



# Behavioral Health FY2022 Overview

*Senate Health and Social Services  
Finance Subcommittee*

*Gennifer Moreau, Director*

*March 5, 2021*



# Division of Behavioral Health (DBH)

The Division of Behavioral Health has a commitment to improving the quality of life of Alaskans through the right service to the right person at the right time.

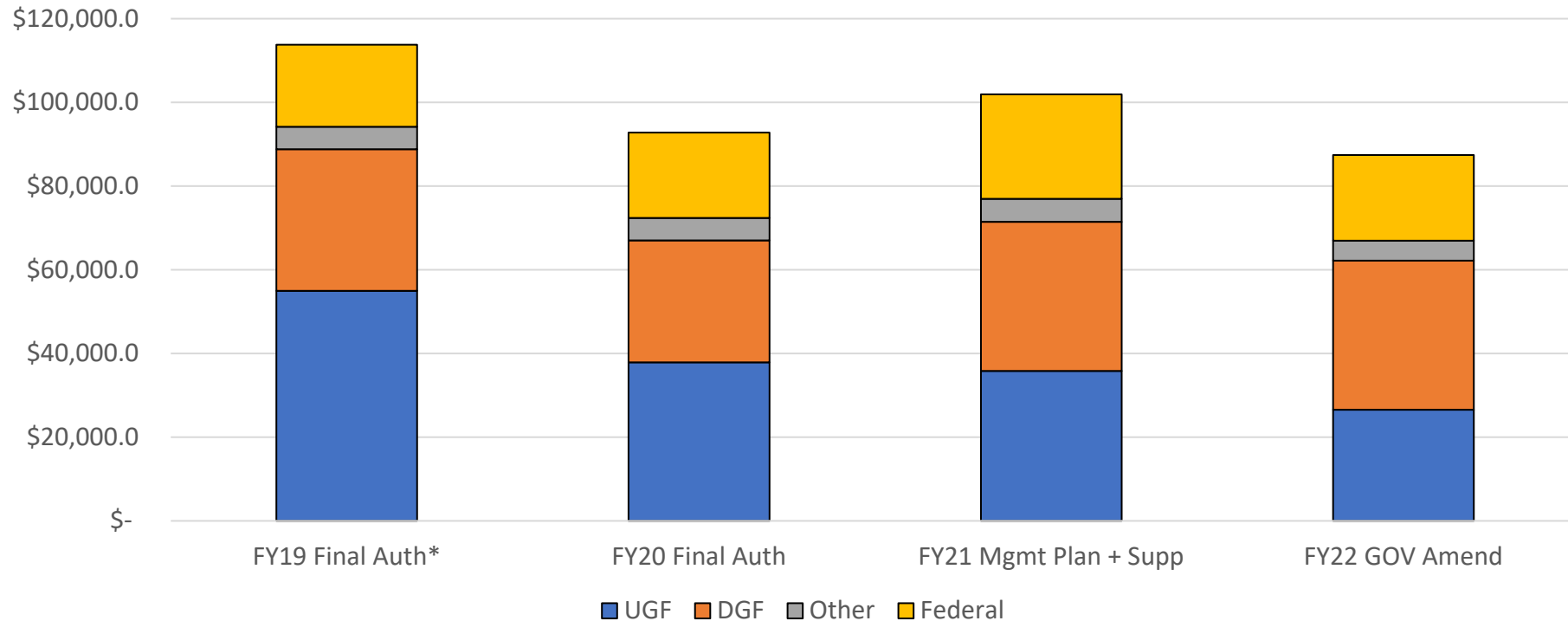


## POPULATION SERVED

- Individuals experiencing an emotional disturbance or behavioral health crisis
- Seriously mentally ill adults
- Seriously emotionally disturbed youth
- Youth and adults with substance use disorders

# Behavioral Health Operating Budget Comparison FY2019-FY2022\*

(in thousands)



