Department of Education & Early Development Senate Finance Committee 2/22/2021 Follow-Up

Prepared by: Finance & Support Services, Facilities As of: 2/22/2021

	FY2	2022 CIP Final
School Construction (SC)		
SC Total REAA Projects		8
SC Total REAA Project Value	\$	144,996,082
SC Total C/B Projects		9
SC Total C/B Project Value	\$	17,309,834
SC Total Completed Projects		6
SC Total Completed Project Value	\$	3,037,737
SC List # of REAAs Participating		4
SC List # of C/Bs Participating		4
<u> Major Maintenance (MM)</u>		
MM Total REAA Projects		38
MM Total REAA Project Value	\$	68,062,041
MM Total C/B Projects		70
MM Total C/B Project Value	\$	119,223,372
MM Total Completed Projects		21
MM Total Completed Project Value	\$	17,656,253
MM List # of REAAs Participating		9
MM List # of C/Bs Participating		21
Total Districts Participating		30

Alaska Department of Education and Early Development FY2022 Capital Improvement Projects School Construction Grant Fund

Final	l ist
гша	LISL

Jan 15 Rank	Dec 18 Rank	5	School District	Project Name	Amount Requested	Eligible Amount	Prior Funding	DEED Recommended Amount	Participating Share	State Share	Aggregate Amount	District Type	Completed?	Original Application FY	Approx. Years on CIP List
1	1	1 5	Southeast Island	Hollis K-12 School Replacement	\$10,355,919	\$10,355,919	\$686,523	\$9,669,396	\$193,388	\$9,476,008	\$9,476,008	REAA	No	2020	3
2	2	2 I	Lower Kuskokwim	Anna Tobeluk Memorial K-12 School Renovation/Addition, Nunapitchuk	\$45,271,315	\$45,271,315	\$0	\$45,271,315	\$905,426	\$44,365,889	\$53,841,897	REAA	No	2019	4
3	3	5 `	Yukon-Koyukuk	Minto K-12 School Renovation/Addition	\$11,719,931	\$11,719,931	\$0	\$11,719,931	\$234,399	\$11,485,532	\$65,327,429	REAA	No	2020	3
4	4	3 I	Lower Kuskokwim	William N. Miller K-12 Memorial School Replacement. Napakiak	\$47,322,739	\$43,672,991	\$0	\$43,672,991	\$873,460	\$42,799,531	\$108,126,960	REAA	Partial/In Progress	2020	3
5	5	4 /	Anchorage	Gruening Middle School Non-Seismic Improvements	\$22,344,492	\$19,950,551	\$0	\$19,950,551	\$6,982,693	\$12,967,858	\$121,094,818	C/B	Partial/In Progress	2022	1
6	6	6 /	Anchorage	Gruening Middle School Accessibility Upgrades	\$406,320	\$406,320	\$0	\$406,320	\$142,212	\$264,108	\$121,358,926	C/B	Completed	2020	3
7	7	7 I	Hoonah City	Hoonah School Playground Improvements	\$230,366	\$230,366	\$0	\$230,366	\$69,110	\$161,256	\$121,520,182	C/B	Completed	2021	2
8	8	8 /	Anchorage	East High School Bus Driveway Improvements	\$910,366	\$910,366	\$0	\$910,366	\$318,628	\$591,738	\$122,111,920	C/B	Completed	2020	3
9	9	9 I	Lower Kuskokwim	Newtok K-12 School Relocation/Replacement, Mertarvik	\$32,209,022	\$32,209,022	\$0	\$32,209,022		\$31,564,842		REAA	No	2019	4
10	10	10 /	Anchorage	Security Vestibules Group 2, 3 Sites	\$951,669	\$951,669	\$0	\$951,669	\$333,084	\$618,585	\$154,295,347	C/B	Completed	2022	1
