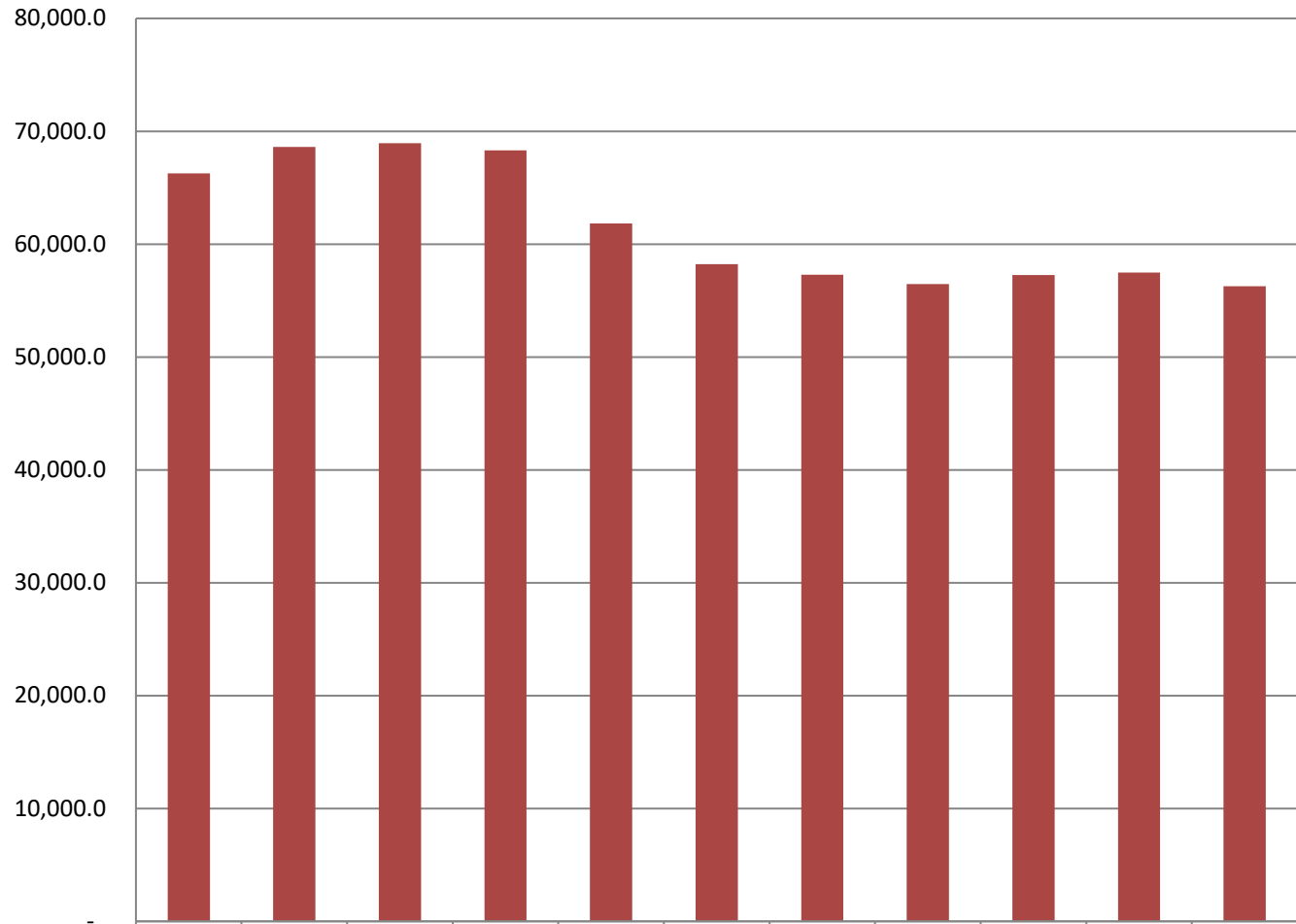


# Department of Labor and Workforce Development Share of Total Agency Operations

(GF Only)  
(\$ Thousands)

The Department's GF budget decreased by \$10.0 million (11%) between FY12 and FY22 - an average annual growth rate for that period of -1.6%.