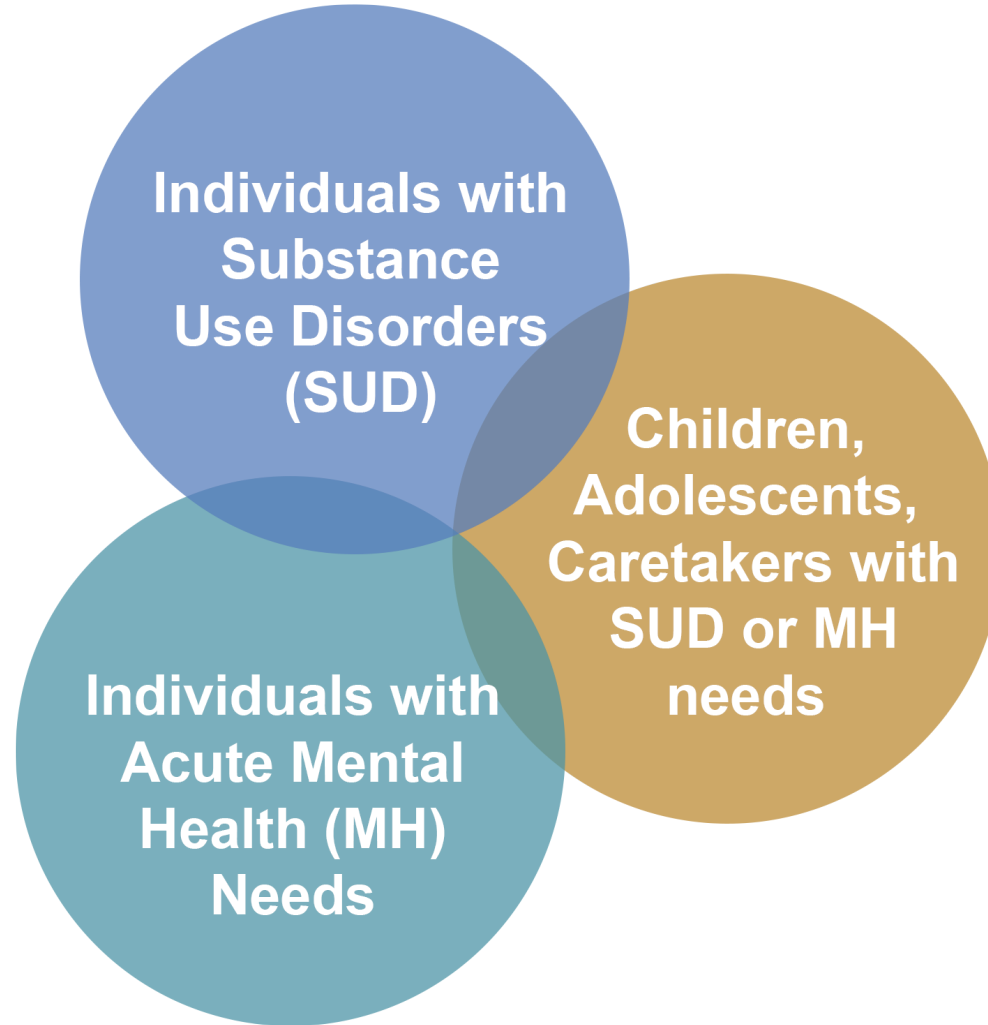
	FY19 Final Auth*	FY20 Final Auth	FY21 Mgmt Plan + Supp	FY22 GOV Amend	Difference FY19 and FY22	% Difference FY19 and FY22	Difference FY21 and FY22
<b>UGF</b>	\$ 54,980.1	\$ 37,874.1	\$ 35,833.6	\$ 26,522.9	\$ (28,457.2)	-51.8%	\$ (9,310.7)
<b>DGF</b>	\$ 33,820.3	\$ 29,111.0	\$ 35,606.9	\$ 35,683.1	\$ 1,862.8	5.5%	\$ 76.2
<b>Other</b>	\$ 5,402.6	\$ 5,418.2	\$ 5,526.5	\$ 4,778.5	\$ (624.1)	-11.6%	\$ (748.0)
<b>Federal</b>	\$ 19,575.5	\$ 20,405.9	\$ 24,931.9	\$ 20,465.8	\$ 890.3	4.5%	\$ (4,466.1)
<b>Total</b>	<b>\$ 113,778.5</b>	<b>\$ 92,809.2</b>	<b>\$ 101,898.9</b>	<b>\$ 87,450.3</b>	<b>\$ (26,328.2)</b>	<b>-23.1%</b>	<b>\$ (14,448.6)</b>

