

Fiscal Note

State of Alaska
2021 Legislative Session

Bill Version: HB 47
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB047-DCCED-DCRA-04-02-21
Title: COUNCIL FOR ALASKA NATIVE LANGUAGES
Sponsor: STORY
Requester: (H) TRIBAL AFFAIRS

Department: Department of Commerce, Community and
Economic Development
Appropriation: Community and Regional Affairs
Allocation: Community and Regional Affairs
OMB Component Number: 2879

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2022 Appropriation Requested	Included in Governor's FY2022 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2022	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Personal Services							
Travel	10.0		10.0	10.0	10.0	10.0	10.0
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	10.0	0.0	10.0	10.0	10.0	10.0	10.0

Fund Source (Operating Only)

1004 Gen Fund (UGF)	10.0		10.0	10.0	10.0	10.0	10.0
Total	10.0	0.0	10.0	10.0	10.0	10.0	10.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2021) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2022) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

Not applicable, initial version.

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Agency: Office of Management and Budget

Phone: (907)269-4569
Date: 04/02/2021
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FISCAL NOTE ANALYSIS

STATE OF ALASKA
2021 LEGISLATIVE SESSION

BILL NO. HB 47

Analysis

HB 47 renames the "Alaska Native Language Preservation and Advisory Council" to the "Council for Alaska Native Languages" and increases the number of voting members from five (5) to seven (7).

The Alaska Native Language Preservation and Advisory Council meets at least twice a year, in person or telephonically. If this bill passes, the Division of Community and Regional Affairs will require an additional \$10.0 in travel per year for the two additional members to travel to two meetings per year at a cost of \$2.5 per trip.