11	11		Kenai Peninsula Borough	Kenai Middle School Security Remodel	\$1,287,504	\$1,526,987	\$0	\$1,526,987	\$534,445	\$992,542	\$155,287,889	C/B	No	2021	2
12	12	12 I	Lower Kuskokwim	Water Storage and Treatment, Kongiganak	\$7,164,700	\$3,475,823	\$0	\$3,475,823	\$69,516	\$3,406,307	\$158,694,196	REAA	No	2013	10
13	13	13 /	Anchorage	Security Vestibules Group 1, 3 Sites	\$1,231,000	\$1,231,000	\$0	\$1,231,000	\$430,850	\$800,150	\$159,494,346	C/B	Completed	2022	1
14	14	14 I	Lower Kuskokwim	Bethel Campus Transportation and Drainage Upgrades	\$1,065,532	\$1,065,532	\$0	\$1,065,532		\$1,044,221	\$160,538,567	REAA	No	2015	8
15	15	15 /	Anchorage	Chugiak High School Track Improvements	\$926,000	\$926,000	\$0	\$926,000	\$324,100	\$601,900	\$161,140,467	C/B	Completed	2022	1
16	16		Kodiak Island Borough	East Elementary School Parking Lot Safety Upgrade and Repaving	\$479,534	\$479,534	\$0	\$479,534	\$167,837	\$311,697	\$161,452,164	C/B	No	2021	2
17	17	17 `	Yupiit	Playground Construction, 3 Sites	\$1,154,192	\$871,176	\$0	\$871,176	\$17,424	\$853,752	\$162,305,916	REAA	No	2018	5

Totals: \$185,030,601 \$175,254,502 \$686,523 \$174,567,979 \$12,262,063 \$162,305,916

Jan 15 Rank	Dec 18 Rank	Nov 5 Rank	School District	Project Name	Amount Requested	Eligible Amount	Prior Funding	DEED Recommended Amount	Participating Share	State Share	Aggregate Amount	District Type	Completed?	Original Application FY	Approx. Years on CIP List
1	1	1 (Galena City	Galena Interior Learning Academy Composite Building Renovation	\$6,108,178	\$6,023,865	\$0	\$6,023,865	\$301,193	\$5,722,672	\$5,722,672	C/B	No	2020	3
2	2	2 (Craig City	Craig Middle School Rehabilitation	\$6,104,406	\$6,104,406	\$0	\$6,104,406	\$1,220,881	\$4,883,525	\$10,606,197	C/B	No	2021	2
3	3	3 /	Anchorage	Eagle River Elementary School Improvements	\$8,085,765	\$8,085,765	\$0	\$8,085,765	\$2,830,018	\$5,255,747	\$15,861,944	C/B	Partial/In Progress	2022	1
4	4	4 I	Kake City	Kake Schools Heating Upgrades	\$242,277	\$242,277	\$0	\$242,276	\$48,455	\$193,821	\$16,055,765	C/B	Completed	2020	3
5	5	5 /	Anchorage	West High School Roof Replacement	\$6,948,379	\$6,948,379	\$0	\$6,948,379	\$2,431,933	\$4,516,446	\$20,572,211	C/B	Partial/In Progress	2020	3
6	6	6 I	Denali Borough	Anderson K-12 School Partial Roof Replacement	\$1,337,610	\$1,337,610	\$0	\$1,337,610	\$267,522	\$1,070,088	\$21,642,299	C/B	Partial/In Progress	2020	3
7	7	7 (Chugach	Chenega Bay K-12 School Renovation	\$5,696,900	\$5,696,900	\$0	\$5,696,900	\$113,938	\$5,582,962	\$27,225,261	REAA	No	2016	7
8	8	8 (Chugach	Tatitlek K-12 School Renovation	\$6,895,952	\$6,895,952	\$0	\$6,895,952	\$137,919	\$6,758,033	\$33,983,294	REAA	No	2016	7
9	9	9.	Juneau Borough	Sayéik: Gastineau Community School Partial Roof Replacement	\$1,550,000	\$1,550,000	\$0	\$1,550,000	\$542,500	\$1,007,500	\$34,990,794	C/B	No	2020	3
