

# ALASKA DEPARTMENT OF LABOR & WORKFORCE DEVELOPMENT

## Senate Finance Subcommittee



February 9, 2021



ALASKA DEPARTMENT OF LABOR & WORKFORCE DEVELOPMENT  
DR. TAMIKA L. LEDBETTER, COMMISSIONER



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2/9/2021

# Department Overview

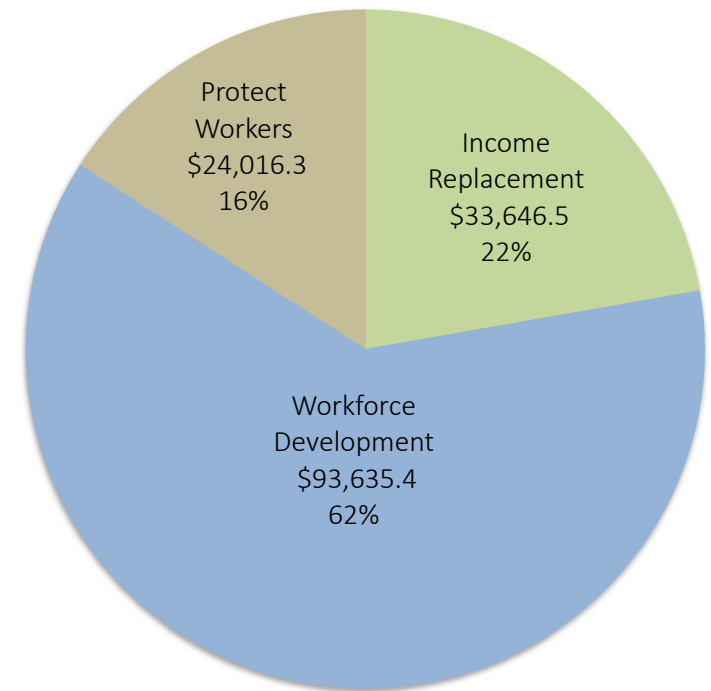
## MISSION:

Provide safe and legal working conditions and advance opportunities for employment.

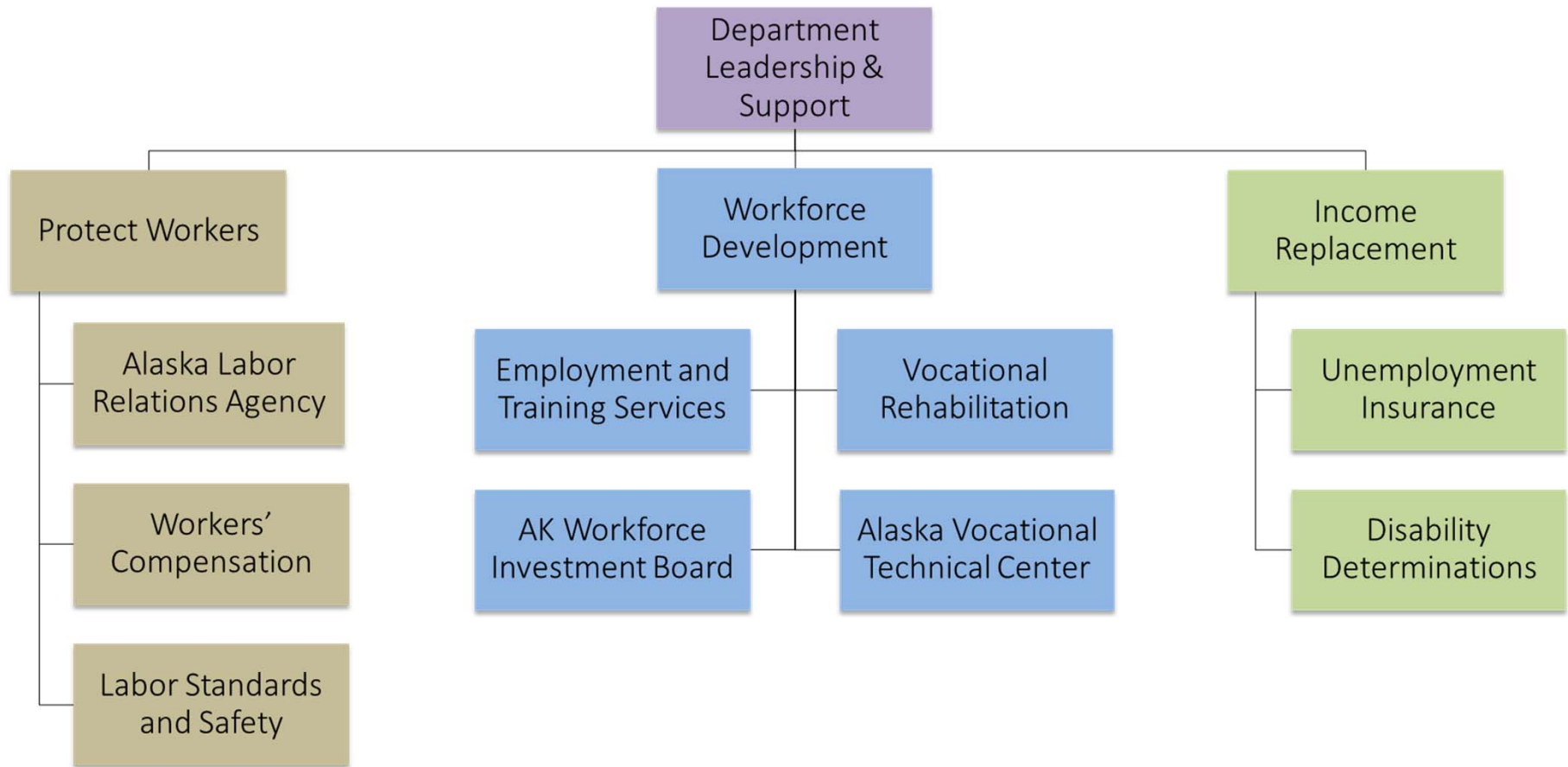
## CORE SERVICES:

- **Protect Alaska's workers** through statutory and regulatory assistance and enforcement.
- **Workforce development** to support Alaska hire and economic development.
- **Income replacement** for injured, unemployed, and permanently disabled workers.

FY2022 Governor's Budget by Core Service: \$151,298.2 (Thousands)

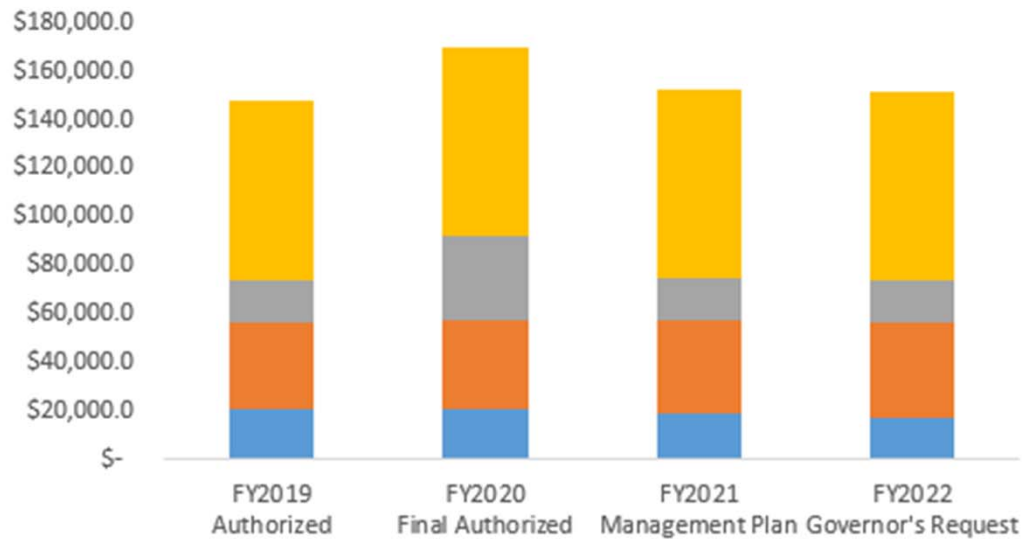


# Department Organization by Core Service



# FY2022 Operating Budget Comparison

(\$ Thousands)



