

Estimated Cost of State Trooper Position

State Trooper Cost - 1 Permanent Full-Time Position

	Palmer / Soldotna	Fairbanks	Bethel
	Base	+3%	+50%
Personal Services			
State Trooper R77, step C (FY22 Gov ABS)	159.4	163.4	225.5
Rural Relocation Allowance			5.0
Other Premium Pay (SERT, Pilot, Instructor, Diver) - varies by division	12.5	12.5	12.5
One-third of 3.75% educational incentive override	2.0	2.0	2.8
Actual cost varies based on location, incumbent's longevity, certifications, etc.	173.9	178.0	245.8
Travel			
Field visits & training	8.1	8.1	8.1
Trooper Relocations (average road & rural)	13.5	13.5	13.5
Travel Total	21.6	21.6	21.6
Contractual			
Core Service RSA	11.2	11.2	11.2
Telecommunications	2.0	2.0	2.0
Delivery Services	0.5	0.5	0.5
ALET Academy*	12.7	12.7	12.7
PSEA Physical	1.0	1.0	1.0
HWCF Vehicle Oper/Repl/Fuel	20.3	20.3	20.3
Training (conferences/tuition)	2.0	2.0	2.0
Contractual Total	49.7	49.7	49.7
Commodities			
Office Supplies	1.0	1.0	1.0
Computer/Printer (Desktop w/printer)	5.0	5.0	5.0
Uniform and accessories	3.0	3.0	3.0
Ammunition, law enforcement supplies, fuel, misc.	3.2	3.2	3.2
Supplies Total	12.2	12.2	12.2
Capital Outlay			
HWCF Vehicle Lease/Purchase*	57.0	57.0	57.0
Radar	1.7	1.7	1.7
Portable Radio	5.0	5.0	5.0
Firearms (pistol, shotgun, rifle, taser)	4.7	4.7	4.7
Body worn camera	5.1	5.1	5.1
Equipment Total	73.5	73.5	73.5
TOTAL OPERATING COSTS	331.0	335.1	402.9
*One-time Item costs backed out after initial year	(69.7)	(69.7)	(69.7)
TOTAL COSTS LESS ONE-TIME ITEMS	261.2	265.3	333.2

AVERAGE INITIAL COST 356.3
 AVERAGE ONGOING COST 286.6