

Component Detail (1077)**DRAFT****Debt Service****Component:** School Debt Reimbursement (153)

Non-Formula Component

RDU: Debt Service (251)

IRIS AP Type:

	FY2012 Governor (8665)	FY2012 Conference Committee (9050)	FY2012FY2013 Governor Management Plan (9056)	FY2013 Governor (9494)	FY2013 Conference Committee (9887)	FY2013 Management Plan (9920)
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0
2000 Travel	0.0	0.0	0.0	0.0	0.0	0.0
3000 Services	792.7	792.7	792.7	820.0	820.0	820.0
4000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0
7000 Grants, Benefits	107,352.9	107,352.9	107,352.9	119,566.3	119,566.3	119,566.3
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0
Totals	108,145.6	108,145.6	108,145.6	120,386.3	120,386.3	120,386.3
<u>Funding Sources:</u>						
1004 Gen Fund (UGF)	86,545.6	86,545.6	86,545.6	98,586.3	98,586.3	98,586.3
1030 School Fnd (DGF)	21,600.0	21,600.0	21,600.0	21,800.0	21,800.0	21,800.0
<u>Funding Totals:</u>						
Unrestricted General (UGF)	86,545.6	86,545.6	86,545.6	98,586.3	98,586.3	98,586.3
Designated General (DGF)	21,600.0	21,600.0	21,600.0	21,800.0	21,800.0	21,800.0
Other	0.0	0.0	0.0	0.0	0.0	0.0
Federal	0.0	0.0	0.0	0.0	0.0	0.0
<u>Positions:</u>						
Permanent Full Time	0	0	0	0	0	0
Permanent Part Time	0	0	0	0	0	0
Non Permanent	0	0	0	0	0	0

Component Detail (1077)**DRAFT****Debt Service****Component:** School Debt Reimbursement (153)

Non-Formula Component

RDU: Debt Service (251)

IRIS AP Type:

	FY2014 Governor (10289)	FY2014 Conference Committee (10683)	FY2014 Management Plan (10697)	FY2015 Governor (11059)	FY2015 Conference Committee (11487)	FY2015 Management Plan (11493)
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0
2000 Travel	0.0	0.0	0.0	0.0	0.0	0.0
3000 Services	797.6	797.6	808.1	808.6	808.6	808.6
4000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0
7000 Grants, Benefits	127,465.5	127,465.5	127,455.0	128,101.6	125,833.8	125,833.8
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0
Totals	128,263.1	128,263.1	128,263.1	128,910.2	126,642.4	126,642.4
<u>Funding Sources:</u>						
1004 Gen Fund (UGF)	107,463.1	107,463.1	107,463.1	109,610.2	107,342.4	107,342.4
1030 School Fnd (DGF)	20,800.0	20,800.0	20,800.0	19,300.0	19,300.0	19,300.0
<u>Funding Totals:</u>						
Unrestricted General (UGF)	107,463.1	107,463.1	107,463.1	109,610.2	107,342.4	107,342.4
Designated General (DGF)	20,800.0	20,800.0	20,800.0	19,300.0	19,300.0	19,300.0
Other	0.0	0.0	0.0	0.0	0.0	0.0
Federal	0.0	0.0	0.0	0.0	0.0	0.0
<u>Positions:</u>						
Permanent Full Time	0	0	0	0	0	0
Permanent Part Time	0	0	0	0	0	0
Non Permanent	0	0	0	0	0	0

Component Detail (1077)**DRAFT****Debt Service****Component:** School Debt Reimbursement (153)

Non-Formula Component

RDU: Debt Service (251)

IRIS AP Type: EESD

	FY2016 Governor Amended (12201)	FY2016 Conference Committee (12459)	FY2016 Management Plan (12513)	FY2017 Governor (12995)	FY2017 Conference Committee (13524)	FY2017 Management Plan (13565)
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0
2000 Travel	0.0	0.0	0.0	0.0	0.0	0.0
3000 Services	821.1	821.1	821.1	821.1	821.1	821.1
4000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0
7000 Grants, Benefits	127,601.9	122,601.9	122,601.9	121,175.3	121,175.3	90,676.9
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0
Totals	128,423.0	123,423.0	123,423.0	121,996.4	121,996.4	91,498.0
<u>Funding Sources:</u>						
1004 Gen Fund (UGF)	104,523.0	99,523.0	99,523.0	103,696.4	103,696.4	73,198.0
1030 School Fnd (DGF)	23,900.0	23,900.0	23,900.0	18,300.0	18,300.0	18,300.0
<u>Funding Totals:</u>						
Unrestricted General (UGF)	104,523.0	99,523.0	99,523.0	103,696.4	103,696.4	73,198.0
Designated General (DGF)	23,900.0	23,900.0	23,900.0	18,300.0	18,300.0	18,300.0
Other	0.0	0.0	0.0	0.0	0.0	0.0
Federal	0.0	0.0	0.0	0.0	0.0	0.0
<u>Positions:</u>						
Permanent Full Time	0	0	0	0	0	0
Permanent Part Time	0	0	0	0	0	0
Non Permanent	0	0	0	0	0	0

