

Division of Libraries, Archives, and Museums

Alaska Department of Education & Early Development

Patience Frederiksen, Division Director

Lacey Sanders, Administrative Services Director



ALASKA STATE
LIBRARIES
ARCHIVES
& MUSEUMS

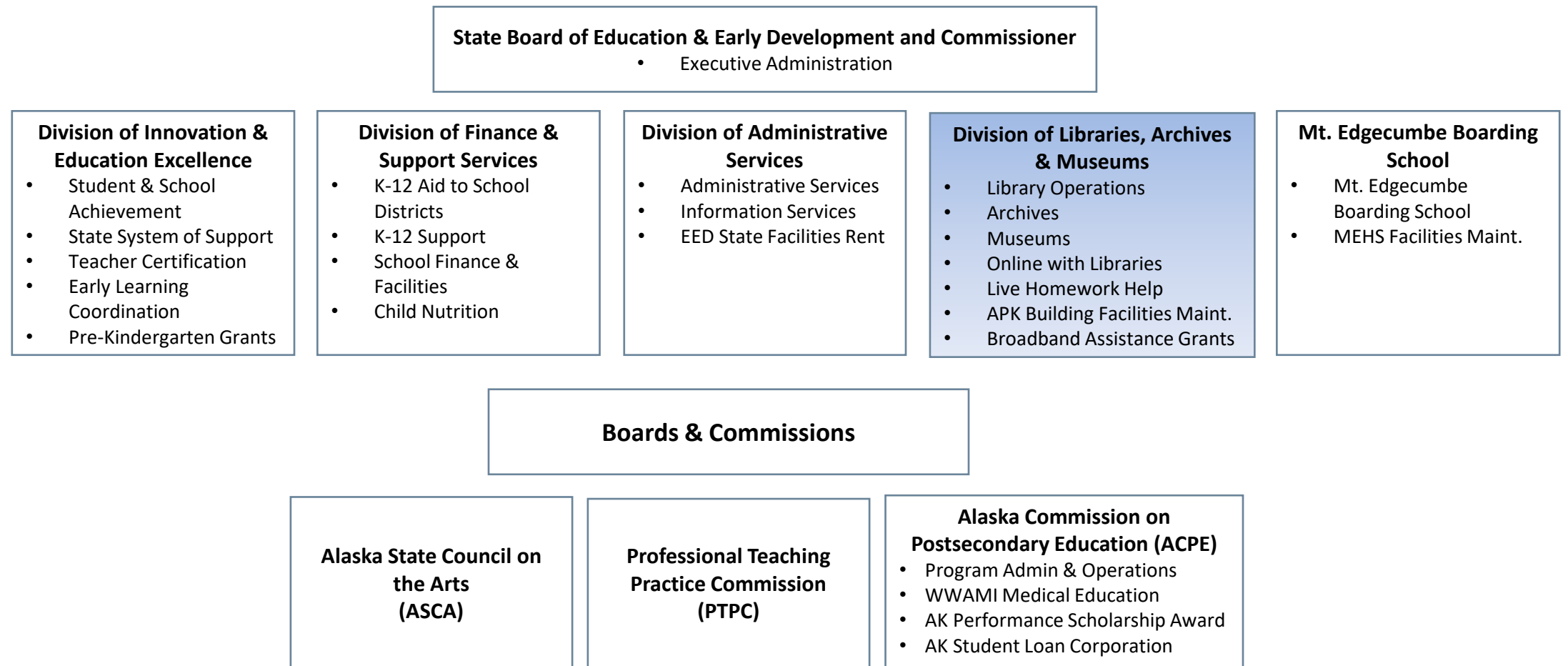


House Finance Subcommittee
March 10, 2021

AN EXCELLENT EDUCATION FOR EVERY STUDENT EVERY DAY



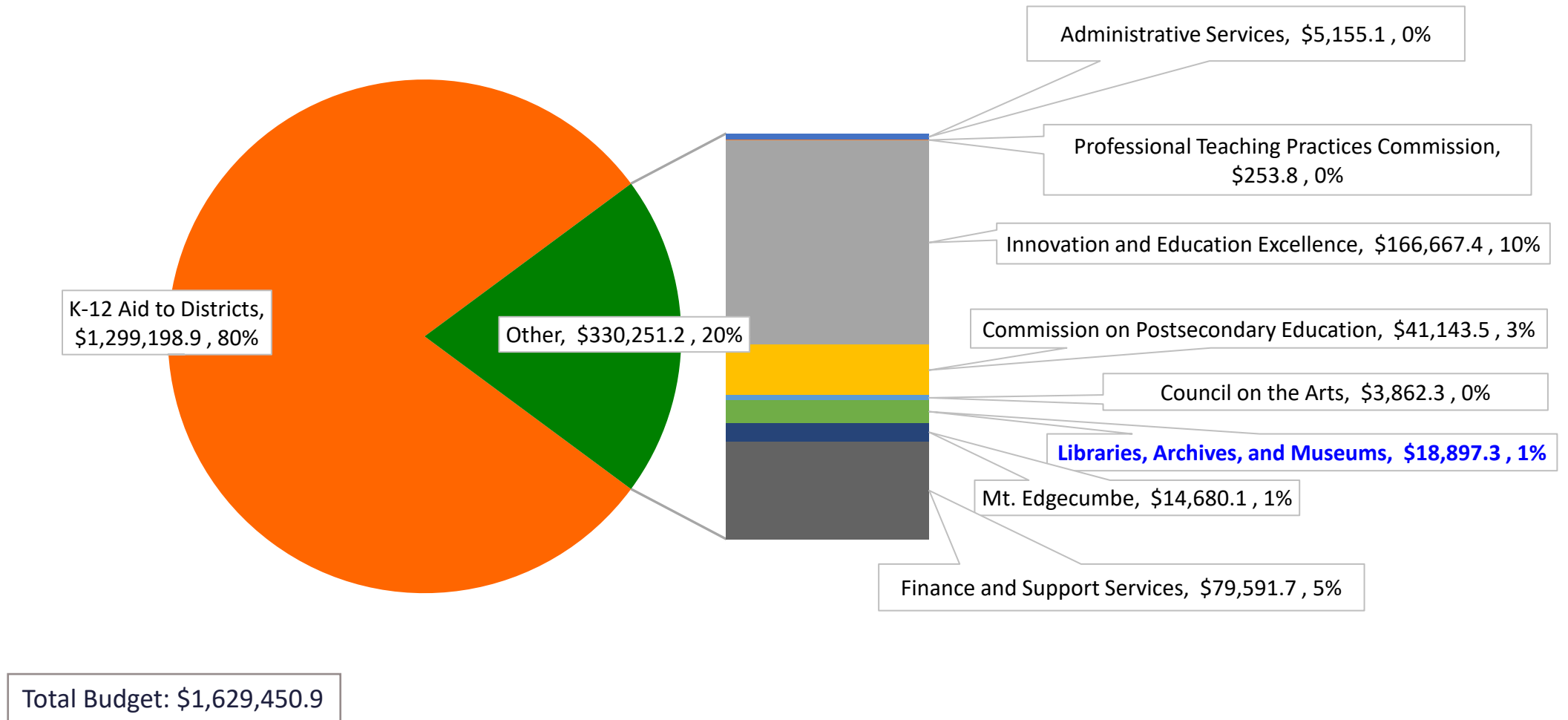
Budget Organizational Chart





FY2022 Governor's Budget (All Funds)

(\$ thousands)