# SFY 2020 Disproportionate Share Hospital (DSH) Funding

2020 DET & DSH Payment Amounts					
Hospital	Community	DSH Classification	State Funds	Federal Funds	Total Payment Amount
Historical Hospitals that Received DSH Payments					
Bartlett Regional Hospital	Juneau	DET	\$ 119,623	\$ 153,489	\$ 273,112
Fairbanks Memorial Hospital ++	Fairbanks	DET			\$ -
Mat-Su Regional Medical Center*	Mat-Su	DET	\$ -	\$ -	\$ -
Providence Alaska Medical Center	Anchorage	SPEP	\$ 1,108,586	\$ 1,422,433	\$ 2,531,019
<b>Total</b>			\$ 1,228,209	\$ 1,575,922	\$ <b>2,804,131</b>
2020 ACHI DSH Payments					
Alaska Regional Hospital	Anchorage	SATP	\$ 876,000	\$ 1,124,000	\$ 2,000,000
Central Peninsula Hospital	Soldotna/Kenai	MHCA	\$ 262,800	\$ 337,200	\$ 600,000
Fairbanks Memorial Hospital	Fairbanks	SPEP	\$ 1,100,000	\$ 1,100,000	\$ 2,200,000
Petersburg Medical Center	Petersburg	ICHC	\$ 87,600	\$ 112,400	\$ 200,000
Providence Kodiak Island Medical Center	Kodiak	SATP	\$ 131,400	\$ 168,600	\$ 300,000
Providence Seward Medical Center	Seward	ICHC	\$ 438,000	\$ 562,000	\$ 1,000,000
South Peninsula Hospital	Homer/Kenai	SATP	\$ 219,000	\$ 281,000	\$ 500,000
<b>Total</b>			\$ 3,114,800	\$ 3,685,200	\$ <b>6,800,000</b>
<b>TOTAL Combined 2020 DSH PAYMENTS</b>			\$ 4,343,009	\$ 5,261,122	\$ <b>9,604,131</b>



