

DEPARTMENT OF EDUCATION & EARLY DEVELOPMENT

Early Learning Historical Appropriation Summary (FY2007-FY2021)

Prepared 3/17/2021

	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022 GOV
Head Start - General Funds	6,084.1	6,068.9	6,682.2	7,292.6	7,292.6	7,299.2	7,299.2	7,306.5	7,305.7	7,155.5	7,155.5	6,853.0	6,853.0	6,853.0	6,853.0	6,853.0
Head Start - Federal	254.2	260.2	256.7	256.7	260.6	267.1	273.2	275.5	275.3	278.5	279.2	280.9	129.6	132.6	123.8	199.7
Head Start - TOTAL	6,338.3	6,329.1	6,938.9	7,549.3	7,553.2	7,566.3	7,572.4	7,582.0	7,581.0	7,434.0	7,434.7	7,133.9	6,982.6	6,985.6	6,976.8	7,052.7

Early Learning Admin	-	400.0	307.1	194.6	199.6	202.9	213.5	262.1	262.1	416.9	309.3	612.8	615.6	642.6	640.3	491.4
Best Beginnings	-	-	-	312.5	792.5	612.5	937.5	937.5	937.5	320.0	320.0	320.0	320.0	320.0	320.0	320.0
Parents as Teachers	-	-	-	-	300.0	300.0	1,042.5	680.5	680.5	500.0	500.0	500.0	500.0	474.7	474.7	474.7
Moore Programs	-	-	-	-	-	-	-	-	-	-	-	1,200.0	-	-	-	-
Additional Early Learning **	-	-	-	-	-	-	-	-	-	-	-	-	1,200.0	1,200.0	-	-
Early Learning - TOTAL*	-	400.0	307.1	507.1	1,292.1	1,115.4	2,193.5	1,880.1	1,880.1	1,236.9	1,129.3	2,632.8	2,635.6	2,637.3	1,435.0	1,286.1

Pre-Kindergarten Program	-	-	-	2,000.0	2,000.0	2,000.0	2,800.0	2,000.0	2,000.0	2,000.0	2,000.0	2,000.0	2,954.3	7,045.7	3,200.0	3,200.0
Pre-Kindergarten - TOTAL*	-	-	-	2,000.0	2,000.0	2,000.0	2,800.0	2,000.0	2,000.0	2,000.0	2,000.0	2,000.0	2,954.3	7,045.7	3,200.0	3,200.0

Notes to Pre-Kindergarten Funding:

- 1) FY2010 funded through the Foundation Program component
- 2) FY2012 funded through the Early Learning component
- 3) FY2019 & FY2020 allocates a one-time appropriation of \$6 million over the fiscal years the funding was utilized (\$954.3 in FY2019 & \$5,045.7 in FY2020)

*All General Funds

**Consolidated with Pre-Kindergarten Program in FY2021