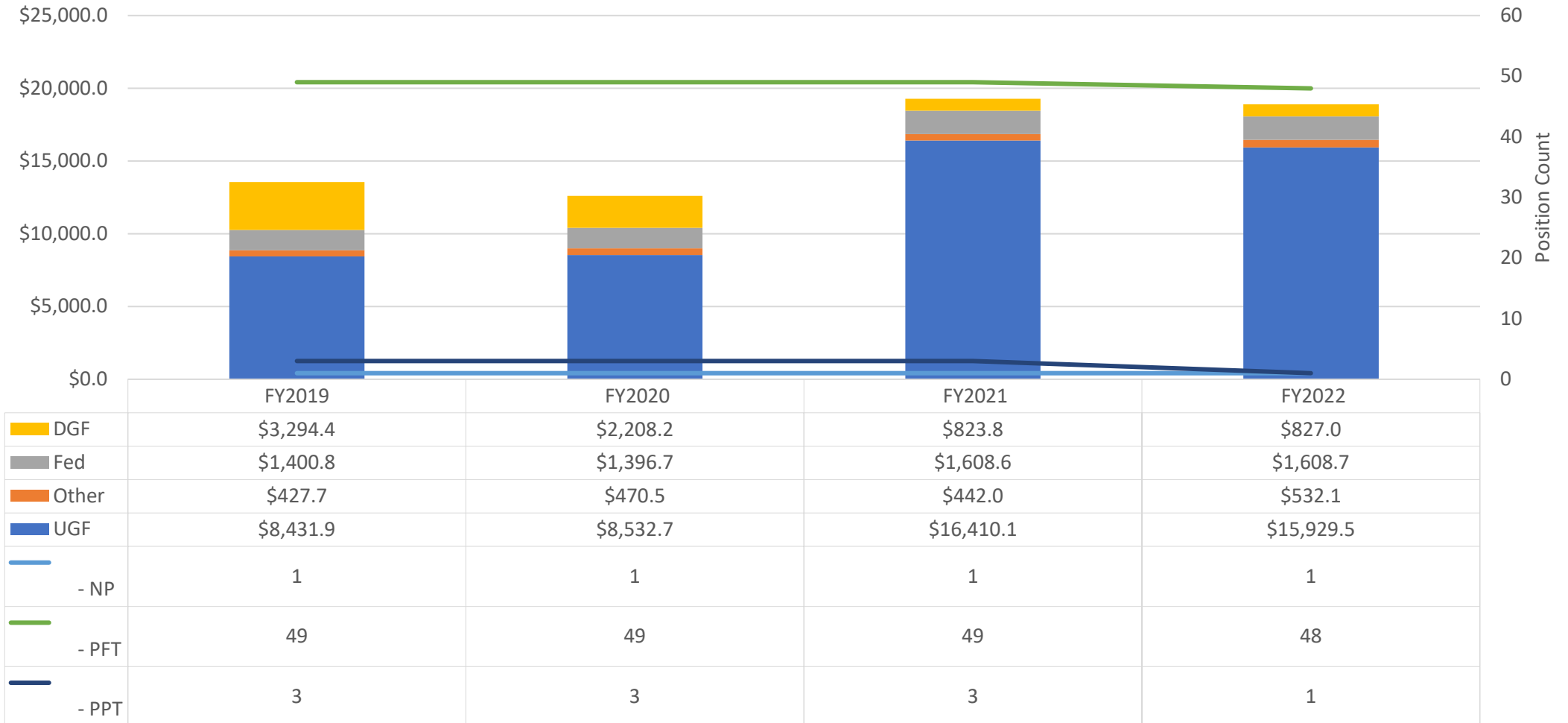




Division of Libraries, Archives, and Museums

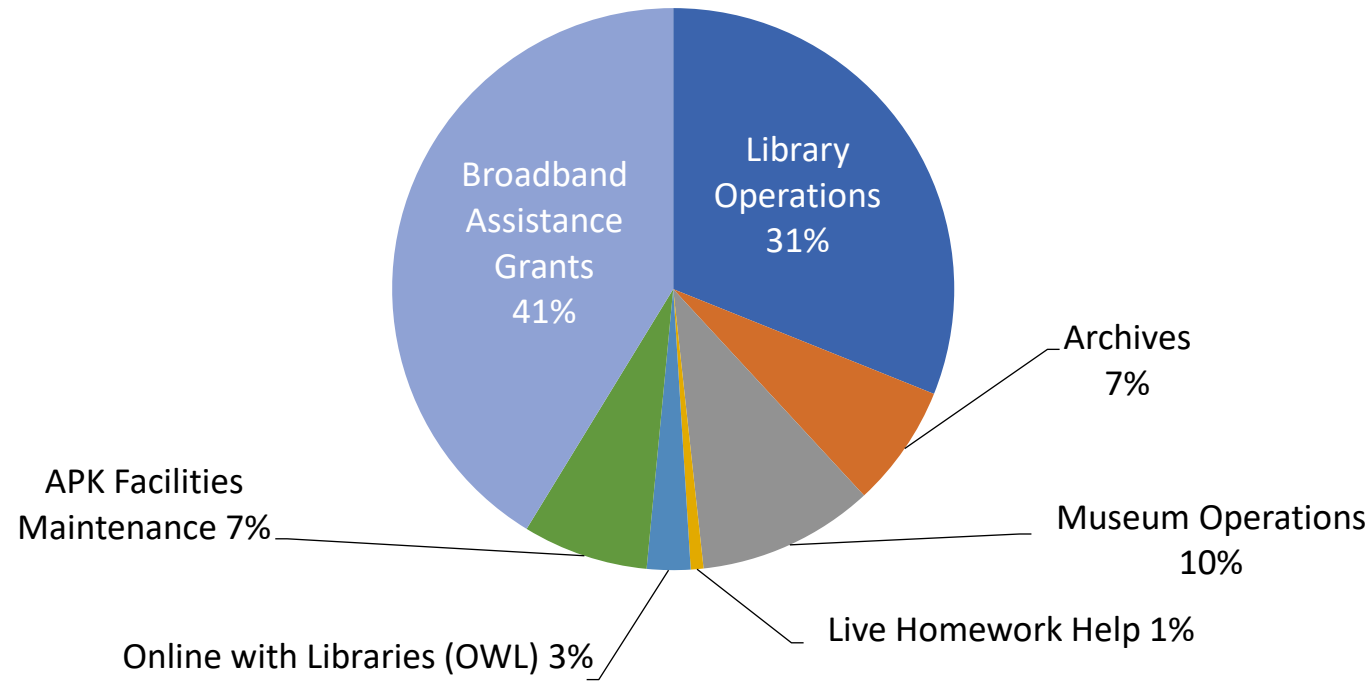
(\$ thousands)

Funding and Position History





FY2022 Governor's Budget – Division Program Funding (\$ thousands)

