

Fiscal Note

State of Alaska
2021 Legislative Session

Bill Version: HB 144
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB144-OOG-AMAC-4-10-21
Title: ESTABLISH AK MILITARY AFFAIRS
COMMISSION
Sponsor: HOPKINS
Requester: House Military & Veterans Affairs

Department: Office of the Governor
Appropriation: Executive Operations
Allocation: Lieutenant Governor
OMB Component Number: 11

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2022 Appropriation Requested	Included in Governor's FY2022 Request	Out-Year Cost Estimates				
			FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
OPERATING EXPENDITURES	FY 2022	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Personal Services	124.1		124.1	124.1	124.1	124.1	124.1
Travel	22.0		22.0	22.0	22.0	22.0	22.0
Services	25.0		25.0	25.0	25.0	25.0	25.0
Commodities	8.0		2.0	2.0	2.0	2.0	2.0
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	179.1	0.0	173.1	173.1	173.1	173.1	173.1

Fund Source (Operating Only)

1004 Gen Fund (UGF)	179.1		173.1	173.1	173.1	173.1	173.1
Total	179.1	0.0	173.1	173.1	173.1	173.1	173.1

Positions

Full-time	1.0		1.0	1.0	1.0	1.0	1.0
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2021) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2022) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Initial version.

Prepared By: <u>Guy Bell, Special Project Assistant</u>	Phone: <u>(907)465-3894</u>
Division: <u>Administrative Services, Office of the Governor</u>	Date: <u>04/09/2021 10:00 AM</u>
Approved By: <u>Shawn Henderson, Director</u>	Date: <u>04/09/21</u>
Agency: <u>Administrative Services, Office of the Governor</u>	

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2021 LEGISLATIVE SESSION

BILL NO. HB144

Analysis

Note: Amounts do not include inflation.

HB 144 establishes a 15 member Alaska Military and Veterans Affairs Commission (Commission) in the Office of the Governor, with the Lieutenant Governor as chair.

The fiscal note assumes:

Personal Services

Under Sec. 44.19.857(c), the Office of the Governor shall provide administrative support to the Commission. Because the Lt. Governor is designated as the Commission chair, one Commission staff, a full time Special Assistant, Range 22, based in Anchorage would be added to his office. Annual position cost would be \$124.1, of which \$78.5 is salary and \$45.6 is benefits.

Travel

Under Sec. 44.19.860, the Commission shall meet at least quarterly. For the purposes of this fiscal note it is assumed two of these meetings will be face-to-face. The fiscal note further assumes an average 10 members and one staff will travel to attend each face to face meeting (assuming some members will be residents of the meeting place) at a cost of \$1.0 per traveler. Total cost \$22.0

Contractual Services

Contractual services costs will include meeting facilities and office space rental, state enterprise productivity rates (telephone, computer services, etc.), equipment rental, and recording services. Estimated annual cost: \$25.0.

Commodities

Commodities costs include office and meeting supplies and office equipment for the special assistant: \$8.0 total, of which \$6.0 would be one-time costs.