25,000		25,000
25	Services			
26	Labor Market Information	25,000		
27	*****	*****		
28	***** Department of Natural Resources *****			
29	*****	*****		
30	Administration & Support Services	4,393,800		4,393,800
31	Mental Health Trust Lands	4,393,800		
32	Administration			
33	*****	*****		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
3	***** Department of Public Safety *****			
4		*****	*****	
5	Alaska State Troopers	80,000		80,000
6	Alaska State Trooper	80,000		
7	Detachments			
8	Alaska Police Standards Council	80,000		80,000
9	The amount appropriated by this appropriation includes the unexpended and unobligated			
10	balance on June 30, 2021, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS			
11	28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).			
12	Alaska Police Standards	80,000		
13	Council			
14	Council on Domestic Violence and	2,000,000	2,000,000	
15	Sexual Assault			
16	Council on Domestic	2,000,000		
17	Violence and Sexual Assault			
18		*****	*****	
19	***** Department of Revenue *****			
20		*****	*****	
21	Alaska Mental Health Trust Authority	5,167,100	987,200	4,179,900
22	Mental Health Trust	4,679,900		
23	Operations			
24	Long Term Care Ombudsman	487,200		
25	Office			
26	Alaska Housing Finance Corporation	370,000		370,000
27	AHFC Operations	370,000		
28		*****	*****	
29	***** University of Alaska *****			
30		*****	*****	
31	University of Alaska	2,828,900	1,130,800	1,698,100
32	Anchorage Campus	2,778,900		
33	Fairbanks Campus	50,000		

		Appropriation	General	Other
		Allocations	Funds	Funds

		***** Judiciary *****		

6	Alaska Court System	227,000	227,000	
7	Trial Courts	227,000		
8	Therapeutic Courts	3,510,600	3,291,200	219,400
9	Therapeutic Courts	3,510,600		
10		*****	*****	
11		***** Executive Branch-wide Appropriations *****		
12		*****	*****	
13	Statewide Salary and Benefits	162,900	155,700	7,200
14	Adjustments			
15	The amount appropriated by this appropriation may be distributed across the executive branch			
16	to appropriations with employees in the listed bargaining unit.			
17	Alaska State Employees	162,900		
18	Association			
19	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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Department of Administration

1037	General Fund / Mental Health	2,540,600
1092	Mental Health Trust Authority Authorized Receipts	177,500
1268	Mental Health Trust Reserve	86,000
***	Total Agency Funding ***	2,804,100

Department of Commerce, Community and Economic Development

1268	Mental Health Trust Reserve	180,000
***	Total Agency Funding ***	180,000

Department of Corrections

1037	General Fund / Mental Health	8,165,900
1092	Mental Health Trust Authority Authorized Receipts	315,000
1246	Recidivism Reduction Fund	7,198,100
***	Total Agency Funding ***	15,679,000

Department of Education and Early Development

1037	General Fund / Mental Health	377,800
1092	Mental Health Trust Authority Authorized Receipts	200,000
1268	Mental Health Trust Reserve	50,000
***	Total Agency Funding ***	627,800

Department of Health and Social Services

1037	General Fund / Mental Health	133,682,200
1092	Mental Health Trust Authority Authorized Receipts	2,996,800
1180	Alcohol and Other Drug Abuse Treatment & Prevention Fund	20,624,500
1246	Recidivism Reduction Fund	7,425,900
1254	Marijuana Education and Treatment Fund	8,803,700
1268	Mental Health Trust Reserve	6,506,500
***	Total Agency Funding ***	180,039,600