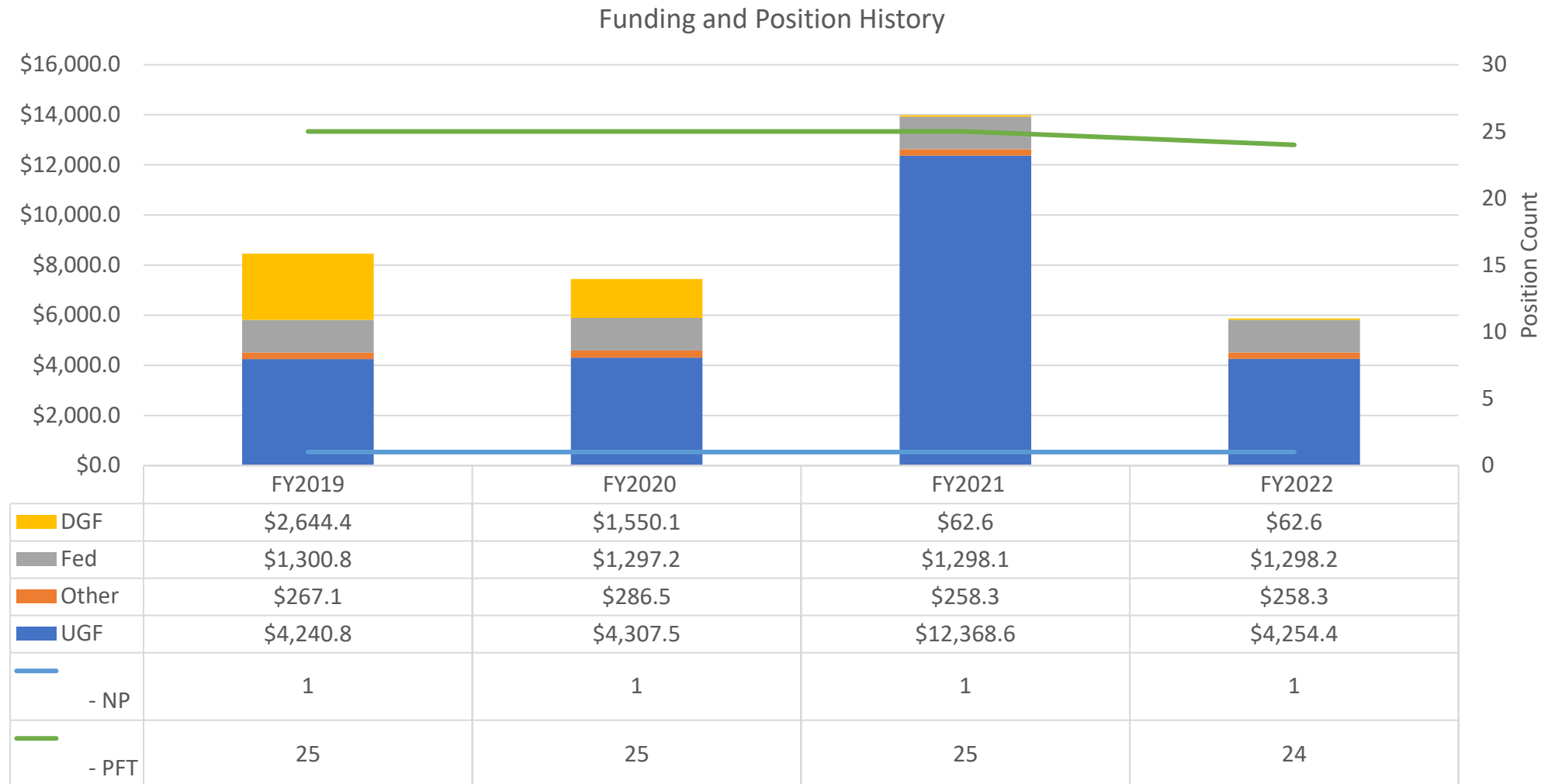


| | UGF | DGF | Other | Fed | Grand Total |
|----------------------------|--------------------|-----------------|-----------------|-------------------|--------------------|
| Library Operations | \$ 4,254.4 | \$ 62.6 | \$ 258.3 | \$ 1,298.2 | \$ 5,873.5 |
| Archives | \$ 1,017.1 | | \$ 273.8 | \$ 39.5 | \$ 1,330.4 |
| Museum Operations | \$ 1,121.8 | \$ 526.2 | \$ - | \$ 271.0 | \$ 1,919.0 |
| Live Homework Help | | \$ 138.2 | | | \$ 138.2 |
| OWL | \$ 473.2 | | | | \$ 473.2 |
| APK Facilities Maintenance | \$ 1,265.1 | \$ 100.0 | \$ - | | \$ 1,365.1 |
| Broadband Assistance Grant | \$ 7,797.9 | | | | \$ 7,797.9 |
