

Example B.A. Sheet

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
301	Judiciary																	
302	All Dollars in Thousands																	
303	Numbers Only																	
304		FY21 Mgt Pin	FY22 Adj Base	FY22 GovAmd BA	House Subcom	Senate		FY21 Mgt Pin to House Subcom	FY22 Adj Base to House Subcom	FY22 GovAmd BA to House Subcom								
305	Unrestricted GF	111,486.4	112,067.7	112,067.7														
306	Designated GF	518.0	518.0	518.0														
307	Other	2,206.1	2,206.1	2,206.1														
308	Federal Funds	975.6	975.6	975.6														
309	Total	115,186.1	115,787.4	115,787.4														
312																		
313	Funding Summary																	
314	General Funds Total	112,004.4	112,585.7	112,585.7														
315	Other	2,206.1	2,206.1	2,206.1														
316	Federal	975.6	975.6	975.6														
317																		
318	Positions (Enter position counts from LFD reports)																	
319	PFTs	737	737	737														
320	PPTs	37	37	37														
321	Temps	5	5	5														
322	Total Positions	779	779	780														
323																		
324																		
325																		
326																		
327																		
328																		
329																		
330	Judiciary																	
331																		
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	See PCNs	OTIF or Intent?						
333	Includes all FY22 Governor's Request transactions not included in the Adjusted Base				Numbers Section					1	1							
334	1	Alaska Court System	Trial Courts	Risk Management Reduction	The decrement could be removed and the budget reduced through a fiscal note if legislation (HB 102) is passed to change the statute (AS 37.05.289) to allow the catastrophe reserve account to maintain an unobligated balance of up to \$50 million (an increase from the current \$5 million). If the decrement is maintained and the savings are not realized, a FY22 supplemental increase could be requested.	1004	Gen Fund	(99.3)		0	0							
335	2	Alaska Court System	Trial Courts	Processing Marriage Licenses in Fairbanks for DHSS Health Analytics and Vital Records		1007	IA Rcpts	40.0		0	0							
336	3	Alaska Court System	Trial Courts	OPA Court Visitors - Transfer of Responsibilities to the Alaska Court System	This increment could be removed and the budget increased through a fiscal note if legislation is introduced to change the statute to make the Judiciary responsible for the program.	1004	Gen Fund	960.6		1	1							
337	Includes all FY22 Governor's Amendments												Numbers Section		0	0		
338	4	Therapeutic Courts	Therapeutic Courts	GA 209 Implement Recommendations from Alaska State Legislature Task Force		1004	Gen Fund	480.4		0	0							
339																		
340																		
341	Other Subcommittee Actions														0	0		
342	5	Appropriation PlaceholderSubcom									0							
343	6	Appropriation PlaceholderSubcom									0							

Draft:
for example only