

2021 SESSION OPERATING BUDGET AMENDMENT PROPOSAL

1.
passed

OFFERED IN: The House Finance Subcommittee

To: HB 69 / HB 71

OFFERED BY: Rep. Josephson

DEPARTMENT: Law

APPROPRIATION: Civil Division Except Contracts Relating to Interpretation of Janus v AFSCME

ALLOCATION: Labor and State Affairs

DELETE: (\$200.0) UGF 1004 from the Services line

EXPLANATION: Eliminate funding that is not required in order to maintain the agency's core operations.

2021 SESSION OPERATING BUDGET AMENDMENT PROPOSAL

2.

Passed

OFFERED IN: The House Finance Subcommittee

To: HB 69 / HB 71

OFFERED BY: Rep. Josephson

DEPARTMENT: Law

APPROPRIATION: Administration and Support

ALLOCATION: Office of the Attorney General

DELETE: Chief of Staff Position (1 PFT) and associated funding (\$266.6) UGF (1004) from the Personal Services line

EXPLANATION: Eliminate vacant position and associated funding.

③

Passed

2021 SESSION OPERATING BUDGET AMENDMENT PROPOSAL

OFFERED IN: House Finance Subcommittee

TO: HB 69 / HB 71

OFFERED BY: Rep. Josephson

DEPARTMENT: Law
APPROPRIATION: Civil Division Except Contracts Relating to
Interpretation of Janus v AFSCME
ALLOCATION: Human Services

FUND CHANGE: (\$100.1) Gen Fund 1004
\$100.1 GF/MH 1037

EXPLANATION: The Governor vetoed funding in the FY21 Mental Health bill in order to remove intent language. The legislature back-filled the funding with a one time increment of UGF in the operating budget. The Governor is now requesting this UGF as an ongoing item in the base budget. This funding would be more appropriate as GF/MH.

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Passed

2021 SESSION OPERATING BUDGET AMENDMENT PROPOSAL

OFFERED IN: The House Finance Dept. of Law Subcommittee

TO: HB 69 / HB 71

OFFERED BY: Rep. Sarah Vance

DEPARTMENT: Law
ALLOCATION: Criminal Division

INTENT LANGUAGE: It is the intent of the legislature that the criminal division director shall pursue best practices for assisting the states prosecuting attorneys in dealing with the vicarious trauma that they experience. Specifically, the Director should implement procedures such as the advice lined out in points; "24. - *Establish Organizational Infrastructure to Promote Well-Being.*", "25. - *Establish Policies and Practices to Support Lawyer Well-Being.*", and "26. - *Provide Training and Education on Well-Being, Including During New Lawyer Orientation.*" of the 2017 report of the "National Task Force on Lawyer Well-Being".

EXPLANATION: Please see attached a copy of the Aug. 14, 2017 National Task Force on Lawyer Well-Being report.

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2021 SESSION OPERATING BUDGET AMENDMENT PROPOSAL

Passed

OFFERED IN: The House Finance Subcommittee

To: HB 69 / HB 71

OFFERED BY: Rep. Snyder

DEPARTMENT: Law

DIVISION: Criminal Division

ADD INTENT: It is the intent of the legislature that the Department of Law, Criminal Division include a performance metric in the Office of Management and Budget Detail Book that will show, on a monthly basis, how many sex crime cases are prosecuted out of those that are referred to the Criminal Division. Sex crimes include but are not limited to cases of sexual abuse, sexual assault, and sexual harassment.

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2021 SESSION OPERATING BUDGET AMENDMENT PROPOSAL

OFFERED IN: The House Finance Subcommittee

TO: HB 69 / HB 71

OFFERED BY: Rep. Eastman

AGENCY: Law

APPROPRIATION: Criminal Division

Passed

ADD INTENT LANGUAGE:

It is the intent of the legislature that the Department of Law conduct an exit survey of all employees leaving the criminal division, and provide to the Legislative Finance Division and Finance Committee Cochairs, not later than December 1, 2021, and at least once each year thereafter, a report detailing the results of the survey and activities undertaken by the department to increase retention of criminal division employees.

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2021 SESSION OPERATING BUDGET AMENDMENT PROPOSAL

Passed

OFFERED IN: The House Finance Subcommittee

TO: HB 69 / HB 71

OFFERED BY: Rep. Eastman

AGENCY: Law

APPROPRIATION: Criminal Division

ADD INTENT LANGUAGE:

(conceptual amendment)

OMB

It is the intent of the legislature that the ~~Department of Law~~ provide to the Legislative Finance Division and Finance Committee Cochairs, not later than December 1, 2021, a report detailing the impact of added prosecutorial capacity to the workload and budgetary needs of other State agencies, and that any future requests for increased appropriations for criminal prosecutors be accompanied by budgetary documentation that captures not just the costs to the Department of Law, but also to the Judiciary, Department of Corrections, Department of Public Safety, Department of Administration, and other impacted agencies.

2021 SESSION OPERATING BUDGET AMENDMENT PROPOSAL

OFFERED IN: The House Law Finance Subcommittee

TO: HB 69 / HB 71

OFFERED BY: Rep. Kurka

AGENCY: Department of Law

APPROPRIATION: Civil Division

ALLOCATION: Judgements and Settlements

Failed

ADD NARRATIVE LANGUAGE:

To promote transparency in the legislative budgeting process, an appropriations bill to appropriate monies for court settlements and judgments should list each court settlement or judgment and the amount to be appropriated for each settlement or judgment.