| Grand Total | \$ 15,929.5 | \$ 827.0 | \$ 532.1 | \$ 1,608.7 | \$ 18,897.3 |




Budget Component: Library Operations

(\$ thousands)





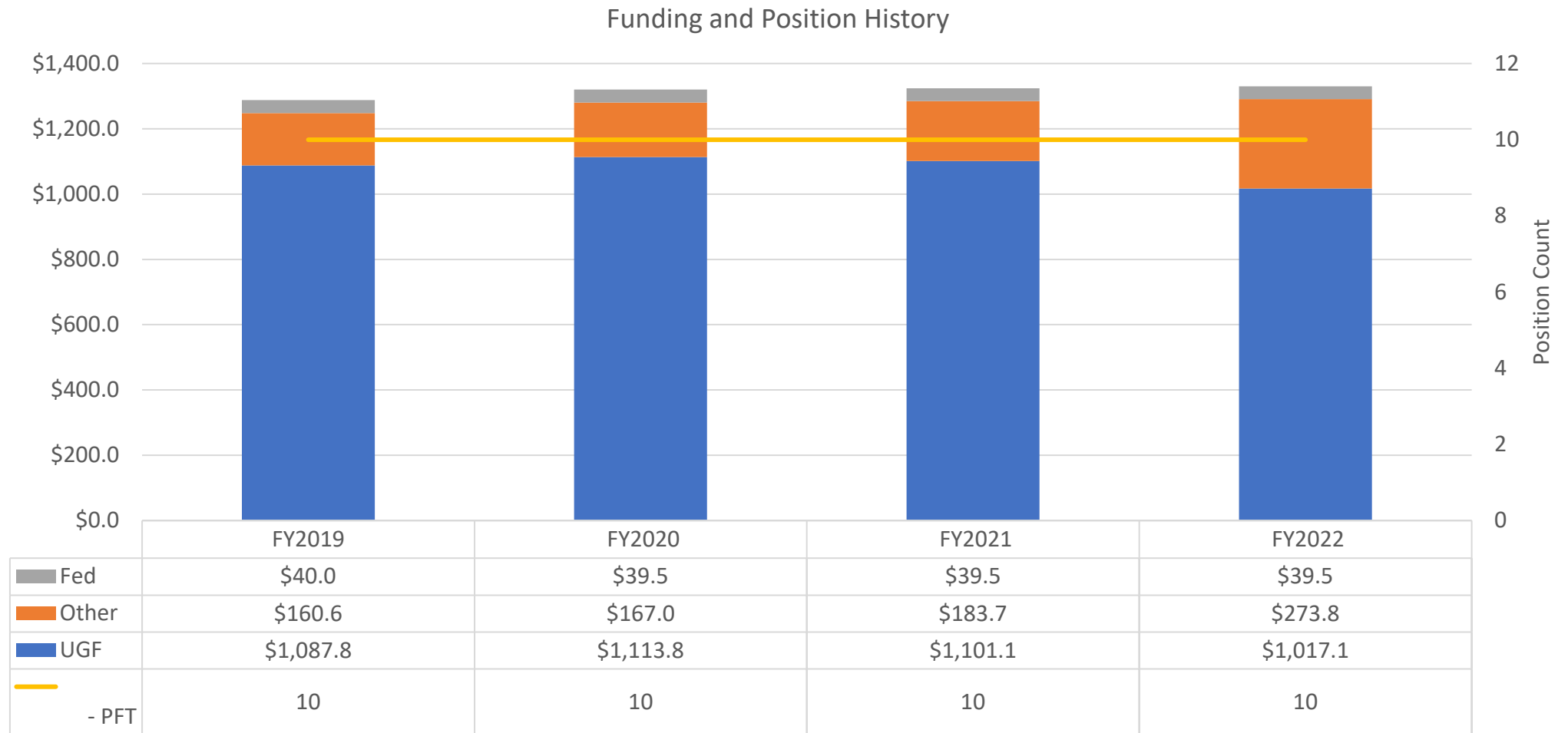
Budget Component: Library Operations

- › Provides access to information (Information Services)
 - › Preserves the history of Alaska (Historical Collections)
 - › Trains schools and public librarians (Library Development)
- 
- › FY2022 Governor's Budget Changes from FY2021
 - \$17.3 (\$17.2 UGF, \$0.1 Fed) Contractual Salary Adjustments
 - (\$91.9) UGF and delete 1 PFT vacant Librarian I position
 - (\$8,039.5) UGF - Transfer School Broadband Assistance Grants into a new component



Budget Component: Archives

(\$ thousands)