10	10	10 I	Fairbanks Borough	Administrative Center Air Conditioning and Ventilation Replacement	\$1,404,509	\$1,404,509	\$0	\$1,404,509	\$491,578	\$912,931	\$35,903,725	C/B	Completed	2015	8
11	11	11 /	Anchorage	Service High School Health and Safety Improvements	\$4,790,010	\$4,790,010	\$0	\$4,790,010	\$1,676,503	\$3,113,507	\$39,017,232	C/B	Partial/In Progress	2021	2
12	12	12 /	Anchorage	Birchwood Elementary School Roof Replacement	\$2,877,004	\$2,877,004	\$0	\$2,877,004	\$1,006,951	\$1,870,053	\$40,887,285	C/B	No	2021	2
13	13		Aleutians East Borough	Sandpoint K-12 School Major Maintenance	\$3,931,263	\$2,877,365	\$0	\$2,877,365	\$1,007,078	\$1,870,287	\$42,757,572	C/B	Completed	2022	1
14	14	14 l	Lower Yukon	Sheldon Point K-12 School Foundation Cooling and Repairs, Nunam Igua	\$3,406,798	\$3,406,798	\$0	\$3,406,798	\$68,136	\$3,338,662	\$46,096,234	REAA	Completed	2020	3
15	15	15 /	Anchorage	East High School Gym Improvements	\$8,971,000	\$7,843,975	\$0	\$7,843,975	\$2,745,391	\$5,098,584	\$51,194,818	C/B	Partial/In Progress	2020	3
16	16	16 I	Nenana City	Nenana K-12 School Flooring and Asbestos Abatement	\$420,041	\$420,041	\$0	\$420,041	\$21,002	\$399,039	\$51,593,857	C/B	Partial/In Progress	2019	4
17	17	17 I	Iditarod Area	David-Louis Memorial K-12 School HVAC Control Uprades, Grayling	\$117,406	\$117,406	\$0	\$117,406	\$2,348	\$115,058	\$51,708,915	REAA	Completed	2019	4
18	18	18 I	Iditarod Area	Blackwell K-12 School Fire Alarm Upgrades,	\$81,607	\$81,607	\$0	\$81,607	\$1,632	\$79,975	\$51,788,890	REAA	Completed	2019	4
19	19	19 l	Lower Yukon	Hooper Bay K-12 School Exterior Repairs	\$3,707,895	\$2,296,607	\$0	\$2,296,607	\$45,932	\$2,250,675	\$54,039,565	REAA	Completed	2011	12
20	20	20 `	Yukon-Koyukuk	YKSD District Office Roof Replacement	\$160,325	\$160,325	\$0	\$160,325	\$3,206	\$157,119	\$54,196,684	REAA	Completed	2022	1
21	21	21 I	Ketchikan Borough	Ketchikan High School Security Upgrades	\$498,218	\$498,218	\$0	\$498,218	\$174,376	\$323,842		C/B	No	2020	3
22	22	22 `	Yukon-Koyukuk	Ella B. Vernetti K-12 School Boiler Replacement, Koyukuk	\$493,476	\$493,476	\$0	\$493,476	\$9,870	\$483,606	\$55,004,132	REAA	No	2018	5
23	23	23 I	Lower Kuskokwim	Qugcuun Memorial K-12 School Renovation, Oscarville	\$3,887,529	\$3,887,529	\$0	\$3,887,529	\$77,751	\$3,809,778	\$58,813,910	REAA	No	2021	2
24	24	24 l	Lower Kuskokwim	Akula Elitnauvik K-12 School Renovation, Kasiqluk-Akula	\$4,221,348	\$4,221,348	\$0	\$4,221,348	\$84,427	\$4,136,921	\$62,950,831	REAA	No	2019	4
25	25		Northwest Arctic Borough	Buckland K-12 School HVAC Renewal and Upgrades	\$1,049,278	\$1,049,278	\$0	\$1,049,278	\$209,856	\$839,422	\$63,790,253	C/B	No	2021	2