Department of Labor and Workforce Development

1092	Mental Health Trust Authority Authorized Receipts	25,000
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1	*** Total Agency Funding ***	25,000
2	Department of Natural Resources	
3	1092 Mental Health Trust Authority Authorized Receipts	4,393,800
4	*** Total Agency Funding ***	4,393,800
5	Department of Public Safety	
6	1092 Mental Health Trust Authority Authorized Receipts	160,000
7	1246 Recidivism Reduction Fund	2,000,000
8	*** Total Agency Funding ***	2,160,000
9	Department of Revenue	
10	1037 General Fund / Mental Health	487,200
11	1092 Mental Health Trust Authority Authorized Receipts	370,000
12	1094 Mental Health Trust Administration	4,179,900
13	1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	500,000
14	*** Total Agency Funding ***	5,537,100
15	University of Alaska	
16	1037 General Fund / Mental Health	805,800
17	1092 Mental Health Trust Authority Authorized Receipts	1,698,100
18	1268 Mental Health Trust Reserve	325,000
19	*** Total Agency Funding ***	2,828,900
20	Judiciary	
21	1037 General Fund / Mental Health	3,000,200
22	1092 Mental Health Trust Authority Authorized Receipts	219,400
23	1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	518,000
24	*** Total Agency Funding ***	3,737,600
25	Executive Branch-wide Appropriations	
26	1037 General Fund / Mental Health	151,100
27	1092 Mental Health Trust Authority Authorized Receipts	7,200
28	1246 Recidivism Reduction Fund	3,000
29	1254 Marijuana Education and Treatment Fund	1,600
30	*** Total Agency Funding ***	162,900
31	* * * * * Total Budget * * * * *	218,175,800

* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
Unrestricted General	
1037 General Fund / Mental Health	149,210,800
*** Total Unrestricted General ***	149,210,800
Designated General	
1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	21,642,500
1246 Recidivism Reduction Fund	16,627,000
1254 Marijuana Education and Treatment Fund	8,805,300
1268 Mental Health Trust Reserve	7,147,500
*** Total Designated General ***	54,222,300
Other Non-Duplicated	
1092 Mental Health Trust Authority Authorized Receipts	10,562,800
1094 Mental Health Trust Administration	4,179,900
*** Total Other Non-Duplicated ***	14,742,700

(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 4.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 5 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *	* * * * *	
	* * * * * Department of Health and Social Services * * * * *		
	* * * * *	* * * * *	
MH: Assistive Technology (HD 1-40)	500,000	500,000	
MH: Home Modification and Upgrades to Retain Housing (HD 1-40)	1,150,000	900,000	250,000
MH: Deferred Maintenance and Accessibility Improvements (HD 1-40)	500,000	250,000	250,000
	* * * * *	* * * * *	
	* * * * * Department of Revenue * * * * *		
	* * * * *	* * * * *	
Alaska Housing Finance Corporation			
MH: AHFC Homeless Assistance Program (HD 1-40)	4,550,000	3,600,000	950,000
MH: AHFC Beneficiary and Special Needs Housing (HD 1-40)	1,700,000	1,500,000	200,000
	* * * * *	* * * * *	
	* * * * * Department of Transportation and Public Facilities * * * * *		
	* * * * *	* * * * *	
MH: Coordinated Transportation and Vehicles (HD 1-40)	1,300,000	1,000,000	300,000

(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
Department of Health and Social Services	
1092 Mental Health Trust Authority Authorized Receipts	500,000
1268 Mental Health Trust Reserve	1,650,000
*** Total Agency Funding ***	2,150,000
Department of Revenue	
1092 Mental Health Trust Authority Authorized Receipts	1,150,000
1139 Alaska Housing Finance Corporation Dividend	3,600,000
1268 Mental Health Trust Reserve	1,500,000
*** Total Agency Funding ***	6,250,000
Department of Transportation and Public Facilities	
1037 General Fund / Mental Health	1,000,000
1092 Mental Health Trust Authority Authorized Receipts	300,000
*** Total Agency Funding ***	1,300,000
* * * * * Total Budget * * * * *	9,700,000

(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
Unrestricted General	
1037 General Fund / Mental Health	1,000,000
1139 Alaska Housing Finance Corporation Dividend	3,600,000
*** Total Unrestricted General ***	4,600,000
Designated General	
1268 Mental Health Trust Reserve	3,150,000
*** Total Designated General ***	3,150,000
Other Non-Duplicated	
1092 Mental Health Trust Authority Authorized Receipts	1,950,000
*** Total Other Non-Duplicated ***	1,950,000

(SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 7.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 8 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2020 and ending June 30, 2021, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *	* * * * *	
	* * * * * Department of Health and Social Services * * * * *		
	* * * * *	* * * * *	
Alaska Psychiatric Institute	6,000,000	6,000,000	
Alaska Psychiatric	6,000,000		
Institute			

(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of
2 this Act.