Budget Component: Archives

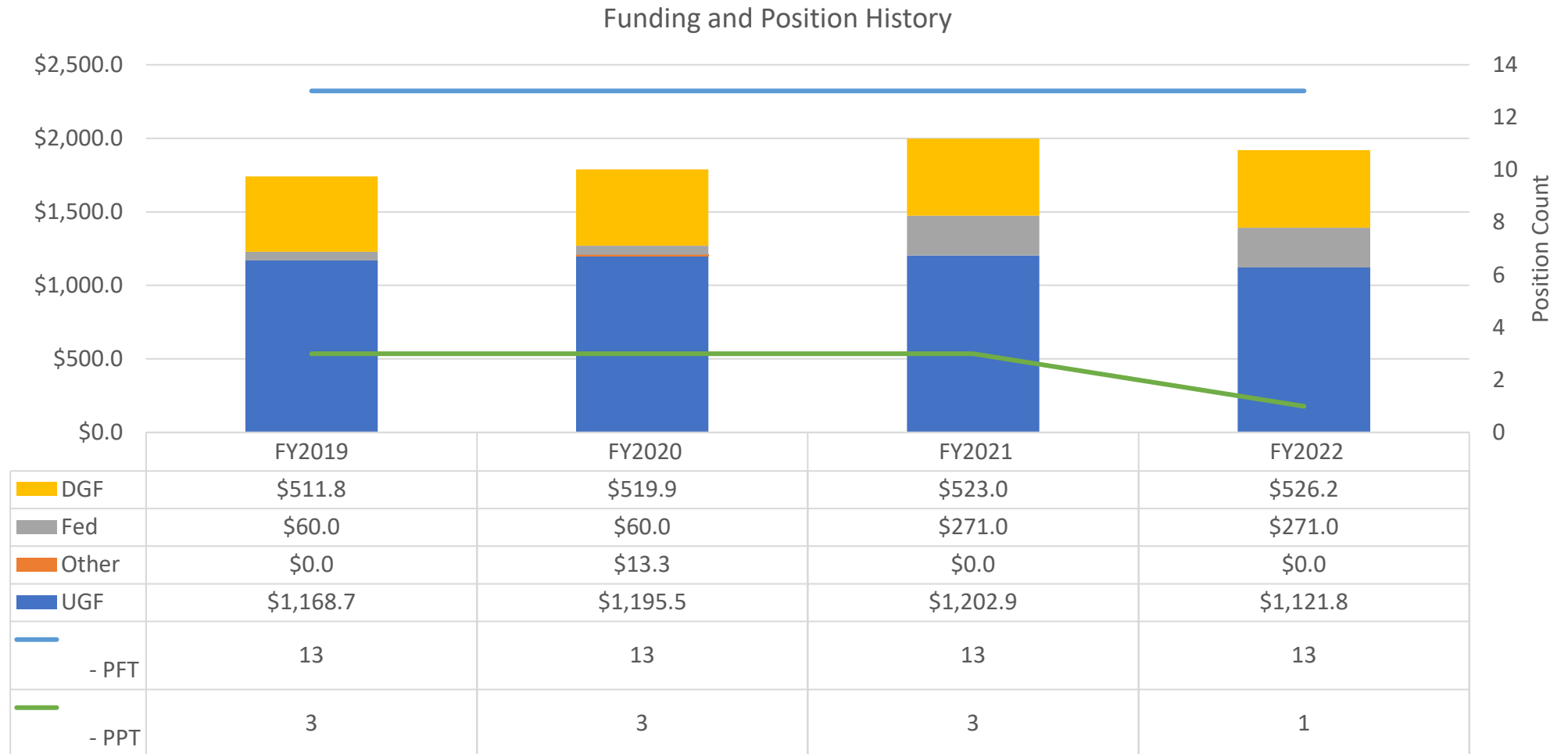
- › Provides access to information (Records Management)
- › Preserves the history of Alaska (State Archives)
- › Promotes the development of archives statewide
- › FY2022 Governor's Budget Changes from FY2021
 - \$6.1 (\$5.6 UGF, \$0.5 Other) Contractual Salary Adjustments
 - Net \$0.0 ((\$89.6) UGF; \$89.6 Other)) – replace UGF funding for two Microfilm/Imaging Operator II positions with Inter-agency Receipts (I/A)





Budget Component: Museum Operations

(\$ thousands)





Budget Component: Museum Operations

- › Preserves the history of Alaska
- › Provides public access to the collections – Juneau & Sitka
- › Promotes the development of museums statewide