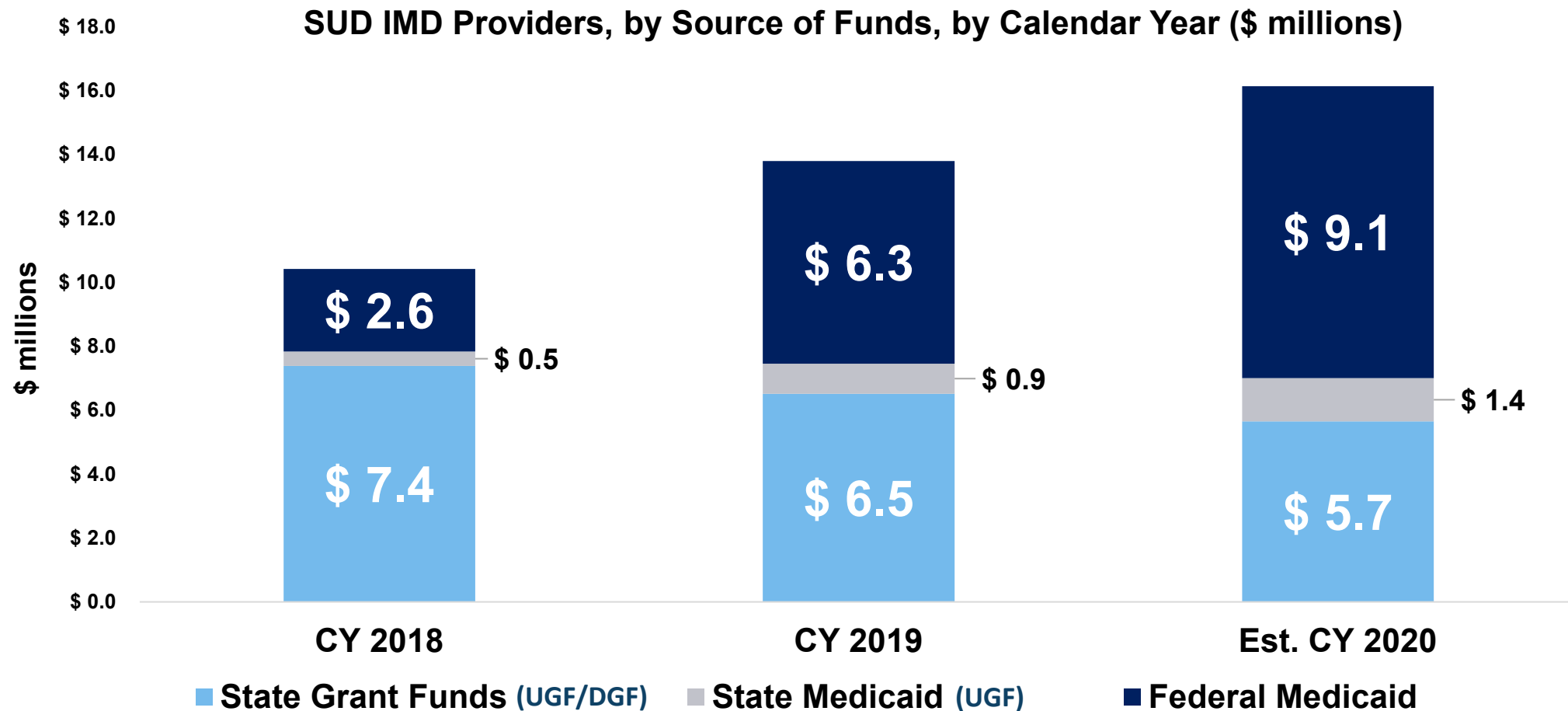
# 1115 Behavioral Health Medicaid Waiver



## GOALS

- Increase access to appropriate behavioral health services
- Improve health outcomes for Alaskans
- Manage the cost of behavioral health service delivery

# An Example: Shift from State Grant Funds to Federal Medicaid





# Behavioral Health Medicaid & the Administrative Services Organization (ASO)

Medicaid Provider  
Assistance Services  
Section (**MPASS**)