Jan 15 Rank	18	Nov 5 Rank	School District	Project Name	Amount Requested	Eligible Amount	Prior Funding	DEED Recommended Amount	Participating Share	State Share	Aggregate Amount	District Type	Completed?	Original Application FY	Approx. Years on CIP List
26	26		Aleutians East Borough	Sandpoint K-12 School Pool Major Maintenace	\$103,788	\$103,788	\$0	\$103,788	\$36,326	\$67,462	\$63,857,715	C/B	Completed	2016	7
27	27	27	Nome City	Anvil City Charter School Restroom Renovation	\$395,199	\$395,199	\$0	\$395,199	\$118,560	\$276,639	\$64,134,354	C/B	No	2019	4
28	28		Nome City	Nome Beltz Jr/Sr High School Boiler	\$110,860	\$110,860	\$0	\$110,860	\$33,258	\$77,602	\$64,211,956	C/B	No	2021	2
29	29	29	Anchorage	Inlet View Elementary School Domestic Water System Improvements	\$458,959	\$458,959	\$0	\$458,959	\$160,636	\$298,323		C/B	Completed	2020	3
30	30	30	Fairbanks Borough	Ben Eielson Jr/Sr High School Roof Replacement	\$3,493,585	\$3,213,865	\$0	\$3,213,865	\$1,124,853	\$2,089,012	\$66,599,291	C/B	Partial/In	2021	2
31	31	31	Fairbanks Borough	Woodriver Elementary School Roof Replacement	\$1,992,289	\$1,465,301	\$0	\$1,465,301	\$512,855	\$952,446	\$67,551,737	C/B	Completed	2021	2
32	32	32	Anchorage	Ptarmigan Elementary School Roof Replacement	\$1,981,736	\$1,981,736	\$0	\$1,981,736	\$693,608	\$1,288,128	\$68,839,865	C/B	Partial/In Progress	2021	2
33	33	33	Nenana City	Nenana K-12 School Boiler Replacement	\$187,995	\$187,995	\$0	\$187,995	\$9,400	\$178,595	\$69,018,460	C/B	No	2019	4
34	34	34	Lower Yukon	Marshall K-12 School Tank Farm Emergency Repair	\$1,880,554	\$1,880,554	\$0	\$1,880,554	\$37,611	\$1,842,943	\$70,861,403	REAA	Completed	2022	1
35	35	35	Anchorage	Stellar Secondary School Fire Alarm	\$280,039	\$280,039	\$0	\$280,039	\$98,014	\$182,025	\$71,043,428	C/B	Partial/In Progress	2021	2
36	36		Anchorage	Nunaka Valley Elementary School Roof Replacement	\$1,945,769	\$1,945,769	\$0	\$1,945,769	\$681,019	\$1,264,750	\$72,308,178		Completed	2020	3
37	37	37	Nome City	Nome Schools DDC Control Upgrades	\$2,276,102	\$2,276,102	\$0	\$2,276,102	\$682,831	\$1,593,271	\$73,901,449	C/B	No	2021	2
38	38	38	Chatham	Fire Alarm Upgrades, 3 Sites	\$222,249	\$222,249	\$0	\$222,249	\$4,445	\$217,804	\$74,119,253	REAA	Partial/In Progress	2018	5
39	39	39	Yupiit	Tuluksak K-12 School Generator Refurbishment	\$161,019	\$161,019	\$0	\$161,019	\$3,220	\$157,799	\$74,277,052	REAA	Completed	2020	3
40	40	40	Anchorage	Northwood Elementary School Partial Roof Replacement	\$2,177,488	\$2,177,488	\$0	\$2,177,488	\$762,121	\$1,415,367	\$75,692,419	C/B	Completed	2020	3
41	41	41	Denali Borough	Generator Replacement, 3 Schools	\$1,260,050	\$1,260,050	\$0	\$1,260,050	\$252,010	\$1,008,040	\$76,700,459	C/B	No	2020	3
42	42	42	Haines Borough	Haines High School Locker Room Renovation	\$934,926	\$934,926	\$0	\$934,926	\$327,224	\$607,702	\$77,308,161	C/B	No	2016	7