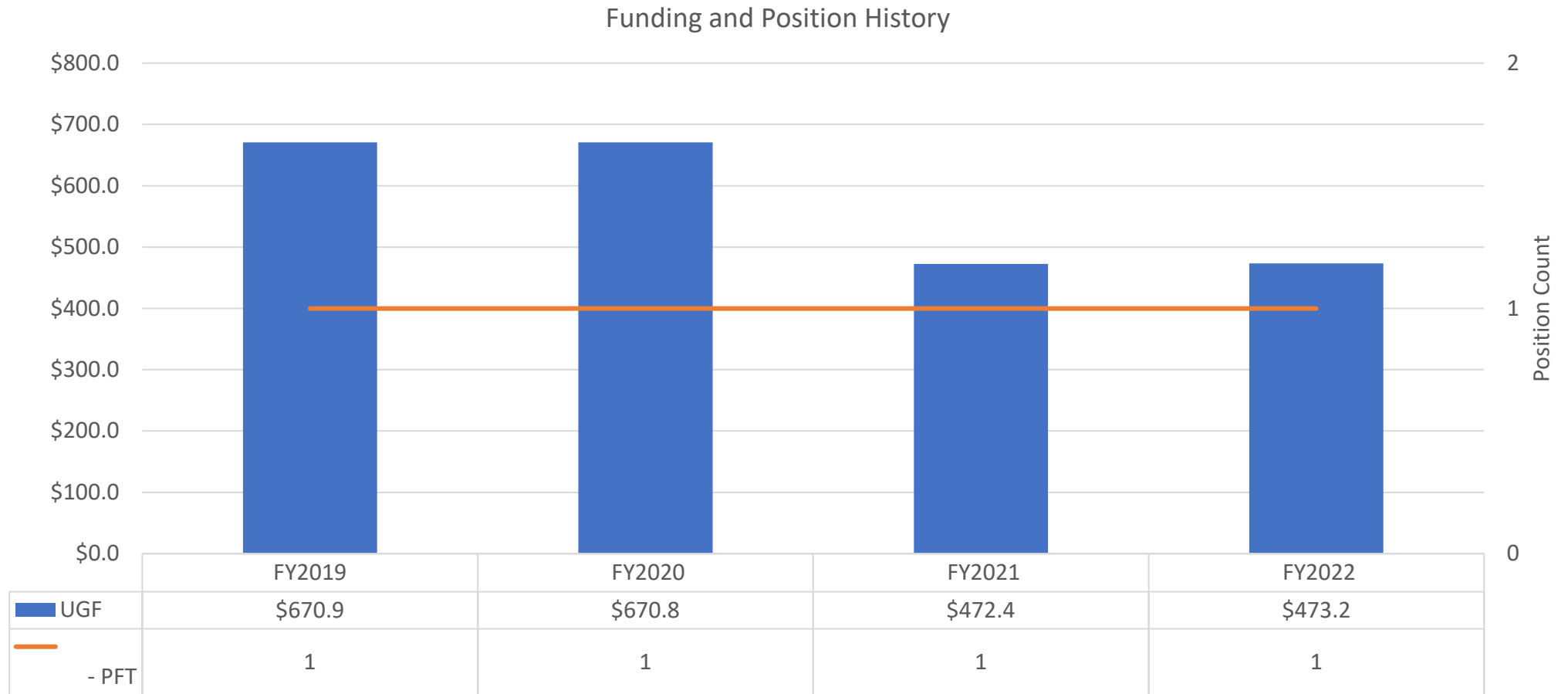


- › FY2022 Governor's Budget Changes from FY2021
 - \$9.0 (\$5.8 UGF, \$3.2 DGF) Contractual Salary Adjustments
 - (\$86.9) UGF and delete 2 PPT vacant Museum Protection and Visitor Services Assistants



Budget Component: Online with Libraries (OWL)

(\$ thousands)





Budget Component: Online with Libraries (OWL)



Handout
#1

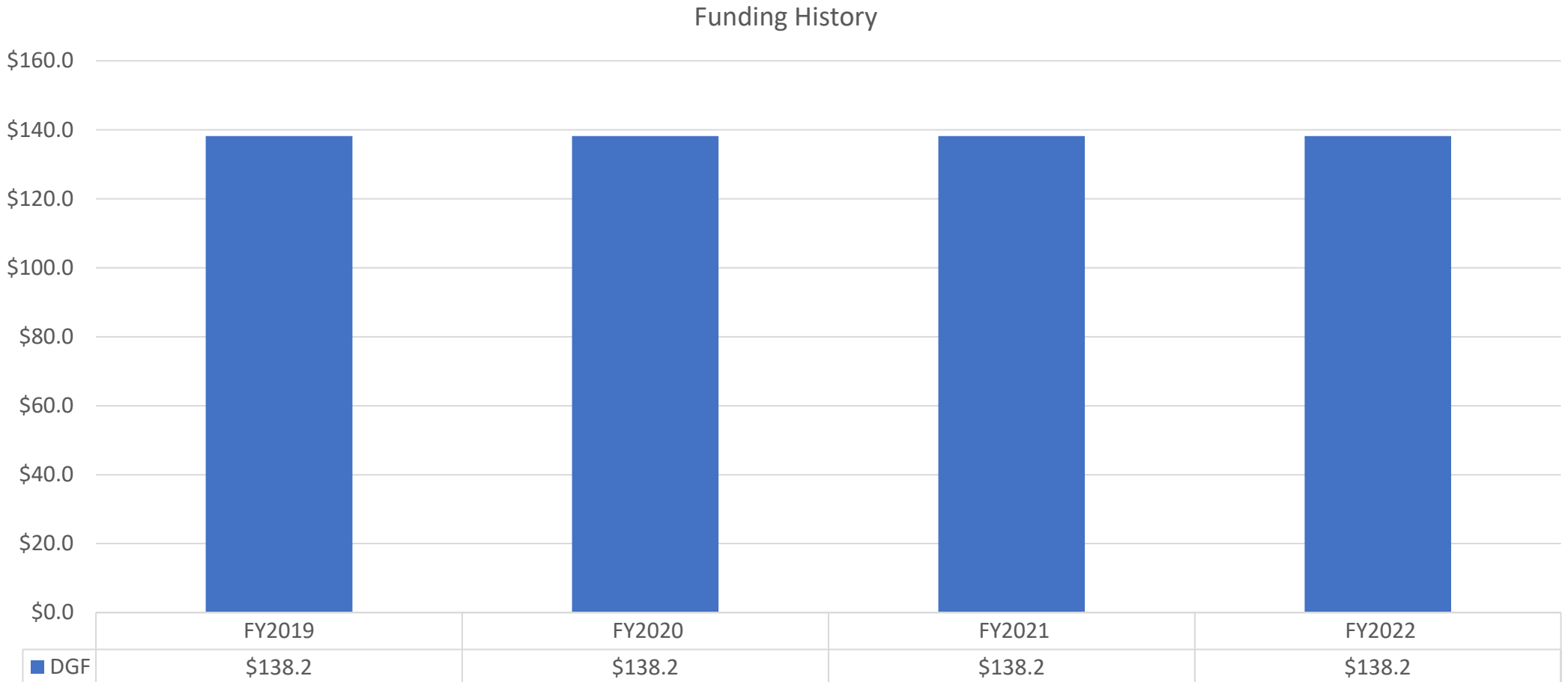
- › Provides state funds to combine with federal E-rate funds and local funds to pay for internet at public libraries
 - \$265.2 awarded to 19 public libraries
- › Operates a videoconference network for training purposes at 85 public libraries
- › FY2022 Governor's Budget Changes from FY2021
 - \$0.8 UGF Contractual Salary Adjustments





Budget Component: Live Homework Help

(\$ thousands)



Position support for Live Homework Help is provided by staff in the Library Operations component.