The Department's total FY22 GF budget equates to \$174 per resident worker, based on 323,711 resident workers in 2019.



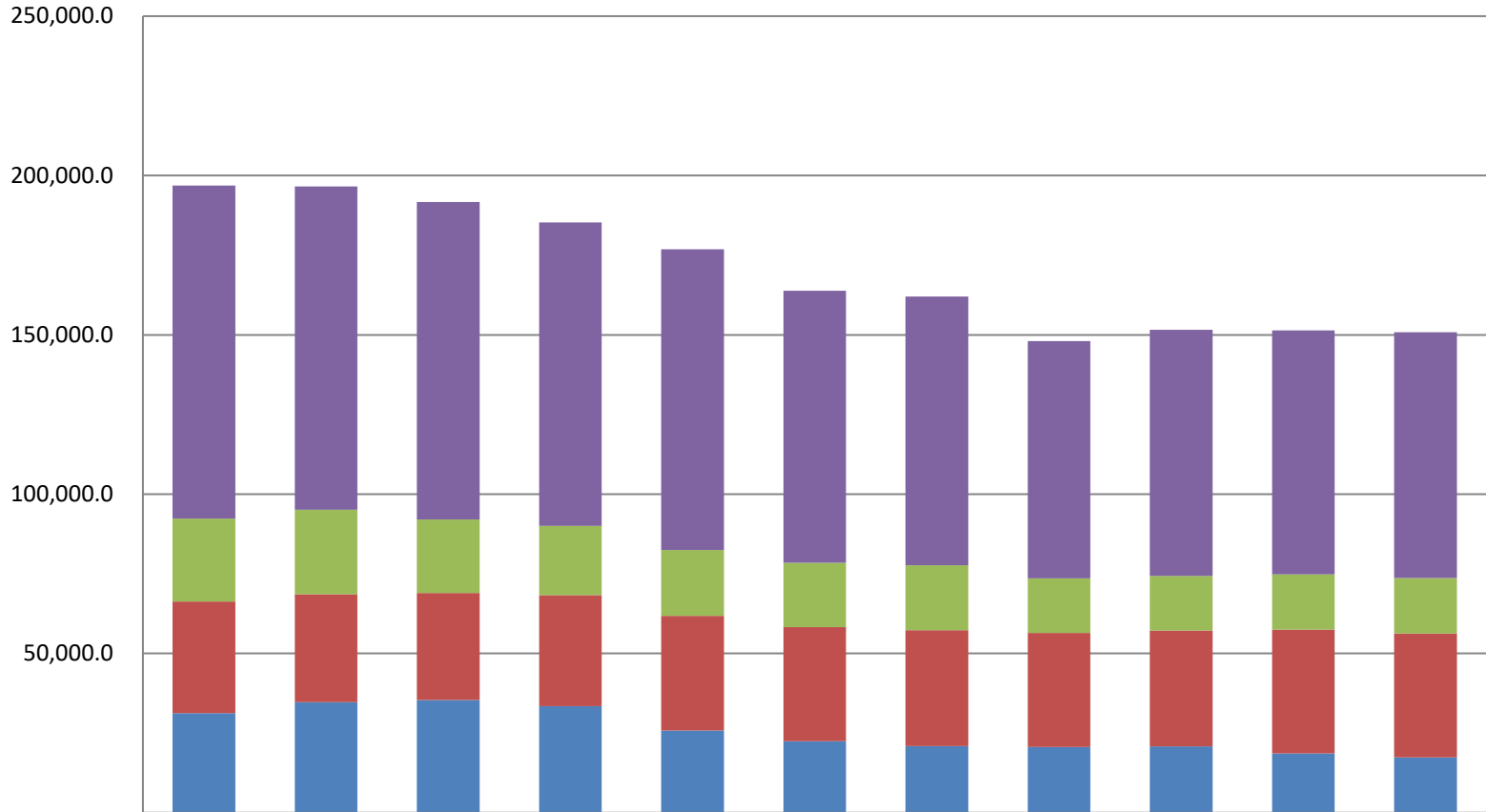
	12MgtPln	13MgtPln	14MgtPln	15MgtPln	16MgtPln	17MgtPln	18MgtPln	19MgtPln	20MgtPln	21MgtPln	22Gov
Total Agency Budget (GF Only)	66,269.2	68,619.2	68,941.0	68,295.5	61,846.6	58,236.7	57,284.4	56,463.9	57,260.0	57,483.1	56,258.8
Average of Agency Budget to Total Agencies Budgets	1.41%	1.37%	1.36%	1.31%	1.28%	1.24%	1.25%	1.19%	1.26%	1.19%	1.22%