43	43	43	Mat-Su Borough	Big Lake Elementary School Water System Replacement Ph 2	\$875,000	\$875,000	\$0	\$875,000	\$262,500	\$612,500	\$77,920,661	C/B	Partial/In Progress	2017	6
44	44	44	Hoonah City	Hoonah Central Boiler Replacement	\$283,613	\$283,613	\$0	\$283,613	\$85,084	\$198,529	\$78,119,190	C/B	No	2015	8
45	45	45	Kuspuk	Jack Egnaty Sr K-12 School Roof Replacement, Sleetmute	\$1,435,049	\$1,445,382	\$0	\$1,445,382	\$28,908	\$1,416,474		REAA	No	2007	16
46	46	46	Valdez City	Valdez High and Herman Hutchens Elementary Schools Domestic Water Piping Replacement	\$3,078,355	\$3,078,355	\$0	\$3,078,355	\$1,077,424	\$2,000,931	\$81,536,595	C/B	No	2021	2
47	47	47	Denali Borough	Tri-Valley School Partial Roof Replacement	\$869,550	\$817,270	\$0	\$817,270	\$163,454	\$653,816	\$82,190,411	C/B	No	2022	1
48	48	48	Yupiit	Tuluksak K-12 School Fuel Tank Replacement	\$5,400,173	\$3,908,907	\$0	\$3,908,907	\$78,178	\$3,830,729	\$86,021,140	REAA	No	2018	5
49	49	49	Fairbanks Borough	Lathrop High School Partial Roof Replacement	\$610,176	\$610,176	\$0	\$610,176	\$213,562	\$396,614	\$86,417,754	C/B	Completed	2021	2
50	50		Kodiak Island Borough	Peterson Elementary School Roof Replacement	\$2,400,974	\$2,400,974	\$0	\$2,400,974	\$840,341	\$1,560,633			No	2020	3
51	51	51	Haines Borough	Haines High School Roof Replacement	\$2,561,841	\$2,565,414	\$0	\$2,565,414	\$897,895	\$1,667,519	\$89,645,906	C/B	No	2016	7
52	52	52	Anchorage	Bayshore Elementary School Boiler Replacement	\$1,192,000	\$1,192,000	\$0	\$1,192,000	\$417,200	\$774,800	\$90,420,706	C/B	Completed	2022	1
53	53	53	Sitka Borough	Keet Gooshi Heen Elementary Covered PE Structure Renovation	\$503,823	\$503,823	\$0	\$503,823	\$176,338	\$327,485		C/B	No	2016	7

Jan 15 Rank	Dec 18 Rank	Nov 5 Rank	School District	Project Name	Amount Requested	Eligible Amount	Prior Funding	DEED Recommended Amount	Participating Share	State Share	Aggregate Amount	District Type	Completed?	Original Application FY	Approx. Years on CIP List
54	54	54	Chatham	Klukwan K-12 School Roof Replacement	\$1,560,692	\$1,560,692	\$0	\$1,560,692	\$31,214	\$1,529,478	\$92,277,669	REAA	No	2015	8
55	55	55	Fairbanks Borough	Anderson Elementary School Renovation	\$6,053,761	\$3,769,777	\$0	\$3,769,777	\$1,319,422	\$2,450,355	\$94,728,024	C/B	No	2022	1
56	56	56	Bristol Bay Borough	Bristol Bay Elementary School and Gym Roof Replacement	\$2,942,126	\$2,942,126	\$0	\$2,942,126	\$1,029,744	\$1,912,382	\$96,640,406	C/B	No	2021	2
57	57	57	Iditarod Area	Blackwell K-12 School HVAC Control Upgrades, Anvik	\$205,746	\$205,746	\$0	\$205,746	\$4,115	\$201,631	\$96,842,037	REAA	No	2022	1
58	58	58	Nome City	Nome Elementary School Fire Alarm	\$464,903	\$464,903	\$0	\$464,903	\$139,471	\$325,432	\$97,167,469	C/B	No	2021	2
59	59	59	Lower Kuskokwim	Bethel Regional High School Boardwalk Replacement	\$2,122,153	\$1,687,147	\$0	\$1,687,147	\$33,743	\$1,653,404	\$98,820,873	REAA	No	2018	5