Live Homework Help

- › Contract with Tutor.com to provide online tutoring services to Alaskan students with accomplished, vetted, and monitored tutors for grades four through early college
- › No FY2022 Governor's Budget Changes from FY2021



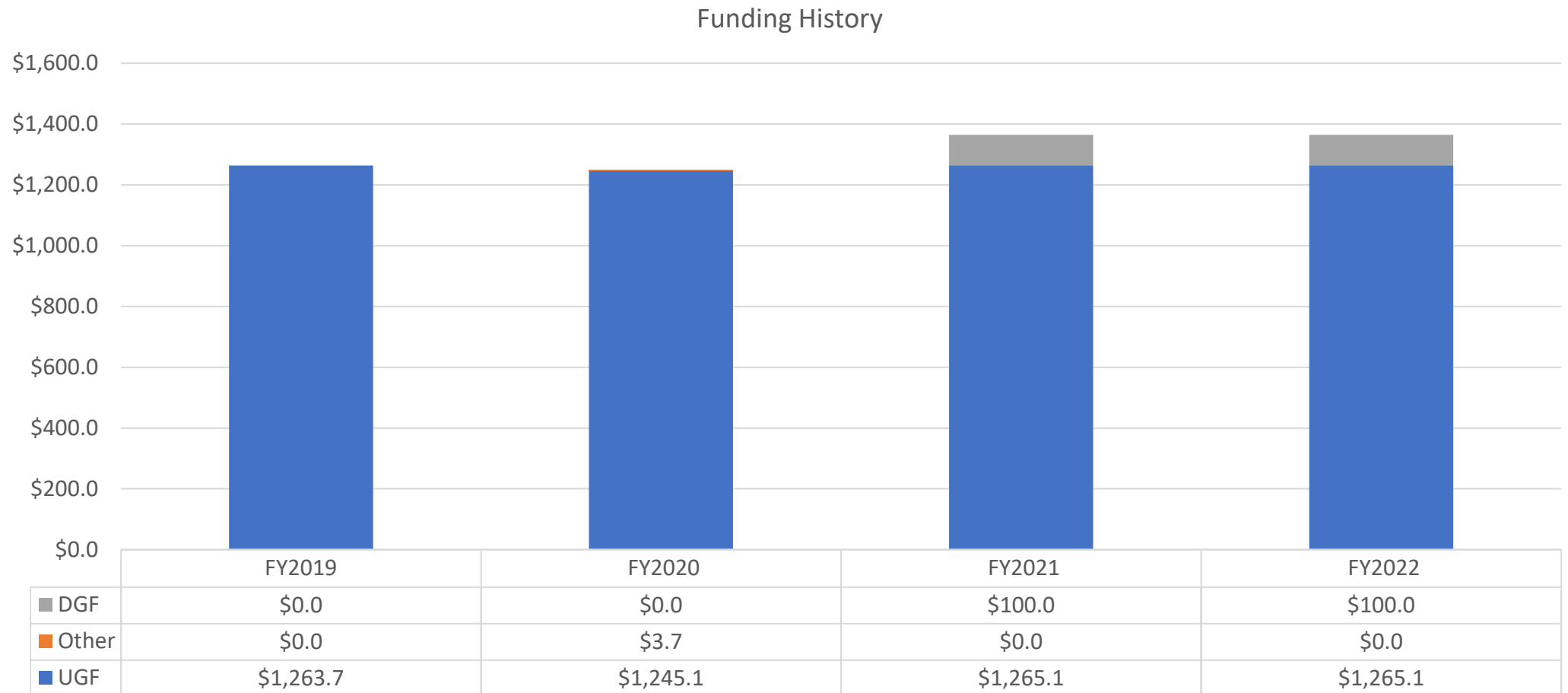


Budget Component: Live Homework Help

| | | | | |
|--|----------------------|-----------|----------|-------|
| FY2020 Usage | 9,711 total sessions | FY2020 | Sessions | Hours |
| | | July | 584 | 270 |
| K-12 (public, private and home school) | | August | 433 | 163 |
| 4,204 | 43.3% | September | 713 | 272 |
| | | October | 915 | 361 |
| UA campuses and other colleges | | November | 866 | 315 |
| 4,486 | 46.2% | December | 713 | 272 |
| | | January | 728 | 245 |
| Adult learners, job seekers and others | | February | 1,192 | 414 |
| 1,021 | 10.5% | March | 1,015 | 388 |
| | | April | 1,384 | 567 |
| | | May | 595 | 226 |
| | | June | 573 | 257 |
| | | Total | 9,711 | 3,748 |



Budget Component: Andrew P. Kashevaroff (APK) Facilities Maintenance (\$ thousands)



Position support for APK Facilities Maintenance is provided by staff in the Library Operations component.



Budget Component: APK Facilities Maintenance

- › Manage the operations and maintenance of the APK Building
- › No FY2022 Governor's Budget Changes from FY2021