**MPASS** + Medicaid

Systems Configuration

Quality Assurance

Operations

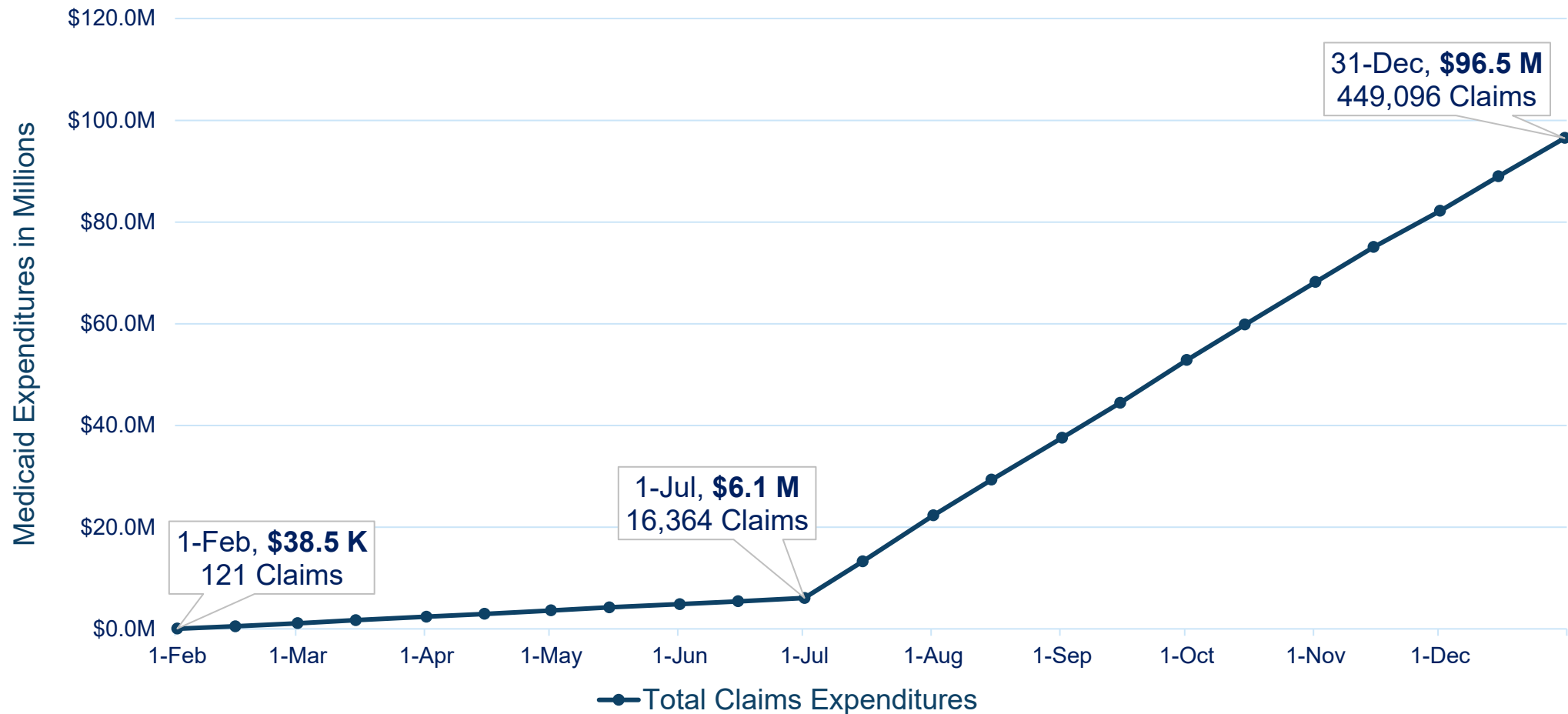
Accounting and Financial Controls