	FY2019 Authorized	FY2020 Final Authorized	FY2021 Management Plan	FY2022 Governor's Request	FY2019 to FY2022	% of Difference
UGF	\$ 20,697.2	\$ 20,846.7	\$ 18,650.6	\$ 17,501.3	\$ (3,195.9)	-15.40%
DGF	\$ 35,766.7	\$ 36,413.4	\$ 38,832.5	\$ 38,899.7	\$ 3,133.0	8.80%
Other	\$ 17,104.3	\$ 34,741.1	\$ 17,379.2	\$ 17,416.4	\$ 312.1	1.80%
Federal	\$ 74,507.3	\$ 77,598.8	\$ 77,549.9	\$ 77,480.3	\$ 2,973.0	4.00%
<b>Total</b>	<b>\$ 148,075.5</b>	<b>\$ 169,600.0</b>	<b>\$ 152,412.2</b>	<b>\$ 151,297.7</b>	<b>\$ 3,222.2</b>	<b>2.20%</b>



## FY2022 Proposed Operating Budget *(Changes from Adjusted Base)*

	<b>Component</b>	<b>Title</b>	<b>Trans Type</b>	<b>\$ in Thousands</b>	<b>Funding</b>	<b>PCNs</b>
1	Alaska Labor Relations Agency	Reduce Travel, Office Space Costs, and Commodities Expenditures	Dec	\$ (60.4)	GF	
2	Client Services	Decrease General Fund Match to Client Services'	FndChg	\$ (662.8)	GFM	
3	Commissioner's Office	Reduce Commodities Expenditures and Split Funding for Executive Secretary III (07-1015)	Dec	\$ (57.2)	GF	
4	Data Processing	Reduce General Fund Support for IT Services Due to Business Process Realignment	Dec	\$ (29.6)	GF	
5	Disability Determination	Delete Non-Permanent Disability Adjudication Associate II Position (07-N14006)	PosAdj	\$ -		-1
6	Labor Market Information	Renegotiate Federally Funded Reimbursable Service Agreements	Dec	\$ (123.4)	GF	



## FY2022 Proposed Operating Budget *(Changes from Adjusted Base)*

	<b>Component</b>	<b>Title</b>	<b>Trans Type</b>	<b>\$ in Thousands</b>	<b>Funding</b>	<b>PCNs</b>
7	Labor Market Information	Delete Long-term Vacant Research Analyst III (07-1738)	Dec	\$ (115.5)	GF	-1
8	Management Services	Reduce Authority No Longer Needed for Shared Services of Alaska Chargeback	Dec	\$ (66.9)	GF	
9	Management Services	Transfer Three Procurement Staff to Department of Administration for Procurement Consolidation	Atrout	\$ -		-3
10	Occupational Safety and Health	Delete Vacant Administrative Assistant I (07-4533) Due to Administrative Efficiencies	Dec	\$ (41.7)	GFM	-1
11	Second Injury Fund	Correct premature reduction in the authority of the Second Injury Fund as the program sunsets.	Inc	\$ 400.0	SIF	
12	Wage & Hour Administration	Delete Vacant Office Assistant II (07-4034) in Anchorage no Longer Needed	Dec	\$ (66.8)	GF	-1





## Legislative Topics of Interest

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- Unemployment Insurance
- Reemployment Services - COVID recovery
- Technical Vocational Education Program (TVEP)
- Alaska Vocational Technical Center (AVTEC)