60	60	60	Anchorage	Bear Valley Elementary Domestic Water Replacement	\$3,109,235	\$2,595,307	\$0		\$908,357	\$1,686,950			Partial/In Progress	2022	1
61	61		Kodiak Island Borough	Chiniak K-12 School Water Treatment Code Compliance and Upgrade	\$366,870	\$366,870	\$0		\$128,404	\$238,466			No	2021	2
62	62		Lower Yukon	Hooper Bay K-12 School Emergency Lighting and Retrofit	\$237,242	\$237,242	\$0		\$4,745	\$232,497	\$100,978,786		Completed	2015	8
63	63	63	Lower Yukon	Scammon Bay K-12 School Emergency Lighting and Retrofit	\$120,841	\$120,841	\$0	\$120,841	\$2,417	\$118,424	\$101,097,210	REAA	Completed	2014	9
64	64	64	Valdez City	Valdez High School Window Replacement	\$522,837	\$522,837	\$0	\$522,837	\$182,993	\$339,844	\$101,437,054	C/B	No	2021	2
65	65	65	Kake City	Exterior Upgrades - Main School Facilities	\$395,602	\$395,602	\$0	\$395,602	\$79,120	\$316,482	\$101,753,536	C/B	No	2015	8
66	66		Nome City	Nome Beltz Jr/Sr High School Generator Replacement	\$910,710	\$910,710	\$0	\$910,710	\$273,213	\$637,497	\$102,391,033		No	2019	4
67	67	67	Lower Yukon	LYSD Central Office Renovation	\$5,313,034	\$5,313,034	\$0	\$5,313,034	\$106,261	\$5,206,773	\$107,597,806	REAA	No	2014	9
68	68	68	Saint Marys City	St. Mary's Campus Renewal and Repairs	\$1,207,223	\$201,603	\$0	\$201,603	\$20,160	\$181,443	\$107,779,249	C/B	No	2021	2
69	69	69	Juneau Borough	Dzantik'l Heeni Middle School Roof Replacement	\$2,650,000	\$2,650,000	\$0	\$2,650,000	\$927,500	\$1,722,500	\$109,501,749	C/B	No	2020	3
70	70	70	Anchorage	Mears Middle School Roof Replacement	\$7,818,250	\$6,309,376	\$0	\$6,309,376	\$2,208,282	\$4,101,094	\$113,602,843	C/B	Partial/In Progress	2021	2
71	71	71	Nenana City	Nenana K-12 School Fire Suppression System Replacement	\$1,577,044	\$1,577,044	\$0	\$1,577,044	\$78,852	\$1,498,192	\$115,101,035	C/B	No	2019	4
72	72	72	Lower Kuskokwim	Gladys Jung Elementary School Heating Mains Replacement	\$1,409,057	\$1,168,750	\$0	\$1,168,750	\$23,375	\$1,145,375	\$116,246,410	REAA	Completed	2022	1
73	73	73	Mat-Su Borough	Butte and Snowshoe Elementary Schools Water System Replacement	\$1,717,608	\$1,717,608	\$0	\$1,717,608	\$515,282	\$1,202,326	\$117,448,736	C/B	No	2021	2
74	74	74	Yupiit	Gym Floor Replacement, 3 Schools	\$299,204	\$299,204	\$0	\$299,204	\$5,984	\$293,220	\$117,741,956	REAA	No	2021	2
75	75	75	Kake City	Kake High School Gym Floor and Bleacher Replacement	\$363,339	\$363,339	\$0	\$363,339	\$72,668	\$290,671	\$118,032,627	C/B	No	2019	4
76	76		Valdez City	Valdez High and Herman Hutchens Elementary Schools Generator Replacement	\$819,249	\$819,249	\$0		\$286,737	\$532,512			No	2021	2
77	77		Lower Kuskokwim	Akiuk Memorial K-12 School Renovation, Kasigluk-Akiuk	\$3,481,772	\$3,481,772	\$0	\$3,481,772	\$69,635	\$3,412,137	\$121,977,276	REAA	No	2019	4