Training and Technical Assistance



# Calendar Year 2020

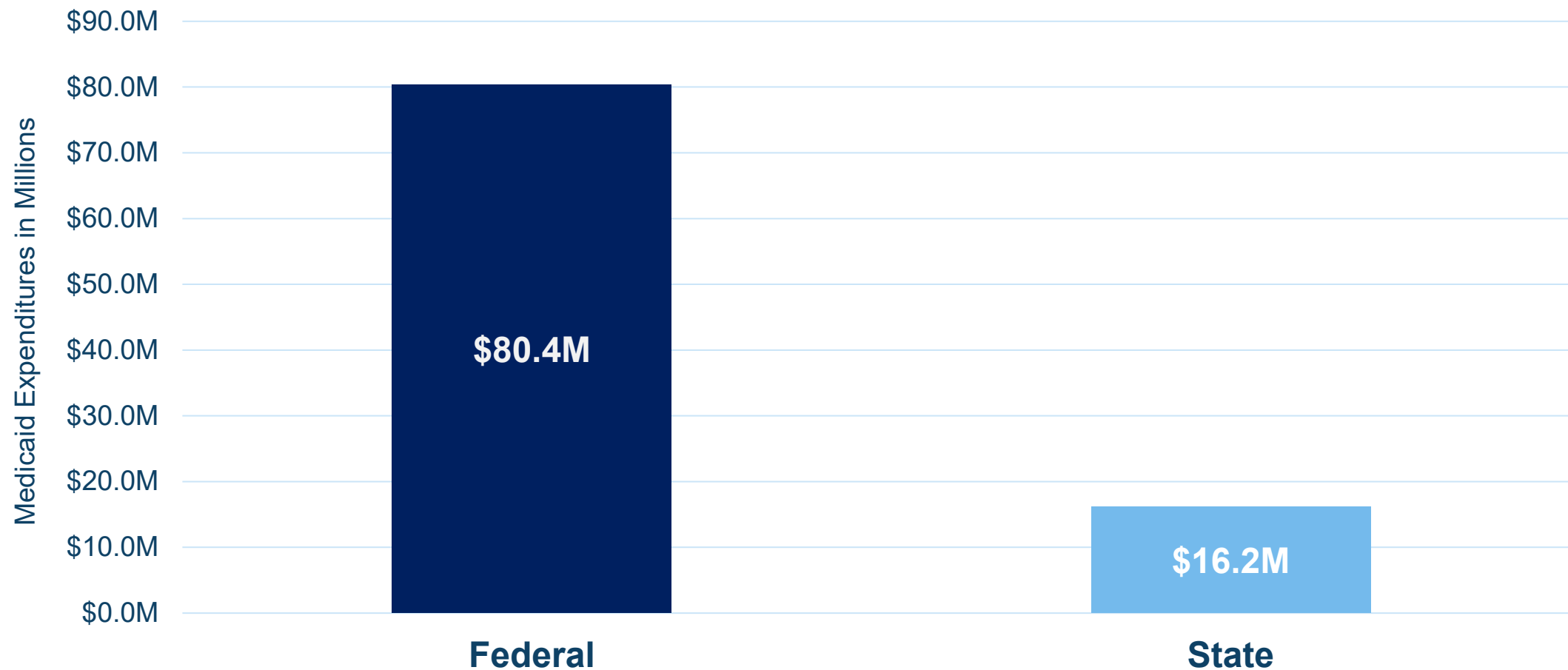
Phased Implementation & the ASO: 2/1/2020 – 12/31/2020