# Department of Labor and Workforce Development

## Total Funding Comparison by Fund Group

(All Funds)  
(\$ Thousands)

**Between FY12 and FY22:**  
 Total funds increased by \$46.0 million (23%)  
 --UGF *decreased* by \$13.9 million (-44%)  
 --DGF increased by \$3.9 million (11%)  
 --Other Funds *decreased* by \$8.6 million (-33%)  
 --Federal Receipts *decreased* by \$27.3 million (-26%)



	12MgtPln	13MgtPln	14MgtPln	15MgtPln	16MgtPln	17MgtPln	18MgtPln	19MgtPln	20MgtPln	21MgtPln	22Gov
Federal Receipts (Fed)	104,512.1	101,468.0	99,692.1	95,237.6	94,386.6	85,299.9	84,337.9	74,507.3	77,196.8	76,549.9	77,212.7
Other State Funds (Other)	26,022.9	26,482.8	23,073.4	21,773.6	20,592.8	20,265.8	20,410.1	17,104.3	17,131.9	17,379.2	17,379.2
Designated General (DGF)	34,976.9	33,929.4	33,537.0	34,847.5	36,015.1	35,739.3	36,292.4	35,766.7	36,413.4	38,832.5	38,832.5
Unrestricted General (UGF)	31,292.3	34,689.8	35,404.0	33,448.0	25,831.5	22,497.4	20,992.0	20,697.2	20,846.6	18,650.6	17,426.3