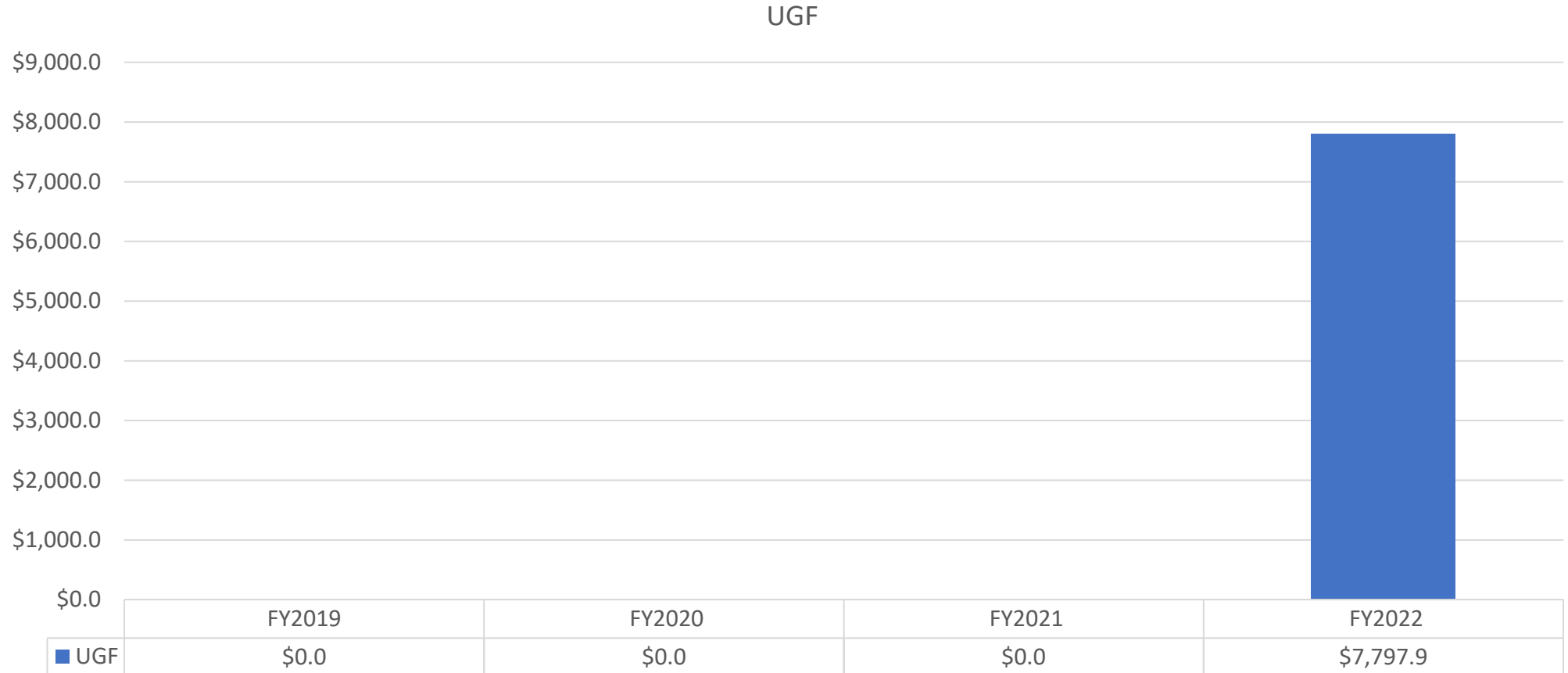
June 2019 – February 2020



| | Number of Events | People Attending |
|------------------------------|---------------------|---------------------|
| Paid rentals of APK spaces | 57 | 1,912 |
| Youth events | 8 | 327 |
| Government agency events | 29 | 1,098 |
| Private and nonprofit events | 51 | 3,816 |
| Total | 145 | 7,153 |



Budget Component: Broadband Assistance Grants (\$ thousands)



Position support for Broadband Assistance Grants is provided by staff in the Library Operations component.



Budget Component: Broadband Assistance Grants

- › Assist school districts and schools with internet services, targeting rural areas that experience extremely high costs for internet

- › FY2022 Governor's Budget Changes from FY2021
 - \$8,039.5 UGF - Transfer in from Library Operations to establish a new component for the School Broadband Assistance Grants
 - (\$241.6) UGF to reduce Internet for Schools funding per SB 74 fiscal note (Sec2 CH8 SLA2020 P41 L23 (HB205))



Budget Component: Broadband Assistance Grants

How OWL and School BAG Work with E-Rate

Process since 2012 for OWL and 2015 for School BAG

- 1) After the E-Rate filing window closes in the spring, schools and libraries submit their School BAG and OWL applications to the State Library
- 2) The E-Rate level of funding included on application directly impacts the amount of State money awarded through BAG and OWL
- 3) The State Library sends funds for year-long BAG and OWL awards to schools and libraries
- 4) Schools and libraries combine State funds with their local funds to cover monthly broadband bill
- 5) Schools and libraries submit annual financial report on these grants and return unused funds, if any



Budget Component: Broadband Assistance Grants

Handout
#2

| | Grant Funds Awarded | Number of School Districts | Number of Schools | Megabits Per Second Funded |
|---------------|------------------------|-------------------------------|-------------------|-------------------------------|
| FY2015 | \$3,672.2 | 23 | 125 | 10 |
| FY2016 | \$2,604.7 | 28 | 135 | 10 |
| FY2017 | \$2,377.1 | 29 | 133 | 10 |
| FY2018 | \$1,978.4 | 26 | 105 | 10 |
| FY2019 | \$1,324.8 | 20 | 80 | 10 |
| FY2020 | \$1,084.8 | 20 | 72 | 10 |
| FY2021 | \$6,166.0 | 28 | 153 | 25 |



How Alaska's Schools and Libraries paid for Broadband FY17 - FY21

| | Total Cost of Broadband in Alaska Schools and Libraries | E-Rate Contribution | E-Rate % | School and Library Contribution | School and Library % | School Broadband Assistance Grants from State | OWL Broadband Assistance Grants to Libraries from State | State % |
|--------|---|---------------------|----------|---------------------------------|----------------------|---|---|---------|
| FY2017 | \$101,990.6 | \$82,307.5 | 80.7% | \$17,153.0 | 16.8% | \$2,377.1 | \$153.0 | 2.5% |
| FY2018 | \$107,794.9 | \$93,147.4 | 86.4% | \$12,532.8 | 11.6% | \$1,978.3 | \$136.4 | 2.0% |
| FY2019 | \$98,850.9 | \$80,639.7 | 81.6% | \$16,776.2 | 17.0% | \$1,324.8 | \$110.2 | 1.5% |
| FY2020 | \$97,432.1 | \$83,349.4 | 85.5% | \$12,732.7 | 13.1% | \$1,084.8 | \$265.2 | 1.4% |
| FY2021 | \$133,098.9 | \$109,985.7 | 82.6% | \$16,835.7 | 12.6% | \$6,166.0 | \$111.5 | 4.7% |



Contact Information

› Patience Frederiksen, Division Director

Patience.Frederiksen@alaska.gov

(907) 465-2911

› Lacey Sanders, Administrative Services Director

Lacey.Sanders@alaska.gov

(907) 465-8721