Component Detail (1077)**DRAFT****Debt Service****Component:** School Debt Reimbursement (153)

Non-Formula Component

RDU: Debt Service (251)

IRIS AP Type: EESD

	FY2018 Governor (13956)	FY2018 Conference Committee (14319)	FY2018 Management Plan (14331)	FY2019 Governor (14641)	FY2019 Conference Committee (14954)	FY2019 Management Plan (14994)
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0
2000 Travel	0.0	0.0	0.0	0.0	0.0	0.0
3000 Services	894.1	0.0	0.0	0.0	0.0	0.0
4000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0
7000 Grants, Benefits	115,062.5	0.0	0.0	0.0	0.0	0.0
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0
Totals	115,956.6	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources:</u>						
1004 Gen Fund (UGF)	97,356.6	0.0	0.0	0.0	0.0	0.0
1030 School Fnd (DGF)	18,600.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Totals:</u>						
Unrestricted General (UGF)	97,356.6	0.0	0.0	0.0	0.0	0.0
Designated General (DGF)	18,600.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0
Federal	0.0	0.0	0.0	0.0	0.0	0.0
<u>Positions:</u>						
Permanent Full Time	0	0	0	0	0	0
Permanent Part Time	0	0	0	0	0	0
Non Permanent	0	0	0	0	0	0

Component Detail (1077)**DRAFT****Debt Service****Component:** School Debt Reimbursement (153)

Non-Formula Component

RDU: School Debt Reimbursement (675)

IRIS AP Type: EESD

	FY2018 Governor (13956)	FY2018 Conference Committee (14319)	FY2018FY2019 Governor Management Plan (14331)	(14641)	FY2019 Conference Committee (14954)	FY2019 Management Plan (14994)
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0
2000 Travel	0.0	0.0	0.0	0.0	0.0	0.0
3000 Services	0.0	894.1	895.8	898.4	898.4	898.4
4000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0
7000 Grants, Benefits	0.0	115,062.5	115,060.8	107,158.9	107,158.9	107,158.9
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0
Totals	0.0	115,956.6	115,956.6	108,057.3	108,057.3	108,057.3
<u>Funding Sources:</u>						
1001 CBR Fund (UGF)	0.0	0.0	0.0	85,857.3	0.0	0.0
1004 Gen Fund (UGF)	0.0	97,356.6	97,356.6	0.0	68,257.3	68,257.3
1030 School Fnd (DGF)	0.0	18,600.0	18,600.0	22,200.0	21,800.0	21,800.0
1248 ACHI Fund (DGF)	0.0	0.0	0.0	0.0	18,000.0	18,000.0
<u>Funding Totals:</u>						
Unrestricted General (UGF)	0.0	97,356.6	97,356.6	85,857.3	68,257.3	68,257.3
Designated General (DGF)	0.0	18,600.0	18,600.0	22,200.0	39,800.0	39,800.0
Other	0.0	0.0	0.0	0.0	0.0	0.0
Federal	0.0	0.0	0.0	0.0	0.0	0.0
<u>Positions:</u>						
Permanent Full Time	0	0	0	0	0	0
Permanent Part Time	0	0	0	0	0	0
Non Permanent	0	0	0	0	0	0

Component Detail (1077)**DRAFT****Debt Service****Component:** School Debt Reimbursement (153)

Non-Formula Component

RDU: School Debt Reimbursement (675)

IRIS AP Type: EESD

	FY2020 Governor (15610)	FY2020 Conference Committee (15992)	FY2020FY2021 Governor Management Plan (16012)	(16414)	FY2021 Conference Committee (16956)	FY2021 Management Plan (17003)
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0
2000 Travel	0.0	0.0	0.0	0.0	0.0	0.0
3000 Services	909.3	909.3	909.3	464.2	928.4	0.0
4000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0
7000 Grants, Benefits	98,911.2	96,911.2	48,000.9	49,612.9	99,225.8	0.0
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0
Totals	99,820.5	97,820.5	48,910.2	50,077.1	100,154.2	0.0
<u>Funding Sources:</u>						
1004 Gen Fund (UGF)	83,320.5	81,320.5	32,410.2	34,256.7	84,333.8	0.0
1030 School Fnd (DGF)	16,500.0	16,500.0	16,500.0	15,820.4	15,820.4	0.0
1248 ACHI Fund (DGF)	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Totals:</u>						
Unrestricted General (UGF)	83,320.5	81,320.5	32,410.2	34,256.7	84,333.8	0.0
Designated General (DGF)	16,500.0	16,500.0	16,500.0	15,820.4	15,820.4	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0
Federal	0.0	0.0	0.0	0.0	0.0	0.0
<u>Positions:</u>						
Permanent Full Time	0	0	0	0	0	0
Permanent Part Time	0	0	0	0	0	0
Non Permanent	0	0	0	0	0	0