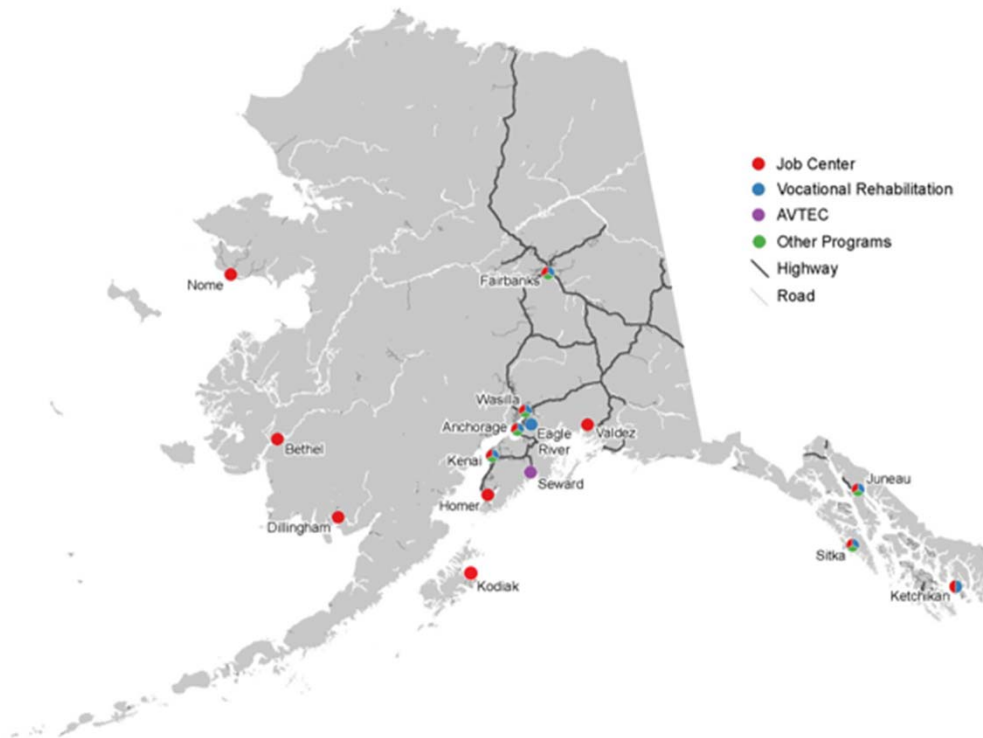


# Employment and Training Services

Patsy Westcott, Director

Income  
Replacement

Workforce  
Development



- Provides employment, training and education services through the Alaska Job Center Network across Alaska.
- Administers Workforce Innovation and Opportunity Act (WIOA) federal funding and other federal programs.
- Provides economic stability to unemployed Alaskans through Unemployment Insurance.





# Technical Vocational Education Program (TVEP) History

(\$ Thousands)

Entity	Distr. %	FY2018 Distribution	FY2019 Distribution	FY2020 Distribution	FY2021 Gov Amend Distribution	FY2021 COVID Revised Distribution	FY2021 COVID Supplemental Revised 1/11/2020	Proposed FY2022 Gov Amend Distribution
University of Alaska	45%	\$ 5,386.6	\$ 4,926.4	\$ 5,619.3	\$ 6,225.2	\$ 5,446.3	\$ 5,757.4	\$ 5,941.1
Galena Interior Learning Academy	4%	\$ 478.8	\$ 437.9	\$ 499.5	\$ 553.4	\$ 484.1	\$ 511.8	\$ 528.1
Alaska Technical Center	9%	\$ 1,001.6	\$ 927.8	\$ 1,123.8	\$ 1,245.0	\$ 1,089.3	\$ 1,151.5	\$ 1,188.2
Southwest Alaska Vocational and Education Center	3%	\$ 359.1	\$ 328.4	\$ 374.6	\$ 415.0	\$ 363.1	\$ 383.8	\$ 396.1
Yuut Elitnaurviat, Inc. People's Learning Center	9%	\$ 1,077.3	\$ 985.3	\$ 1,123.8	\$ 1,245.0	\$ 1,089.3	\$ 1,151.5	\$ 1,188.2
Northwestern Alaska Career and Technical Center	3%	\$ 359.1	\$ 328.4	\$ 374.6	\$ 415.0	\$ 363.1	\$ 383.8	\$ 396.1
Partners for Progress in Delta, Inc.	3%	\$ 359.1	\$ 328.4	\$ 374.6	\$ 415.0	\$ 363.1	\$ 383.8	\$ 396.1
Amundsen Educational Center	2%	\$ 239.4	\$ 218.9	\$ 249.7	\$ 276.7	\$ 242.1	\$ 255.9	\$ 264.1
Ilisagvik College	5%	\$ 598.5	\$ 547.4	\$ 624.4	\$ 691.7	\$ 605.1	\$ 639.7	\$ 660.1
Alaska Vocational Technical Center	17%	\$ 2,034.0	\$ 1,861.1	\$ 2,124.2	\$ 2,351.7	\$ 2,057.5	\$ 2,175.0	\$ 2,244.4
<b>Total</b>	<b>100%</b>	<b>\$ 11,893.5</b>	<b>\$ 10,890.0</b>	<b>\$ 12,488.5</b>	<b>\$ 13,833.8</b>	<b>\$ 12,102.8</b>	<b>\$ 12,794.2</b>	<b>\$ 13,202.50</b>



# PREPARING ALASKANS FOR THE JOBS OF TODAY—AND TOMORROW

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