78	78	78	Lower Yukon	Scammon Bay K-12 School Siding Replacement	\$1,198,395	\$1,198,395	\$0	\$1,198,395	\$23,968	\$1,174,427	\$123,151,703	REAA	No	2013	10
79	79		Fairbanks Borough	Tanana Middle School Classroom Upgrades	\$9,152,086	\$7,946,990	\$0	\$7,946,990	\$2,781,446	\$5,165,544	\$128,317,247	C/B	No	2022	1
80	80	80	Kake City	Kake High School Plumbing Replacement	\$799,681	\$799,681	\$0	\$799,681	\$159,936	\$639,745	\$128,956,992	C/B	No	2013	10
Issue D	ate: 1	/15/202	1				iononoo Cront I	• •							Dono 5 of 7

	Dec 18 ank	School District	Project Name	Amount Requested	Eligible Amount	Prior Funding	DEED Recommended Amount	Participating Share	State Share	Aggregate Amount	District Type	Completed?	Original Application FY	Approx. Years on CIP List
81	81 8 ⁻	1 Iditarod Area	David-Louis Memorial K-12 School Roof Replacement, Grayling	\$2,978,280	\$2,978,280	\$0	\$2,978,280	\$59,566	\$2,918,714	\$131,875,706	REAA	No	2019	4
82	82 82	2 Anchorage	West High School Utilidor Improvements	\$2,417,736	\$2,417,736	\$0	\$2,417,736	\$846,208	\$1,571,528	\$133,447,234	C/B	Partial/In Progress	2022	1
83		3 Kenai Peninsula Borough	Seward Middle School Exterior Repair	\$976,682	\$976,682	\$0	\$976,682	\$341,839	\$634,843	\$134,082,077	C/B	No	2021	2
84	84 84	4 Southeast Island	Thorne Bay K-12 School Fire Suppression	\$542,676	\$542,676	\$0	\$542,676	\$10,854	\$531,822	\$134,613,899	REAA	No	2008	15
85	85 85	5 Kodiak Island Borough	East Elementary School Special Electrical and Security	\$1,555,385	\$1,555,385	\$0	\$1,555,385	\$544,385	\$1,011,000	\$135,624,899	C/B	No	2021	2
86	86 86	3 Fairbanks Borough	Administrative Center Exterior Renovation	\$4,302,874	\$2,274,780	\$0	\$2,274,780	\$796,173	\$1,478,607	\$137,103,506	C/B	No	2022	1
87	87 87	7 Fairbanks Borough	Anne Wien Elementary School Renovation	\$7,215,628	\$4,934,172	\$0	\$4,934,172	\$1,726,960	\$3,207,212	\$140,310,718	C/B	No	2022	1
88	88 88	3 Fairbanks Borough	Pearl Creek Elementary School Classroom Upgrades	\$5,636,950	\$4,670,376	\$0	\$4,670,376	\$1,634,632	\$3,035,744	\$143,346,462	C/B	No	2022	1
89	89 89	Hodiak Island Borough	North Star Elementary School Siding Replacement	\$507,812	\$507,812	\$0	\$507,812	\$177,734	\$330,078	\$143,676,540	C/B	No	2021	2
90	90 90) Southeast Island	Thorne Bay K-12 School Flooring Replacement	\$72,372	\$72,372	\$0	\$72,372	\$1,447	\$70,925	\$143,747,465	REAA	Completed	2016	7
91	91 9 ⁻	1 Juneau Borough	Riverbend Elementary School Roof Replacement	\$2,800,000	\$2,800,000	\$0	\$2,800,000	\$980,000	\$1,820,000	\$145,567,465	C/B	No	2022	1
92	92 92	2 Fairbanks Borough	Weller Elementary School Classroom Upgrades	\$5,963,708	\$4,821,800	\$0	\$4,821,800	\$1,687,630	\$3,134,170	\$148,701,635	C/B	No	2022	1
93	93 93	3 Lower Yukon	Ignatius Beans K-12 School Marine Header Pipeline, Mountain Village	\$1,388,860	\$1,388,860	\$0	\$1,388,860	\$27,777	\$1,361,083	\$150,062,718	REAA	No	2014	9