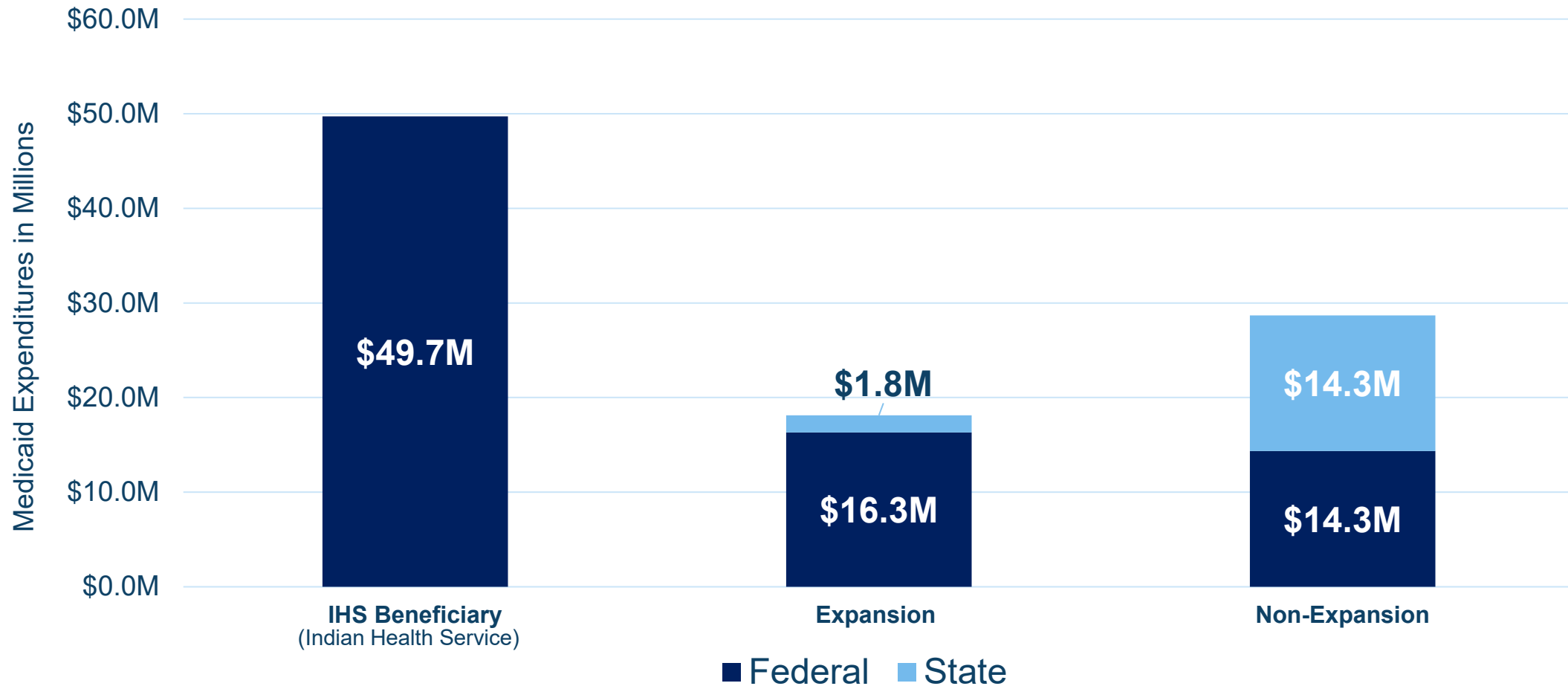
# Calendar Year 2020

Phased Implementation & the ASO: Federal vs. State Split 2/1/2020 – 12/31/2020



# Calendar Year 2020

Phased Implementation & the ASO: Expenditures by IHS, Expansion, Non-Expansion 2/1/2020 – 12/31/2020



# Behavioral Health Grants

FY 2022 GOV Amend (\$ Millions)

## **Treatment & Recovery Grants: \$49,666.1**

Grants to behavioral health grantees providing mental health (MH) and / or substance use disorder (SUD) treatment, or co-occurring MH/SUD treatment and / or recovery services (\$46,430.1). Treatment and Recovery Grants include the Residential Care for Children and Youth grants (\$3,236.0).

## **Prevention & Early Intervention Grants: \$10,149.2**

These grants support a statewide effort to promote protective factors that increase comprehensive wellness and reduce risk factors that contribute to substance use, suicide, and poor mental health (\$8,345.3). Prevention and Early Intervention Grants include the Alcohol Safety Action Program grants (\$1,803.9).

## **Total FY 2022 Grant Obligation: \$59,815.3**



# Federal Grant Authority \$18,564.7

Federal Funding	Total Funds
Projects for Assistance in Transition from Homelessness	\$300.0
Alaska Project Hope	\$733.9
State Opioid Response (SOR) Phase I (NCE) and SOR Phase II	\$4,709.7
Pediatric Mental Health Care Access Program	\$444.9
Emergency Grants to Address Mental Health & Substance Use Disorder During COVID-19 (Original & Supplemental)	\$4,859.6
Block Grant for Prevention and Treatment of Substance Abuse	\$5,890.0
Block Grant for Community Mental Health Service	\$1,626.5

# COVID-19 Behavioral Health Supports

- Created a new program to assist clients in maintaining community-based care throughout the pandemic
- Increased behavioral health supports for adults and youth to mitigate the impact of COVID-19
- Expanded Careline call center access
- Trained BH providers on a therapeutic framework for suicide-specific assessment and treatment
- Offered postvention training and community planning
- Created the AK Responders Relief Line



# Thank You

**Division of Behavioral Health**  
Gennifer Moreau, Director