3 Funding Source	Amount
4 Department of Health and Social Services	
5 1268 Mental Health Trust Reserve	6,000,000
6 *** Total Agency Funding ***	6,000,000
7 * * * * * Total Budget * * * * *	6,000,000

8 (SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of
2 this Act.

3 Funding Source	Amount
4 Designated General	
5 1268 Mental Health Trust Reserve	6,000,000
6 *** Total Designated General ***	6,000,000

7 (SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 10. PURPOSE.** In accordance with AS 37.14.003 and 37.14.005, the appropriations
2 made in this Act are for the state's integrated comprehensive mental health program.

3 * **Sec. 11. NONGENERAL FUND RECEIPTS.** (a) Alaska Mental Health Trust Authority
4 authorized receipts (AS 37.14.036) or administration receipts (AS 37.14.036) that exceed the
5 amounts appropriated in this Act are appropriated conditioned upon compliance with the
6 program review provisions of AS 37.07.080(h).

7 (b) If Alaska Mental Health Trust Authority authorized receipts (AS 37.14.036) or
8 administration receipts (AS 37.14.036) fall short of the estimates used as the basis of the
9 appropriation, the affected appropriation is reduced by the amount of the shortfall in receipts.

10 * **Sec. 12. SALARY AND BENEFIT ADJUSTMENTS.** (a) The appropriations made in sec.
11 1 of this Act include amounts for salary and benefit adjustments for public officials, officers,
12 and employees of the executive branch, Alaska Court System employees, employees of the
13 legislature, and legislators and to implement the terms for the fiscal year ending June 30,
14 2022, of the following collective bargaining agreements

15 (1) Alaska State Employees Association, for the general government unit;

16 (2) Teachers' Education Association of Mt. Edgecumbe, representing the
17 teachers of Mt. Edgecumbe High School;

18 (3) Confidential Employees Association, representing the confidential unit;

19 (4) Public Safety Employees Association, representing the regularly
20 commissioned public safety officers unit;

21 (5) Inlandboatmen's Union of the Pacific, Alaska Region, representing the
22 unlicensed marine unit;

23 (6) Alaska Vocational Technical Center Teachers' Association, National
24 Education Association, representing the employees of the Alaska Vocational Technical
25 Center.

26 (b) The appropriations made to the University of Alaska in sec. 1 of this Act include
27 amounts for salary and benefit adjustments for the fiscal year ending June 30, 2022, for
28 university employees who are not members of a collective bargaining unit and to implement
29 the terms for the fiscal year ending June 30, 2022, of the following collective bargaining
30 agreements:

31 (1) United Academic - Adjuncts - American Association of University

1 Professors, American Federation of Teachers;

2 (2) United Academics - American Association of University Professors,
3 American Federation of Teachers;

4 (3) Alaska Higher Education Crafts and Trades Employees, Local 6070;

5 (4) Fairbanks Firefighters Union, IAFF Local 1324.

6 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by
7 the membership of the respective collective bargaining unit, the appropriations made in this
8 Act applicable to the collective bargaining unit's agreement are adjusted proportionately by
9 the amount for that collective bargaining agreement, and the corresponding funding source
10 amounts are adjusted accordingly.

11 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by
12 the membership of the respective collective bargaining unit and approved by the Board of
13 Regents of the University of Alaska, the appropriations made in this Act applicable to the
14 collective bargaining unit's agreement are adjusted proportionately by the amount for that
15 collective bargaining agreement, and the corresponding funding source amounts are adjusted
16 accordingly.

17 (e) Appropriations made in sec. 1 of this Act for salary and benefit adjustments as
18 described in (a) and (b) of this section are for the benefit of the state's integrated
19 comprehensive mental health program only and do not necessarily affect every group of
20 noncovered employees or every collective bargaining unit listed in (a) and (b) of this section.

21 * **Sec. 13.** Sections 7 - 9 of this Act take effect June 30, 2021.

22 * **Sec. 14.** Except as provided in sec. 13 of this Act, this Act takes effect July 1, 2021.