94	94 94	4 Mat-Su Borough	Elevator Code and Compliance Upgrades, 6 Sites	\$1,636,582	\$1,636,582	\$0	\$1,636,582	\$490,975	\$1,145,607	\$151,208,325	C/B	No	2020	3
95	95 95	5 Southeast Island	Thorne Bay K-12 School Mechanical Control Upgrades	\$1,239,950	\$1,239,950	\$0	\$1,239,950	\$24,799	\$1,215,151	\$152,423,476	REAA	No	2011	12
96	96 96	6 Mat-Su Borough	Structural Seismic Upgrades, 5 Sites	\$11,784,140	\$11,784,140	\$0	\$11,784,140	\$3,535,242	\$8,248,898	\$160,672,374	C/B	No	2022	1
97	97 97	7 Yupiit	Mechanical System Improvements, 3 Schools	\$811,120	\$811,120	\$0	\$811,120	\$16,222	\$794,898	\$161,467,272	REAA	No	2018	5
98	98 98	3 Mat-Su Borough	Talkeetna Elementary School Roof Replacement	\$1,712,769	\$1,712,769	\$0	\$1,712,769	\$513,831	\$1,198,938	\$162,666,210	C/B	No	2020	3
99	99 99	Mat-Su Borough	Colony and Wasilla Middle Schools Roof Replacement	\$4,195,070	\$4,195,070	\$0	\$4,195,070	\$1,258,521	\$2,936,549	\$165,602,759	C/B	No	2021	2
100 1	00 10	0 Mat-Su Borough	HVAC Control Upgrades, 5 Sites	\$10,167,099	\$10,147,491	\$0	\$10,147,491	\$3,044,247	\$7,103,244	\$172,706,003	C/B	No	2022	1
101 <i>°</i>	01 10	1 Mat-Su Borough	Ceiling and Sprinkler Seismic Mitigation, 5 Sites	\$3,651,237	\$3,651,237	\$0	\$3,651,237	\$1,095,371	\$2,555,866	\$175,261,869	C/B	No	2022	1
102 ~	02 10	2 Lower Yukon	Kotlik and Pilot Station K-12 Schools Renewal and Repair	\$4,035,240	\$4,035,240	\$0	\$4,035,240	\$80,705	\$3,954,535		REAA	No	2017	6
103 ´	03 10	3 Southeast Island	Port Alexander K-12 School Domestic Water Pipe Replacement	\$91,332	\$91,332	\$0	\$91,332	\$1,827	\$89,505	\$179,305,909	REAA	No	2008	15
104 <i>°</i>	04 10	4 Yupiit	Akiachak K-12 School Window Replacement	\$119,128	\$119,128	\$0	\$119,128	\$2,383	\$116,745	\$179,422,654	REAA	No	2020	3
105 ´	05 10	5 Lower Yukon	Sheldon Point K-12 School Exterior Repairs, Nunam Igua	\$1,844,996	\$1,844,996	\$0	\$1,844,996	\$36,900	\$1,808,096	\$181,230,750	REAA	No	2016	7
106 ´	06 10	6 Southeast Island	Thorne Bay K-12 School Underground Storage Tank Replacement	\$433,860	\$433,860	\$0	\$433,860	\$8,677	\$425,183	\$181,655,933	REAA	No	2008	15
107 <i>´</i>	07 10	7 Southeast Island	Port Alexander and Thorne Bay K-12 Schools Roof Replacement	\$3,925,991	\$3,925,991	\$0	\$3,925,991	\$78,520	\$3,847,471	\$185,503,404	REAA	No	2008	15

Final List

Jan Dec 15 18 Nov 5 Rank Rank Rank Rank	Project Name	Amount Requested	Eligible Amount	Prior Funding	DEED Recommended Amount	Participating Share	State Share	Aggregate Amount	District Type	Completed?	Original Application FY	Approx. Years on CIP List
108 108 108 Lower Yukon	Security Access Upgrades, 6 Sites	\$1,818,377	\$1,818,377	\$0	\$1,818,377	\$36,368	\$1,782,009	\$187,285,413	REAA N	10	2014	9

Totals: \$179,218,688 \$163,251,885

\$0 \$163,251,885 \$40,100,826 \$123,151,059