

# Department of Education & Early Development Foundation Formula – Statewide Enrollment Comparison



	FY2020 Actual	FY2021 Projected	FY2021 Closeout <i>as of 3/17/2021</i>	FY2022 Projected	FY2021 Closeout vs FY2021 Projected	% Change	FY2021 Closeout vs FY2020 Actual	% Change	FY2022 Projected vs FY2021 Projected	% Change
Regular ADM	114,437.88	114,762.45	99,410.54	108,133.22	(15,351.91)	-13.4%	(15,027.34)	-13.1%	(6,629.23)	-5.8%
Correspondence ADM	14,358.93	14,161.46	27,604.76	18,798.30	13,443.30	94.9%	13,245.83	92.2%	4,636.84	32.7%
<b>Total ADM</b>	<b>128,796.81</b>	<b>128,923.91</b>	<b>127,015.30</b>	<b>126,931.52</b>	<b>(1,908.61)</b>	<b>-1.5%</b>	<b>(1,781.51)</b>	<b>-1.4%</b>	<b>(1,992.39)</b>	<b>-1.5%</b>
Adjusted ADM	258,740.92	259,833.75	265,114.07	258,585.13	5,280.32	2.0%	6,373.15	2.5%	(1,248.62)	-0.5%
Basic Need	\$1,534,410.7	\$1,540,786.6	\$1,572,126.4	\$1,533,409.8	\$31,339.8	2.0%	\$37,715.7	2.5%	(\$7,376.7)	-0.5%
Required Local Effort	(257,895.3)	(262,398.8)	(262,432.8)	(274,384.2)	(34.0)	0.0%	(4,537.5)	1.8%	(11,985.4)	4.6%
Deductible Impact Aid	(82,363.5)	(74,502.9)	(94,042.2)	(74,924.1)	(19,539.3)	26.2%	(11,678.7)	14.2%	(421.1)	0.6%
Quality Schools Grant	4,178.8	4,157.3	4,280.2	4,137.4	122.9	3.0%	101.4	2.4%	(19.9)	-0.5%
Military Flow Through and Other	22,682.9	26,027.3	26,027.3	26,027.3	0.0	0.0%	3,344.4	14.7%	0.0	0.0%
<b>Total</b>	<b>\$1,221,013.6</b>	<b>\$1,234,069.4</b>	<b>\$1,245,958.9</b>	<b>\$1,214,266.2</b>	<b>\$11,889.5</b>	<b>1.0%</b>	<b>\$24,945.3</b>	<b>2.0%</b>	<b>(\$19,803.2)</b>	<b>-1.6%</b>