# Appropriations within the Department of Labor and Workforce Development

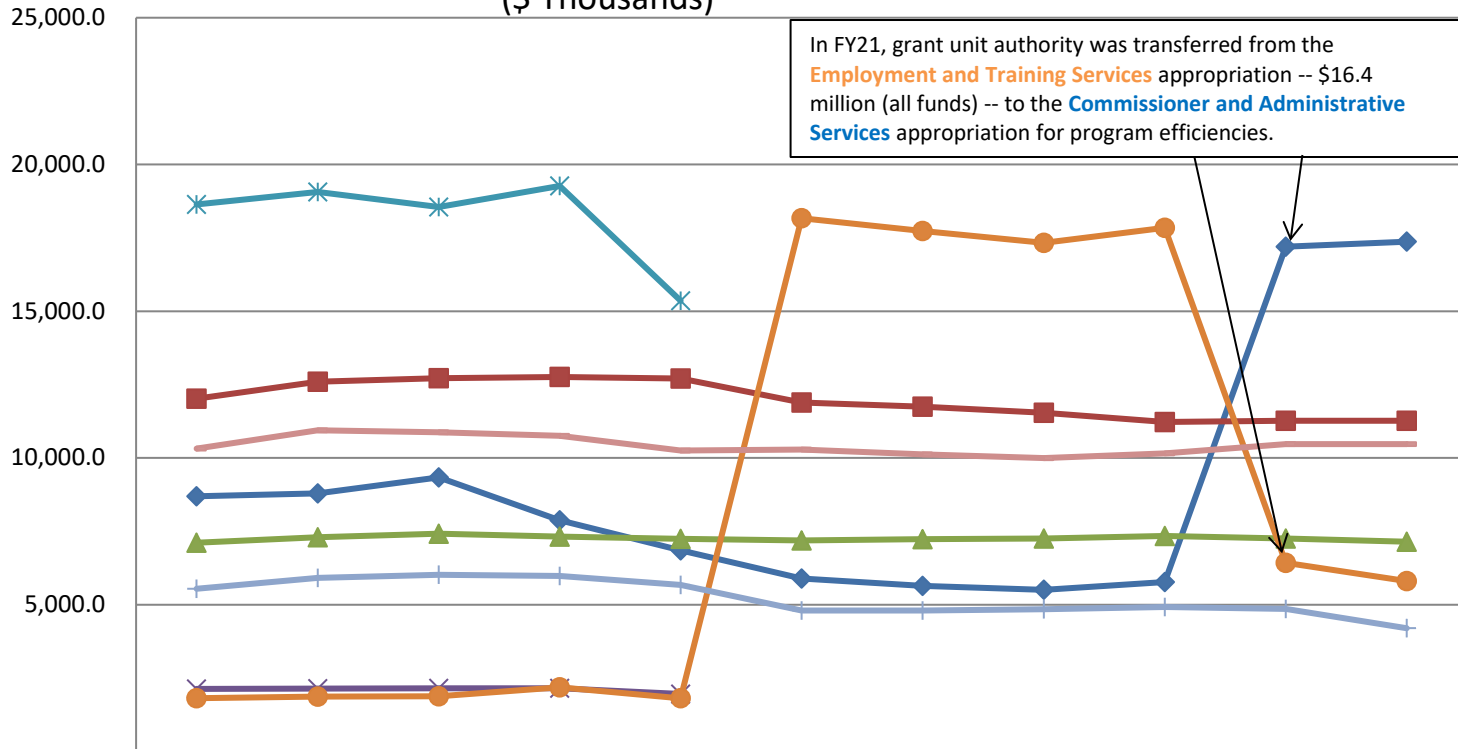
(GF Only)  
(\$ Thousands)

In FY17, the **Business Partnerships** and **Employment Security** appropriations were merged into the **Employment and Training Services** appropriation.

In FY22, the Alaska Construction Academy Program (\$618.5 UGF) within the Employment and Training Services appropriation is being proposed to transfer to the Commissioner and Administrative Services appropriation.

In FY22, **Vocational Rehabilitation** plans to decrease their use of GF match (\$662.8) and leverage available federal funding. They will re-evaluate this need for FY23.

In FY21, grant unit authority was transferred from the **Employment and Training Services** appropriation -- \$16.4 million (all funds) -- to the **Commissioner and Administrative Services** appropriation for program efficiencies.



	12MgtPln	13MgtPln	14MgtPln	15MgtPln	16MgtPln	17MgtPln	18MgtPln	19MgtPln	20MgtPln	21MgtPln	22Gov
Commissioner and Admin Svcs	8,693.1	8,787.0	9,334.6	7,875.6	6,853.0	5,896.2	5,641.9	5,505.9	5,768.3	17,202.4	17,367.9
Workers' Compensation	12,018.7	12,602.2	12,712.1	12,758.7	12,705.7	11,888.8	11,744.5	11,538.4	11,226.3	11,269.0	11,269.0
Labor Standards and Safety	7,111.4	7,295.3	7,419.3	7,320.6	7,240.1	7,190.2	7,233.6	7,250.7	7,347.1	7,252.3	7,143.8
Employment Security	2,132.5	2,145.9	2,151.1	2,150.3	1,958.8						
Business Partnerships	18,639.7	19,064.3	18,550.6	19,267.3	15,356.6						
Employment & Training Services	1,812.6	1,863.9	1,877.5	2,186.6	1,809.5	18,167.8	17,733.3	17,332.5	17,841.6	6,422.4	5,803.9
Vocational Rehabilitation	5,538.8	5,918.1	6,018.7	5,977.8	5,673.1	4,806.8	4,805.3	4,840.6	4,918.2	4,861.0	4,198.2
AVTEC	10,322.4	10,942.5	10,877.1	10,758.6	10,249.8	10,286.9	10,125.8	9,995.8	10,158.5	10,476.0	10,476.0